

COST EFFICIENCY AT HOSPITAL FACILITIES IN CALIFORNIA

**A REPORT BASED ON PUBLICLY
AVAILABLE DATA**

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A) EXECUTIVE SUMMARY

At the request of the Pacific Business Group on Health (PBGH) Milliman, Inc. (Milliman) has prepared this report to compare inpatient hospital costs using publicly available data. We understand that PBGH will use this information to better understand the relative cost differences among hospitals in California and will make this report available to CalPERS, other PBGH members, and the public. We include in this report patient severity adjusted comparisons of commercial buyer costs (i.e., what commercial insurers pay for hospital services) and comparisons of hospital operating costs (i.e., what hospitals reported as their operating costs).

REPORT OVERVIEW

This report includes a detailed description of the methodology employed, examples and final tables. Before using the results reported, the user should carefully review the methodology and assumptions. The user should also review the Considerations in Using the Buyer Cost Index in Section F.

METHODOLOGY OVERVIEW

Cost Efficiency was defined in the PBGH-sponsored Hospital Value Initiative (HVI) as the contractually allowed amount divided by an APR-DRG/SOI (All Patient Refined Diagnosis Related Group/Severity of Illness) based Allowed Benchmark. The Allowed Benchmarks are the weighted average severity-adjusted commercial contractually allowed amount estimates for all hospitals in our analysis. We call this result the Buyer Cost Index.

The Buyer Cost Index values present an estimate of the relative commercial reimbursement levels (e.g. 1.03 is approximately 5% higher than 0.98). The Buyer Cost Index values reflect a blend of negotiated commercial reimbursement levels and length of stay (LOS) efficiency since the LOS is generally strongly correlated with commercial reimbursement. For example, under a per diem contract, a higher LOS will yield a higher payment and a lower LOS will yield a lower payment.

The initial hospital specific Buyer Cost Index is not adjusted for geographic cost differences. However, we used Medicare inpatient geographic adjustment factors to estimate area adjusted results. Attachment C shows the area adjusted index along with the unadjusted index. For many purposes, it may be most appropriate to compare hospitals within a geographic area.

The major steps in creating the Buyer Cost Index were:

1. Use California Office of Statewide Health Planning and Development (OSHPD) quarterly financial data, by hospital, to estimate the Third Party Managed Care (Commercial) allowed/billed ratio for CY 2005.
2. Use the 2005 OSHPD discharge data as the claims data source. Limit to commercial discharges, hospitals with reasonable financial data (as described on page B-3), and hospitals with at least 100 commercial discharges.

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3. Estimate the commercial allowed amount for each discharge using the billed charges in the discharge data and the hospital specific allowed/billed ratio for CY 2005.
 4. Group the discharge data to APR-DRG/SOI.
 5. Create Allowed Benchmark values by APR-DRG/SOI.
 6. For a given hospital, sum the allowed and Allowed Benchmark values across all discharges, and divide the total allowed by the total Allowed Benchmark to derive the Buyer Cost Index.
 7. Using the Medicare inpatient geographic adjustment factors show the area adjusted Buyer Cost Index.

A similar process was followed to estimate a Hospital Cost Index, which measures the operating cost for the hospital to deliver their services, rather than the commercial reimbursement amount.

This report relies on data and other information from OSHPD. We have not audited or verified this data and other information. If the underlying data or information is inaccurate or incomplete, the results of our review may likewise be inaccurate or incomplete. We have attempted to identify and exclude incorrect data.

This report attempts only to measure the relative costs of services among different hospitals. It does not evaluate the quality of care delivered. We understand that it is PBGH's intention to consider this or other relative cost information in the context of the hospital's clinical and patient experience performance. That analysis is beyond the scope of this project.

We understand that this report may be shared with other organizations outside PBGH. This work is not intended to benefit any third party and is subject to the terms of our Consulting Services Agreement with PBGH. The entire report should be made available to anyone using the results of the analysis. Milliman makes no representations or warranties regarding the contents of this report to third parties. Likewise, third parties are instructed that they are to place no reliance upon this report prepared for PBGH by Milliman that would result in the creation of any duty or liability under any theory of law by Milliman or its employees to third parties. Other parties receiving this report must rely upon their own experts in drawing conclusions about relative hospital costs in California. The estimates included in this report cannot and do not consider every variation from the key assumptions and the effect of variations on the results.

B) OSHPD QUARTERLY FINANCIAL DATA

The California OSHPD requires each hospital to submit financial results on a quarterly basis. Milliman downloaded these files for the four quarters in CY 2005, and summarized the data for each hospital.

Two ratios were calculated for each hospital:

- Other Third Parties - Managed Care (TPMC) Allowed/Billed Ratio
- Cost/Charge Ratio

Attachment A presents these ratios by hospital.

TPMC Allowed/Billed Ratio

The TPMC Allowed/Billed Ratio represents contractual allowed amounts divided by gross billed charges for Other Third Parties – Managed Care payers. The formula using the OSHPD data elements is:

$$\text{TPMC Allowed/Billed Ratio} = \frac{(\text{TPMC Gross IP Charges} + \text{TPMC Gross OP Charges} - \text{TPMC Contractual Adjustments} + \text{TP Capitation})}{(\text{TPMC Gross IP Charges} + \text{TPMC Gross OP Charges})}$$

As examples of the calculation, we detail the calculation for Torrance Memorial Medical Center and Pomona Valley Hospital Medical Center.

Table B-1					
Example of Calculation of Other Third Parties - Managed Care (Commercial) Allowed/Billed Ratio					
Based on CY 2005 OSHPD Financial Data					
	(A)	(B)	(C)	(D=A-B+C)	(E=D/A)
	Other Third Parties - Managed Care (Commercial)				
	<i>Gross</i>				<i>Allowed /</i>
	<i>IP and OP</i>	<i>Contractual</i>			<i>Billed</i>
<u>OSHPD ID</u> <u>Hospital</u>	<u>Charges</u>	<u>Adjustments</u>	<u>Capitation</u>	<u>Allowed</u>	<u>Ratio</u>
106190422 Torrance Memorial	\$590,703,359	\$448,121,853	\$38,520,942	\$181,102,448	30.7%
106190630 Pomona Valley	\$316,467,849	\$219,148,393	\$1,821,690	\$99,141,146	31.3%

Notice that the Allowed/Billed Ratio is necessarily based on the combination of inpatient and outpatient services because contractual adjustments and capitation are not reported separately for inpatient and outpatient. We applied this all-services commercial allowed/billed ratio to inpatient only services. This may impact our inpatient only results, but does produce findings that are reasonable in terms of overall hospital cost.

We used OSHPD’s category “Other Third Parties – Managed Care” for our commercial Allowed/Billed ratios. The OSHPD definition of the Managed Care category in OSHPD financials is:

“Managed care patients are patients enrolled in a managed care plan to receive health care from providers on a pre-negotiated or per diem basis, usually involving utilization review (includes Health Maintenance Organizations (HMO), Health Maintenance Organizations with Point-of-Service option (POS) Preferred Provider Organizations (PPO), Exclusive Provider Organizations (EPO), Exclusive Provider Organizations with Point-of-Service option, etc.)”

The OSHPD data is self reported and some hospitals report Other Third Party data only in the “Traditional” sub-category. “Traditional” is defined as:

“The Other Third Parties – Traditional category includes all other forms of health coverage excluding managed care plans. Examples include Short-Doyle, CHAMPUS, IRCA/SLIAG, California Children's Services, indemnity plans, fee-for-service plans, and Workers’ Compensation.”

We used only the Other Third Parties – Managed Care (TPMC) data for our commercial Buyer Cost Index analysis. Since this is self-reported data we are aware there is the potential for inaccurate entries. We have outlined our reasonableness review and exclusions at the end of this section.

Cost/Charge Ratio

The Cost/Charge Ratio represents total hospital operating costs divided by total gross billed charges. We applied the OSHPD suggested formula:

$$\text{Cost/Charge Ratio} = \frac{(\text{Total Operating Expenses} - \text{Other Operating Revenue})}{(\text{Gross IP Charges} + \text{Gross OP Charges})}$$

Other Operating Revenue is subtracted from Total Operating Expenses to get to a patient service cost basis.

The following table again uses Torrance Memorial Medical Center and Pomona Valley Hospital Medical Center to provide examples of the calculation.

Table B-2				
Example of Calculation of Cost / Charge Ratio				
Based on CY 2005 OSHPD Financial Data				
	(A)	(B)	(C)	(D=[B-C]/A)
	All Payers			
<u>OSHPD ID</u> <u>Hospital</u>	<u>Gross</u> <u>IP and OP</u> <u>Charges</u>	<u>Total</u> <u>Operating</u> <u>Expenses</u>	<u>Other</u> <u>Operating</u> <u>Revenue</u>	<u>Cost /</u> <u>Charge</u> <u>Ratio</u>
106190422 Torrance Memorial Medical Center	\$1,274,668,540	\$313,842,450	\$12,835,762	23.6%
106190630 Pomona Valley Hospital Medical Center	\$1,332,270,660	\$280,263,941	\$2,812,776	20.8%

The Cost/Charge Ratio is based on an all patient average, rather than Other Third Parties – Managed Care patients, because the operating expenses and other operating revenue are not available at the payer category level. Actual cost/charge ratios for hospitals vary by department and will vary by type of service and payer. A possible future refinement to this report could use a more detailed cost estimate.

Attachment A presents the Allowed/Billed and Cost/Charge Ratios by hospital. We excluded the following OSHPD defined hospital types: Kaiser, LTC emphasis, State hospitals, Shriners, and Psych hospitals. We have excluded from consideration hospitals with likely data problems in the OSHPD reported financial data. Our rules for exclusion were:

- Negative or Zero Allowed/Billed Ratio
- Negative or Zero Cost/Charge Ratio
- Allowed/Billed <0.05
- Allowed/Billed >1.00
- Commercial Discharges <100

Hospitals may differ in their reporting of the OSHPD financial data elements, although most are consistent. The formula to calculate the allowed/billed ratio is based on typical reporting practices and is consistent with OSHPD instructions. The tests outlined above help us to identify and remove incorrect data.

C) OSHPD DISCHARGE DATA

The OSHPD collects discharge level data from every hospital. Milliman purchased the CY 2005 database and then identified commercial, non-skilled nursing facility, acute discharges for hospitals where we had quarterly financial data. See Table C-1 for a summary of the original records and the exclusions.

	<u>Discharges</u>	<u>Billed</u>
Total Inpatient Discharges	3,604,621	\$131,579,176,790
Inpatient Commercial, non-Kaiser, non-Shriners	1,122,359	\$36,255,978,736
Ungroupable Discharges (1)	4,387	\$222,371,618
Excluded Hospitals (2)	104,033	\$2,747,121,727
Included in Analysis	1,013,939	\$33,286,485,391
% of Inpatient Commercial Included	90.3%	91.8%

(1) Could not assign an APR DRG and SOI to these discharges.
(2) Credible Data not available for these providers. (see Section B)

Since the OSHPD Discharge Data only includes billed charges, the estimates for commercial allowed and cost use the TPMC Allowed/Billed Ratio and Cost/Charge Ratio developed for each hospital from the OSHPD Financial Data. This calculation is shown below using sample Torrance Memorial Medical Center and Pomona Valley Hospital Medical Center discharges.

<u>Discharge</u>	<u>OSHPD ID</u>	<u>Hospital</u>	(A) <u>Billed</u>	(B) <u>Allowed / Billed Ratio</u>	(C=A*B) <u>Estimated Allowed</u>	(D) <u>Cost / Charge Ratio</u>	(E=A*D) <u>Estimated Cost</u>
0948381	106190422	Torrance Memorial	\$10,999	30.7%	\$3,372	23.6%	\$2,597
0948382	106190422	Torrance Memorial	\$16,534	30.7%	\$5,069	23.6%	\$3,904
0948383	106190422	Torrance Memorial	\$1,206	30.7%	\$370	23.6%	\$285
1269399	106190630	Pomona Valley	\$16,467	31.3%	\$5,159	20.8%	\$3,429
1269404	106190630	Pomona Valley	\$59,854	31.3%	\$18,751	20.8%	\$12,465
1269407	106190630	Pomona Valley	\$42,608	31.3%	\$13,348	20.8%	\$8,873

We applied the same Allowed/Billed Ratio to every discharge for a particular hospital. In reality, the Allowed/Billed Ratio for a particular discharge will depend on the service specific contract terms between the payer and the hospital. In general, the contract may provide for payment for a particular discharge based on:

- A fixed dollar amount per day (per diem);
- A fixed dollar amount based on the patient's diagnosis and/or procedures (case rate); and
- A percentage of the hospital's billed charges.

Under any of the above, contracts often include a stoploss provision where discharges with billed charges in excess of a stated amount are paid on a different basis.

The use of a single allowed to billed ratio for all discharges at a particular hospital may cause the allowed charges for particular discharges to be overstated or understated. However, because all comparisons between hospitals are severity adjusted, and include all discharges, both overstated and understated, we have no reason to believe that this approximation biases the comparisons.

In some cases, the provider ID in the OSHPD Discharge Data is more detailed than the provider IDs in the OSHPD Financials Data. For the following hospitals, we mapped the more detailed ID in the OSHPD Discharge Data to the “master ID” shown below from the OSHPD Financial Data:

<i>Detail</i>		<i>Master</i>	
<u>OSHPD ID</u>	<u>Hospital</u>	<u>OSHPD ID</u>	<u>Hospital</u>
106010844	ALTA BATES SUMMIT MED CTR - HERRICK CAMPUS	106010739	ALTA BATES SUMMIT MED CTR-ALTA BATES
106154044	BAKERSFIELD MEMORIAL HOSPITAL - WHITE LANE	106150722	BAKERSFIELD MEMORIAL HOSPITAL
106190413	CITRUS VALLEY MEDICAL CENTER - IC CAMPUS	106190636	CITRUS VALLEY MEDICAL CENTER - QV CAMPUS
106190410	CITY OF ANGELS MEDICAL CENTER-INGLESIDE CAMPUS 917	106190661	CITY OF ANGELS
106510882	FREMONT MEDICAL CENTER	106580996	RIDEOUT MEMORIAL HOSPITAL
106190814	HOLLYWOOD COMMUNITY HOSPITAL OF VAN NUYS	106190380	HOLLYWOOD COMMUNITY HOSP OF HOLLYWOOD
106190570	NORWALK COMMUNITY HOSPITAL	106190198	LOS ANGELES COMMUNITY HOSPITAL
106013619	SAN LEANDRO HOSPITAL	106010805	EDEN MEDICAL CENTER
106370658	SCRIPPS MERCY HOSPITAL - CHULA VISTA	106370744	SCRIPPS MERCY HOSPITAL
106370745	SHARP MEMORIAL HOSPITAL D/P APH	106370694	SHARP MEMORIAL HOSPITAL
106341052	SUTTER MEMORIAL HOSPITAL	106341051	SUTTER MEDICAL CENTER-SACRAMENTO
106100822	UNIVERSITY MEDICAL CENTER	106100717	COMMUNITY REGIONAL MEDICAL CENTER

D) CREATING APR-DRG/SOI ALLOWED BENCHMARK AMOUNTS

APR-DRG/SOI based allowed benchmark amounts were created to reflect the relative resources required to treat patients within each APR/SOI. Milliman performed the following steps:

1. All OSHPD discharge records were grouped using 3M's APR-DRG and Severity of Illness Grouper (v24.0).
2. Discharges were summarized by APR/SOI and an average allowed per discharge and average cost per discharge were calculated.
3. The cost per discharge amounts were increased pro-rata to balance with the actual statewide allowed amounts. This results in Allowed Benchmarks by APR-DRG/SOI that reflect allowed amounts in total while retaining the cost-based relativities by APR/SOI.

Attachment B shows the data summarized by APR-DRG/SOI. We show the raw discharge data, the estimated commercial allowed, the estimated cost per discharge, and the cost based Allowed Benchmarks. Note that the averages by APR-DRG/SOI are not actual average allowed or cost values. They are estimates using billed charges and the ratios developed in Section B. While not indicative of the actual costs for services, we do believe that they provide a reasonable measure of the relative patient severity differences.

There are several reasons that the cost-adjusted benchmarks were used, rather than the actual allowed per discharge amounts:

- Cost-based relative charges are consistent with the way Medicare has moved in their DRG relative weight updates.
- Allowed charges at each hospital reflect the hospital's negotiating results in addition to underlying patient severity. Cost-based benchmarks more closely approximate the true resource differences among patients by APR-DRG/SOI.

A possible future enhancement to the Buyer Cost Index calculation would be to modify the Allowed Benchmarks so that they more closely reflect true patient resource consumption differences. The following are concerns that could be addressed by refining the Allowed Benchmarks.

- The cost-based Allowed Benchmarks used in this report reflect a blend from a large number of very different hospitals with different cost structures. This results in benchmarks that will be higher for services that are done more frequently by higher cost hospitals.
- The estimated costs that we have available using OSHPD data are not actual costs for each discharge – they are estimated using actual billed charges and a hospital specific cost/charge ratio.
- For many APR-DRGs the cost-based Allowed Benchmarks do not increase by severity as should happen.

E) CALCULATING THE BUYER COST INDEX

For each discharge, we assigned an Allowed Benchmark amount based on the APR-DRG/SOI using the values in Attachment B. The table below illustrates the calculation of the Buyer Cost Index for six discharges:

<u>Discharge</u>	<u>OSHPD ID</u>	<u>Hospital</u>	(A)	(B)	(C=A*B)	<u>APR</u>	<u>SOI</u>	(D)	(E=C/D)
			<u>Billed</u>	<u>Allowed / Billed Ratio</u>	<u>Estimated Allowed</u>			<u>Benchmark Allowed</u>	<u>Buyer Cost Index</u>
0948381	106190422	Torrance Memorial	\$10,999	30.7%	\$3,372	560	1	\$3,824	0.882
0948382	106190422	Torrance Memorial	\$16,534	30.7%	\$5,069	134	2	\$12,677	0.400
0948383	106190422	Torrance Memorial	\$1,206	30.7%	\$370	640	1	\$1,075	0.344
1269399	106190630	Pomona Valley	\$16,467	31.3%	\$5,159	139	2	\$8,138	0.634
1269404	106190630	Pomona Valley	\$59,854	31.3%	\$18,751	44	4	\$37,740	0.497
1269407	106190630	Pomona Valley	\$42,608	31.3%	\$13,348	340	3	\$12,541	1.064

For each hospital, we summarized all discharges and divided the total estimated allowed amounts by the total Allowed Benchmark amounts to derive the Buyer Cost Index. Please note that for the purposes of this report, only the hospital total Buyer Cost Index is a reasonable data point. Individual discharge indices are based on estimated allowed amounts, not the actual allowed amounts; therefore, subset Buyer Cost Index values (by APR or MDC, etc.) are not valid for comparison purposes. However, the hospital total Buyer Cost Index is a valid comparison, since the total estimate of allowed charges is reasonable and the total estimate of benchmark allowed amounts is reasonable.

Attachment C shows the derivation of the Buyer Cost Index for each hospital. Notice that the statewide average Buyer Cost Index is 1.00.

Given that hospital costs can vary significantly based on local labor and capital costs, we generally recommend comparisons by geographic area. We have used Medicare's inpatient geographic adjustment factors to estimate a wage and capital adjustment for each hospital in California. Attachment C shows the Medicare based geographic adjustment factor and the area adjusted Buyer Cost Index. See Section H for a description of the geographic adjustment factors.

We have added an identifier for major teaching hospitals based on the residents to beds ratio and the percent Medicare inpatient add on for indirect medical education. At the request of PBGH the last column on Attachment C shows the percentage of inpatient billed charges that are for Indigent and Medi-Cal patients.

F) CONSIDERATIONS IN USING THE BUYER COST INDEX

The Buyer Cost Index values for each hospital reflect the average commercial negotiated payments on a patient severity adjusted basis. However, the Buyer Cost Index values are not adjusted for a number of variables that affect hospitals' commercial buyer costs. We have identified several considerations when using the Buyer Cost Index:

- **Payer Mix** – Hospitals with more than average charity care, Medi-Cal, and Medicare patients tend to cost shift to commercial payers, leading to a higher Buyer Cost Index score. The Buyer Cost Index is not adjusted by payer mix. We show the percent Indigent and Medi-Cal on Attachment C at the request of PBGH. A future enhancement of this report could involve the development of a Payer Mix Index that estimates the relative margins for each payer type and estimates the payer mix for each hospital relative to the statewide average.
- **Payer Variation** – The Buyer Cost Index estimates are based on an average of all commercial carriers. Each payer has a different contract with each hospital, and the relative costs for a given payer may differ from these estimates, which are based on the average.
- **Service Variation** – The Buyer Cost Index estimates are based on an average of all commercial carriers for all services. Each payer has a different contract with each hospital and the relative costs for a given service and payer may be very different from these estimates, which are based on the average. For example, appendectomy cost differences among hospitals may be very different from the total cost index values. If detailed data was made available from the Payers or the Hospitals, then more detailed comparisons could be made. This is one of the goals of the HVI.
- **Patient Cost Sharing** – The Buyer Cost Index estimates are based on insurance payer negotiated allowed amounts and may not be relevant to patients, since benefit design has a significant impact on patients' out-of-pocket costs. If patient cost sharing is a percentage coinsurance, then the index values are relevant. However, if there is an out-of-pocket maximum or the cost sharing is a fixed dollar amount (per day or per admission), then the patient relative costs will be very different from the index values.
- **Geographic Cost Variation** – The cost of labor and capital improvements varies within California. The initial Buyer Cost Index does not adjust for this. We have used the Medicare defined geographic area factors to produce an area adjusted Buyer Cost Index.
- **Changes over Time** – The index values in this report are for CY 2005, since that is the latest discharge dataset available at the time of this work. CY 2007 relative costs will differ due to changes in negotiated contracts between 2005 and 2007.
- **Self-Reported Data** – The hospitals self-report their data to OSHPD and mistakes are possible. As we describe in Section B, the instructions are straightforward and we have reviewed the data for reasonableness; however, we have not audited the OSHPD data.

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- Patient Severity Adjustment Based on Estimates using APR-DRG/SOI Averages – See Section D for a discussion of the assumptions in developing the Benchmark Allowed amounts. We believe that APR-DRG/SOI is the most refined patient grouping tool on the market as was recently supported by the RAND March 2007 report to CMS comparing Severity Adjusted DRG systems. However, an even more refined DRG grouper could improve the results.

G) CALCULATING THE HOSPITAL COST INDEX

Using the Cost/Charge ratios from the OSHPD financials, we estimated hospitals' operating costs for each discharge. Dividing estimated costs by the Allowed Benchmark amounts results in a Hospital Cost Index. Attachment D presents the Hospital Cost Index.

The unadjusted statewide average Hospital Cost Index was 0.704, meaning that on average, hospital costs were 70.4% of commercial allowed reimbursement. In order to more easily interpret the cost relativities among hospitals in isolation, we show in Attachment D a normalized Hospital Cost Index, in which the statewide average cost is normalized to 1.00.

H) GEOGRAPHIC AREAS

The Medicare Inpatient Prospective Payment System (IPPS) geographically adjusts the payment to each hospital for labor and capital costs. Due to a lag in the data CMS uses to derive the Medicare factors, we used the factors effective 10/1/2006 to adjust the 2005 estimates in this report. Attachment E shows the Medicare factors as of 10/1/2006. Based on the IPPS payment methodology we estimate that the Medicare payment for each hospital reflects a blend of 64% based on the Wage Index, 8% based on the Capital Geographic Adjustment Factor (GAF) and 28% unadjusted (1.00). We have assigned each county in California to one of 15 areas using the Medicare county map and then consolidating counties with limited numbers of hospitals. Attachment F shows the reference table used to assign Counties to Cost Index Area. Each hospital is area adjusted using the actual Medicare factors in Attachments C and D, but we use the consolidated categories for a review of results by area. Based on our work with the HVI we separated Los Angeles County into four areas.

The table below shows area averages, the normalized Medicare factors, and area adjusted averages. We normalized the Medicare area factors to 1.00 using hospital specific estimated costs.

<u>Cost Index Area</u>	<u>North / South Area</u>	<u>Facilities</u>	<u>Estimated Allowed</u>	<i>(Allowed Based)</i>	<i>(Cost Based)</i>	<u>Normalized Medicare Adj. Factor</u>	<u>Area Adjusted</u>	
				<u>Buyer Cost Index</u>	<u>Hospital Cost Index</u>		<u>Buyer Cost Index</u>	<u>Hospital Cost Index</u>
Alameda-Contra Costa-Solano	North	21	\$1,039,177,376	1.246	1.247	1.181	1.056	1.056
Central	North	35	\$962,365,751	0.897	0.842	0.932	0.962	0.903
North	North	11	\$192,805,859	1.038	0.920	0.932	1.113	0.987
Sacramento	North	13	\$963,489,934	1.322	1.061	1.028	1.286	1.032
San Francisco-San Mateo-Marin	North	13	\$998,348,646	1.184	1.244	1.171	1.011	1.062
Sonoma-Napa	North	8	\$190,975,097	1.193	1.121	1.085	1.100	1.033
South Bay	North	13	\$1,267,458,997	1.345	1.359	1.160	1.160	1.171
Central Coast	South	17	\$329,157,086	0.793	0.848	0.923	0.859	0.919
Los Angeles-NE	South	25	\$1,466,616,025	1.058	1.087	0.951	1.112	1.142
Los Angeles-NW	South	13	\$466,717,723	0.770	0.831	0.951	0.809	0.873
Los Angeles-SE	South	15	\$391,458,092	0.813	0.889	0.951	0.855	0.934
Los Angeles-SW	South	15	\$621,890,012	0.788	0.872	0.951	0.829	0.917
Orange	South	26	\$1,190,146,615	0.889	0.954	0.932	0.955	1.024
Riverside-San Bernardino	South	28	\$906,906,223	0.822	0.783	0.923	0.891	0.848
San Diego	South	23	\$1,120,163,643	0.917	0.895	0.923	0.994	0.970
Total		276	\$12,107,677,080	1.000	1.000	1.000	1.000	1.000
	North	114	\$5,614,621,661	1.178	1.132	1.090	1.080	1.038
	South	162	\$6,493,055,419	0.885	0.914	0.938	0.943	0.975
	Total	276	\$12,107,677,080	1.000	1.000	1.000	1.000	1.000

I) SORTING HIGH VOLUME FACILITIES

At the request of PBGH, Milliman has created four additional tables to highlight the low and high performers for high volume facilities. We limited the additional tables to those facilities with more than \$10 million in commercial paid revenue and removed known specialty hospitals. The tables are as follows:

- Attachment G-1 – Buyer Cost Index (BCI), Hospital Cost Index (HCI) and Ratio - Sort Descending by BCI
- Attachment G-2 – Buyer Cost Index (BCI), Hospital Cost Index (HCI) and Ratio - Sort Descending by HCI
- Attachment G-3 – Buyer Cost Index (BCI), Hospital Cost Index (HCI) and Ratio - Sort Descending by Ratio
- Attachment G-4 – Buyer Cost Index (BCI), Hospital Cost Index (HCI) and Ratio - Sort by Region and Name

J) CAVEATS AND LIMITATIONS

Milliman is not an advocate for any stakeholders in the California health insurance industry. We are an independent consulting firm that was engaged by PBGH to develop a best estimate of patient severity adjusted commercial hospital costs. Using the assumptions presented in this report, we have objectively calculated hospital cost indices.

The Buyer Cost Index estimates reflect an average commercial payer and may not be appropriate for individual health insurers. The Buyer Cost Index estimates reflect an average across all service types and may not be appropriate for evaluating the relative cost of specific services. These estimates are based on CY 2005 data and may not reflect current relative costs. See Section F for other considerations.

This report relies on data and other information from OSHPD. We have not audited or verified this data and other information. If the underlying data or information is inaccurate or incomplete, the results of our review may likewise be inaccurate or incomplete. We have attempted to identify and exclude incorrect data.

Milliman makes no representations or warranties regarding the contents of this report to third parties. Likewise, third parties are instructed that they are to place no reliance upon this report prepared for PBGH by Milliman that would result in the creation of any duty or liability under any theory of law by Milliman or its employees to third parties. Other parties receiving this report must rely upon their own experts in drawing conclusions about relative hospital costs in California. The estimates included in this report cannot and do not consider every variation from the key assumptions and the effect of variations on the results.

**Attachment A
Allowed / Billed and Cost / Charge Ratios**

OSHPD ID	Hospital	Cost Index Area	Commercial IP Discharges	CY 2005 OSHPD Financials Database						TPMC Allowed / Billed	Cost/ Charge	Included: (1=yes, 0 = no)
				Gross TPMC IP and OP Charges	TPMC Contractual Adjustments	TP Capitation	Gross IP and OP Charges	Total Operating Expenses	Other Operating Revenue			
Total			1,117,972	\$49,782,044,811	\$32,510,589,514	\$748,695,284	\$185,175,015,379	\$50,945,188,459	\$1,846,911,954	NA	NA	393
Included			1,013,939	\$49,425,994,049	\$32,157,474,595	\$687,265,895	\$164,120,846,306	\$43,855,190,602	\$1,542,013,503	0.363	0.258	276
Excluded			104,033	\$356,050,762	\$353,114,919	\$61,429,389	\$21,054,169,073	\$7,089,997,857	\$304,898,451	NA	NA	117
106010846	ALAMEDA COUNTY MEDICAL CENTER	Alameda-Contra Costa-Solano	394	\$0	\$0	\$0	\$563,119,446	\$358,303,962	\$113,258,675	-	0.435	0
106010735	ALAMEDA HOSPITAL	Alameda-Contra Costa-Solano	799	\$35,502,599	\$23,740,691	\$0	\$235,839,591	\$54,327,770	\$1,237,201	0.331	0.225	1
106190017	ALHAMBRA HOSPITAL	Los Angeles-NE	377	\$11,589,284	\$4,364,166	\$287,558	\$154,092,587	\$55,971,911	\$736,702	0.648	0.358	1
106010739	ALTA BATES SUMMIT MED CTR-ALTA BATES	Alameda-Contra Costa-Solano	12,632	\$92,484,541	\$91,090,559	\$23,380,664	\$1,717,590,283	\$464,828,611	\$18,342,139	0.268	0.260	1
106370652	ALVARADO HOSPITAL MEDICAL CENTER	San Diego	1,486	\$168,801,426	\$120,672,679	\$3,116,412	\$724,573,979	\$132,481,522	\$2,426,254	0.304	0.179	1
106370749	ALVARADO PARKWAY INSTITUTE BHS	San Diego	381	\$5,760,643	\$3,140,559	\$0	\$39,430,876	\$17,020,363	\$189,028	0.455	0.427	1
106301097	ANAHEIM GENERAL HOSPITAL	Orange	225	\$0	\$0	\$0	\$188,365,250	\$36,027,033	\$64,027	-	0.191	0
106301098	ANAHEIM MEMORIAL MEDICAL CENTER	Orange	6,774	\$234,705,438	\$172,871,856	\$0	\$728,052,646	\$166,480,196	\$1,571,135	0.263	0.227	1
106190034	ANTELOPE VALLEY HOSPITAL MEDICAL CENTER	Los Angeles-NW	8,331	\$0	\$0	\$0	\$785,538,956	\$211,000,843	\$4,413,791	-	0.263	0
106364231	ARROWHEAD REGIONAL MEDICAL CENTER	Riverside-San Bernardino	1,516	\$0	\$0	\$0	\$943,118,770	\$337,105,251	\$4,467,394	-	0.353	0
106400466	ARROYO GRANDE COMMUNITY HOSPITAL	Central Coast	547	\$62,505,589	\$56,589,485	\$0	\$197,333,631	\$39,121,201	\$925,667	0.095	0.194	1
106190163	AURORA CHARTER OAK	Los Angeles-SE	1,550	\$7,414,763	\$2,705,511	\$0	\$24,754,217	\$13,081,578	\$752,124	0.635	0.498	1
106374024	AURORA SAN DIEGO	San Diego	1,588	\$12,066,259	\$4,641,235	\$0	\$24,231,341	\$11,710,890	\$85,130	0.615	0.480	1
106560203	AURORA VISTA DEL MAR HOSPITAL	Central Coast	1,500	\$10,793,338	\$4,544,978	\$0	\$25,875,001	\$11,234,424	\$60,241	0.579	0.432	1
106154101	BAKERSFIELD HEART HOSPITAL	Central	722	\$14,194,346	\$33,670,144	\$0	\$169,819,912	\$53,756,113	\$689,375	(1.372)	0.312	0
106150722	BAKERSFIELD MEMORIAL HOSPITAL	Central	7,154	\$264,846,269	\$155,542,127	\$0	\$726,643,975	\$163,644,129	\$1,308,489	0.413	0.223	1
106184008	BANNER LASSEN MEDICAL CENTER	North	439	\$0	\$0	\$0	\$13,013,340	\$5,652,334	\$10,125	-	0.434	0
106190052	BARLOW HOSPITAL	Los Angeles-NE	24	\$8,081,871	\$5,265,033	\$0	\$97,184,628	\$30,841,401	\$374,251	0.349	0.313	0
106361105	BARSTOW COMMUNITY HOSPITAL	Riverside-San Bernardino	679	\$26,012,054	\$20,260,544	\$0	\$181,832,948	\$25,872,816	\$126,038	0.221	0.142	1
106090793	BARTON MEMORIAL HOSPITAL	Sacramento	1,727	\$3,818,623	\$412,732	\$0	\$188,934,955	\$93,746,486	\$2,829,404	0.892	0.481	1
106361110	BEAR VALLEY COMMUNITY HOSPITAL	Riverside-San Bernardino	61	\$252,405	\$168,619	\$0	\$17,553,965	\$13,467,122	\$57,444	0.332	0.764	0
106190066	BELLFLOWER MEDICAL CENTER	Los Angeles-SE	594	\$6,673,259	\$6,415,119	\$120,155	\$191,112,503	\$36,472,758	\$136,165	0.057	0.190	1
106330120	BETTY FORD CENTER OF EISENHOWER	Riverside-San Bernardino	64	\$0	\$0	\$0	\$28,864,515	\$28,805,359	\$4,128,530	-	0.855	0
106190081	BERVERLY HOSPITAL	Los Angeles-NE	2,574	\$38,402,308	\$21,107,293	\$0	\$213,725,216	\$96,337,031	\$196,330	0.450	0.450	1
106190020	BHC ALHAMBRA HOSPITAL	Los Angeles-NE	2,024	\$15,164,725	\$6,789,880	\$0	\$32,139,657	\$11,429,125	\$195,042	0.552	0.350	1
106040802	BIGGS-GRIDLEY MEMORIAL HOSPITAL	North	59	\$0	\$0	\$0	\$37,282,042	\$15,276,271	\$217,268	-	0.404	0
106190110	BROTMAN MEDICAL CENTER	Los Angeles-SW	1,761	\$110,476,035	\$94,553,523	\$0	\$641,288,326	\$99,947,189	\$332,161	0.144	0.155	1
106044006	BUTTE COUNTY MENTAL HEALTH - PHF	North	25	\$0	\$0	\$0	\$0	\$0	\$0	-	-	0
106190125	CALIFORNIA HOSPITAL MEDICAL CENTER	Los Angeles-NE	1,237	\$50,430,629	\$33,181,361	-\$84,334	\$683,098,408	\$189,758,548	\$5,933,583	0.340	0.269	1
106380929	CALIFORNIA PACIFIC MEDICAL CENTER	San Francisco-San Mateo-Marin	21,195	\$1,175,257,869	\$632,918,730	\$0	\$2,493,889,000	\$760,340,000	\$55,411,000	0.461	0.283	1
106481015	CALIFORNIA SPECIALTY HOSPITAL	Alameda-Contra Costa-Solano	1,174	\$21,367,340	\$12,477,313	\$0	\$44,567,304	\$14,079,480	\$252,131	0.416	0.310	1
106364050	CANYON RIDGE HOSPITAL	Riverside-San Bernardino	1,150	\$7,484,348	\$3,133,402	\$0	\$18,390,733	\$9,241,638	\$69,724	0.581	0.499	1
106190137	CASA COLINA HOSPITAL FOR REHABILITATIVE	Los Angeles-SE	233	\$3,595,412	\$1,340,354	\$224,736	\$42,036,679	\$25,431,470	\$1,378,739	0.690	0.572	1
106190045	CATALINA ISLAND MEDICAL CENTER	Los Angeles-SW	6	\$0	\$0	\$0	\$5,224,889	\$3,921,356	\$61,001	-	0.739	0
106190555	CEDARS-SINAI MEDICAL CENTER	Los Angeles-NE	25,283	\$1,768,368,871	\$995,211,602	\$0	\$4,957,022,000	\$1,375,342,000	\$155,912,000	0.437	0.246	1
106190230	CENTINELA FREEMAN M.C-MEMORIAL	Los Angeles-SW	2,943	\$108,092,862	\$90,439,582	\$0	\$799,945,927	\$133,504,105	\$216,616	0.163	0.167	1
106190148	CENTINELA FREEMAN MED CTR-CENTINELA	Los Angeles-SW	3,856	\$352,530,585	\$271,197,097	\$0	\$1,585,999,344	\$210,747,857	\$4,905,624	0.231	0.130	1
106190500	CENTINELA FREEMAN MED CTR-MARINA	Los Angeles-SW	1,025	\$50,046,452	\$39,377,503	\$0	\$223,797,200	\$44,035,833	\$1,068,827	0.213	0.192	1
106160787	CENTRAL VALLEY GENERAL HOSPITAL	Central	1,593	\$34,173,501	\$24,957,651	\$0	\$153,695,323	\$47,558,883	\$925,782	0.270	0.303	1
106190155	CENTURY CITY DOCTORS HOSPITAL	Los Angeles-NE	72	\$3,921,770	\$2,051,600	\$0	\$21,735,871	\$19,526,276	\$0	0.477	0.898	0
106301140	CHAPMAN MEDICAL CENTER	Orange	1,007	\$61,845,498	\$49,306,401	\$0	\$188,397,234	\$41,196,083	\$194,689	0.203	0.218	1
106010776	CHILDRENS HOSP & RESEARCH CTR OAKLAND	Alameda-Contra Costa-Solano	3,088	\$278,140,314	\$161,763,307	\$0	\$524,609,788	\$300,840,528	\$56,827,317	0.418	0.465	1
106204019	CHILDRENS HOSP CENTRAL CALIF	Central	3,245	\$161,086,819	\$75,096,807	\$0	\$609,519,942	\$260,792,060	\$8,307,453	0.534	0.414	1
106304113	CHILDRENS HOSPITAL AT MISSION	Orange	1,659	\$67,877,321	\$38,859,265	\$0	\$91,980,434	\$33,547,434	\$707,872	0.428	0.357	1
106190170	CHILDRENS HOSPITAL OF LOS ANGELES	Los Angeles-NE	3,255	\$243,561,093	\$149,189,114	\$0	\$830,244,174	\$445,161,286	\$21,534,080	0.387	0.510	1
106300032	CHILDRENS HOSPITAL OF ORANGE COUNTY	Orange	4,627	\$322,970,801	\$191,258,924	\$0	\$735,528,348	\$298,175,901	\$45,670,281	0.408	0.343	1
106370673	CHILDRENS HOSPITAL-SAN DIEGO	San Diego	6,123	\$347,210,774	\$224,473,038	\$22,726,401	\$815,425,731	\$338,658,747	\$31,509,448	0.419	0.377	1
106382715	CHINESE HOSPITAL	San Francisco-San Mateo-Marin	163	\$3,257,182	\$3,257,182	\$3,243,354	\$109,536,143	\$54,352,518	\$1,727,651	0.996	0.480	1
106361144	CHINO VALLEY MEDICAL CENTER	Riverside-San Bernardino	1,929	\$43,586,121	\$13,473,266	\$0	\$232,559,949	\$54,404,751	\$584,244	0.691	0.231	1
106190636	CITRUS VALLEY MEDICAL CENTER - QV CAMPUS	Los Angeles-SE	7,052	\$247,521,671	\$172,439,587	\$636,410	\$1,065,858,114	\$239,385,862	\$2,391,879	0.306	0.222	1
106190661	CITY OF ANGELS	Los Angeles-NE	199	\$0	\$0	\$0	\$203,370,896	\$58,892,465	\$0	-	0.290	0
106190176	CITY OF HOPE NATIONAL MEDICAL CENTER	Los Angeles-SE	2,447	\$445,850,829	\$235,758,295	\$0	\$777,226,959	\$317,658,914	\$16,042,742	0.471	0.388	1
106100005	CLOVIS COMMUNITY HOSPITAL	Central	7,506	\$160,142,780	\$89,153,377	\$0	\$274,698,019	\$93,303,715	\$923,081	0.443	0.336	1
106100697	COALINGA REGIONAL MEDICAL CENTER	Central	294	\$5,408,409	\$2,189,486	\$0	\$19,201,121	\$11,215,905	\$53,633	0.595	0.581	1
106190766	COAST PLAZA DOCTORS HOSPITAL	Los Angeles-SE	680	\$0	\$0	\$0	\$189,388,135	\$57,249,134	\$32,904	-	0.302	0
106301258	COASTAL COMMUNITIES HOSPITAL	Orange	729	\$21,881,467	\$12,048,061	\$0	\$304,818,636	\$56,257,758	\$159,169	0.449	0.184	1
106190184	COLLEGE HOSPITAL	Los Angeles-SE	3,546	\$43,506,957	\$27,228,209	\$0	\$92,862,291	\$31,544,087	\$114,453	0.374	0.338	1
106301155	COLLEGE HOSPITAL COSTA MESA	Orange	1,241	\$16,885,867	\$11,052,376	\$0	\$81,830,151	\$29,564,171	\$614,115	0.345	0.354	1

**Attachment A
Allowed / Billed and Cost / Charge Ratios**

OSHPD ID	Hospital	Cost Index Area	Commercial IP Discharges	CY 2005 OSHPD Financials Database					TPMC Allowed / Billed	Cost / Charge	Included: (1=yes, 0 = no)	
				(A)	(B)	(C)	(D)	(E)				(F)
				Gross TPMC IP and OP Charges	Contractual Adjustments	TP Capitation	Gross IP and OP Charges	Total Operating Expenses				Other Operating Revenue
106361458	COLORADO RIVER MEDICAL CENTER	Riverside-San Bernardino	633	\$14,443,642	\$8,746,040	\$0	\$54,582,949	\$19,366,685	\$342,860	0.394	0.349	1
106060870	COLUSA REGIONAL MEDICAL CENTER	North	177	\$6,353,119	\$2,439,012	\$0	\$35,799,214	\$14,613,043	\$152,579	0.616	0.404	1
106190197	COMMUNITY & MISSION HOSP-HTG PARK	Los Angeles-SW	370	\$12,096,436	\$9,457,972	\$17,340	\$225,121,189	\$47,911,250	\$38,378	0.220	0.213	1
106190196	COMMUNITY HOSPITAL OF GARDENA	Los Angeles-SW	54	\$285,799	\$121,371	\$0	\$16,616,073	\$6,595,264	\$23,980	0.575	0.395	0
106190475	COMMUNITY HOSPITAL OF LONG BEACH	Los Angeles-SW	654	\$0	\$0	\$0	\$162,917,565	\$39,204,344	\$226,078	-	0.239	0
106430743	COMMUNITY HOSPITAL OF LOS GATOS	South Bay	2,950	\$204,988,546	\$153,974,011	\$0	\$461,051,468	\$102,269,052	\$141,659	0.249	0.222	1
106270744	COMMUNITY HOSPITAL OF MONTEREY PENINSULA	South Bay	4,862	\$0	\$0	\$0	\$658,514,358	\$293,809,652	\$9,237,105	-	0.432	0
106361323	COMMUNITY HOSPITAL OF SAN BERNARDINO	Riverside-San Bernardino	973	\$33,303,505	\$25,677,287	\$0	\$553,266,979	\$119,508,635	\$2,054,780	0.229	0.212	1
106560473	COMMUNITY MEM HOSP-SAN BUENAVENTURA	Central Coast	8,204	\$376,663,491	\$333,077,399	\$0	\$932,371,663	\$176,962,133	\$3,265,641	0.116	0.186	1
106100717	COMMUNITY REGIONAL MEDICAL CENTER	Central	5,118	\$211,572,112	\$106,102,060	\$1,568,777	\$1,247,772,784	\$492,751,441	\$24,062,097	0.506	0.376	1
106374094	CONTINENTAL REHAB HOSP FOR SAN DIEGO	San Diego	18	\$8,904,498	\$4,721,342	\$0	\$52,207,026	\$29,334,079	\$90,730	0.470	0.560	0
106070924	CONTRA COSTA REGIONAL MEDICAL CENTER	Alameda-Contra Costa-Solano	686	\$30,993,197	\$15,377,962	\$0	\$427,430,225	\$293,138,004	\$10,727,464	0.504	0.661	1
106160702	CORCORAN DISTRICT HOSPITAL	Central	55	\$0	\$0	\$0	\$16,136,020	\$9,441,942	\$60,850	-	0.581	0
106331152	CORONA REGIONAL MEDICAL CENTER	Riverside-San Bernardino	5,527	\$123,984,158	\$81,861,441	\$0	\$389,553,220	\$91,945,712	\$714,203	0.340	0.234	1
106390846	DAMERON HOSPITAL	Central	6,990	\$217,219,356	\$162,473,473	\$0	\$591,288,163	\$126,509,831	\$1,331,001	0.252	0.212	1
106190232	DEL AMO HOSPITAL	Los Angeles-SW	1,316	\$16,672,875	\$9,925,189	\$0	\$57,327,117	\$18,183,945	\$74,275	0.405	0.316	1
106150706	DELANO REGIONAL MEDICAL CENTER	Central	563	\$2,689,947	\$1,409,223	\$0	\$133,507,291	\$47,992,895	\$761,099	0.476	0.354	1
106331164	DESERT REGIONAL MEDICAL CENTER	Riverside-San Bernardino	6,356	\$371,241,281	\$260,329,128	\$0	\$1,545,022,674	\$250,658,878	\$411,253	0.299	0.162	1
106364144	DESERT VALLEY HOSPITAL	Riverside-San Bernardino	3,140	\$64,044,461	\$41,403,087	\$0	\$328,720,505	\$74,500,694	\$232,974	0.354	0.226	1
106392287	DOCTORS HOSPITAL OF MANTECA	Central	2,476	\$258,396,163	\$211,346,244	\$0	\$530,412,376	\$51,306,982	\$70,845	0.182	0.097	1
106190857	DOCTORS HOSPITAL OF WEST COVINA	Los Angeles-SE	73	\$4,110,154	\$3,626,722	\$0	\$34,977,166	\$10,276,909	\$55,516	0.118	0.292	0
106361166	DOCTORS HSP MED CTR OF MONTCLAIR	Riverside-San Bernardino	2,374	\$52,796,234	\$35,208,572	\$5,606,469	\$195,431,698	\$52,779,312	\$613,978	0.439	0.267	1
106500852	DOCTORS MEDICAL CENTER	Central	5,869	\$603,765,716	\$466,116,129	\$0	\$2,642,018,141	\$272,364,247	\$2,611,885	0.228	0.102	1
106440755	DOMINICAN SANTA CRUZ HOSPITAL - SOQUEL	South Bay	5,377	\$0	\$0	\$0	\$865,207,518	\$209,574,107	\$2,440,408	-	0.239	0
106190243	DOWNEY COMMUNITY HOSPITAL	Los Angeles-SE	4,143	\$23,393,488	\$29,067,884	\$5,674,397	\$558,113,692	\$123,493,127	\$572,974	0.000	0.220	0
106070904	DRS MEDICAL CENTER - SAN PABLO-PINOLE	Alameda-Contra Costa-Solano	1,707	\$157,564,668	\$125,866,670	\$0	\$837,006,596	\$145,086,906	\$1,230,048	0.201	0.172	1
106196168	E & L MILLER CHILDRENS HOSPITAL	Los Angeles-SW	9,090	\$202,847,519	\$94,440,944	\$382,081	\$519,086,471	\$232,954,787	\$9,888,204	0.536	0.430	1
106190256	EAST LOS ANGELES DOCTORS HOSPITAL	Los Angeles-NE	300	\$5,011,673	\$15,756,126	\$0	\$160,150,086	\$39,847,714	\$96,965	(2.144)	0.248	0
106190328	EAST VALLEY HOSPITAL MED CTR	Los Angeles-SE	264	\$14,564,602	\$11,083,597	\$0	\$100,436,839	\$27,198,359	\$511,157	0.239	0.266	1
106320859	EASTERN PLUMAS HEALTH CARE	North	57	\$2,141,490	\$0	\$0	\$32,847,823	\$20,047,935	\$61,788	1.000	0.608	0
106010805	EDEN MEDICAL CENTER	Alameda-Contra Costa-Solano	4,197	\$195,659,486	\$89,426,289	\$0	\$866,539,189	\$241,437,559	\$3,766,608	0.543	0.274	1
106331168	EISENHOWER MEDICAL CENTER	Riverside-San Bernardino	4,075	\$269,616,057	\$185,764,990	\$0	\$1,237,566,703	\$276,322,899	\$17,470,291	0.311	0.209	1
106430763	EL CAMINO HOSPITAL	South Bay	12,820	\$142,987,908	\$91,061,979	\$0	\$1,123,329,956	\$282,468,319	\$12,646,473	0.363	0.240	1
106130699	EL CENTRO REGIONAL MEDICAL CENTER	San Diego	1,905	\$30,176,084	\$16,513,801	\$0	\$212,264,667	\$71,150,952	\$11,402,495	0.453	0.329	1
106094002	EL DORADO COUNTY MENTAL HEALTH - PHF	Sacramento	38	\$0	\$0	\$0	\$0	\$0	\$0	-	-	0
106500867	EMANUEL MEDICAL CENTER	Central	5,991	\$180,141,845	\$122,339,987	\$0	\$553,502,324	\$114,117,839	\$2,804,105	0.321	0.201	1
106190280	ENCINO TARZANA REGIONAL MEDICAL CENTER	Los Angeles-NW	661	\$84,900,360	\$67,511,065	\$0	\$419,243,038	\$67,735,118	\$321,940	0.205	0.161	1
106190517	ENCINO TARZANA REGIONAL MEDICAL CENTER	Los Angeles-NW	7,004	\$355,631,559	\$276,736,292	\$0	\$1,065,201,937	\$167,255,070	\$1,088,177	0.222	0.156	1
106040962	ENLOE MEDICAL CENTER - ESPLANADE CAMPUS	North	4,713	\$210,109,248	\$129,612,597	\$0	\$921,617,068	\$231,686,435	\$2,246,047	0.383	0.249	1
106474007	FAIRCHILD MEDICAL CENTER	North	419	\$0	\$0	\$0	\$62,431,410	\$29,579,023	\$346,233	-	0.468	0
106370705	FALLBROOK HOSPITAL DISTRICT	San Diego	1,155	\$72,257,869	\$52,352,254	\$0	\$139,815,591	\$31,942,317	\$317,168	0.275	0.226	1
106040875	FEATHER RIVER HOSPITAL	North	1,222	\$0	\$0	\$0	\$433,885,265	\$83,325,807	\$3,229,128	-	0.185	0
106190298	FOOTHILL PRESBYTERIAN HOSPITAL	Los Angeles-SE	2,375	\$74,388,007	\$52,928,740	\$0	\$217,672,398	\$47,187,666	\$509,982	0.288	0.214	1
106301175	FOUNTAIN VALLEY RGNL HOSP & MC-EUCLID	Orange	7,215	\$379,756,854	\$285,444,121	\$0	\$1,144,583,279	\$213,952,040	\$287,957	0.248	0.187	1
106230949	FRANK R HOWARD MEMORIAL HOSPITAL	North	243	\$0	\$0	\$0	\$70,582,793	\$24,784,072	\$354,229	-	0.346	0
106014034	FREMONT HOSPITAL	Alameda-Contra Costa-Solano	1,951	\$25,724,122	\$16,354,510	\$0	\$54,513,235	\$14,996,824	\$31,778	0.364	0.275	1
106400480	FRENCH HOSPITAL MEDICAL CENTER	Central Coast	1,747	\$141,304,931	\$128,430,732	\$0	\$348,794,840	\$58,336,700	\$1,099,951	0.091	0.164	1
106104089	FRESNO COUNTY - PHF	Central	2	\$0	\$0	\$0	\$0	\$0	\$0	-	-	0
106105029	FRESNO HEART HOSPITAL	Central	932	\$0	\$0	\$0	\$27,079,707	\$11,583,485	\$63,557	-	0.425	0
106104047	FRESNO SURGERY CENTER	Central	979	\$0	\$0	\$0	\$65,171,483	\$24,123,271	\$0	-	0.370	0
106301283	GARDEN GROVE HOSPITAL & MEDICAL CENTER	Orange	1,861	\$61,363,524	\$44,840,700	\$139,766	\$343,611,576	\$64,752,045	\$171,828	0.272	0.188	1
106190315	GARFIELD MEDICAL CENTER	Los Angeles-NE	2,860	\$144,043,368	\$163,734,164	\$23,963,794	\$910,377,715	\$122,902,585	\$691,454	0.030	0.134	0
106270777	GEORGE L. MEE MEMORIAL HOSPITAL	South Bay	486	\$9,371	\$145	\$0	\$86,185,495	\$42,440,801	\$417,548	0.985	0.488	1
106190323	GLENDALE ADVENTIST MEDICAL CENTER	Los Angeles-NW	6,786	\$235,897,715	\$168,345,160	\$0	\$1,082,789,940	\$222,769,769	\$4,131,367	0.286	0.202	1
106190522	GLENDALE MEMORIAL HOSPITAL & HEALTH CTR	Los Angeles-NW	2,996	\$156,545,989	\$117,045,413	\$413,587	\$875,625,063	\$175,760,697	\$1,565,257	0.255	0.199	1
106110889	GLENN MEDICAL CENTER	North	21	\$0	\$0	\$338,602	\$15,836,469	\$9,011,190	\$110,635	-	0.562	0
106420483	GOLETA VALLEY COTTAGE HOSPITAL	Central Coast	996	\$0	\$0	\$0	\$118,898,330	\$33,745,401	\$817,686	-	0.277	0
106150775	GOOD SAMARITAN HOSPITAL - BAKERSFIELD	Central	181	\$294,549	\$176,664	\$0	\$42,586,875	\$17,985,540	\$21,641	0.400	0.422	1
106190392	GOOD SAMARITAN HOSPITAL - LA	Los Angeles-NE	7,330	\$248,425,675	\$184,438,440	\$1,121,223	\$910,020,910	\$222,837,371	\$2,390,891	0.262	0.242	1
106430779	GOOD SAMARITAN HOSPITAL - SAN JOSE	South Bay	14,755	\$708,424,855	\$490,989,710	\$0	\$1,172,910,049	\$289,481,315	\$1,564,963	0.307	0.245	1
106190352	GREATER EL MONTE COMMUNITY HOSPITAL	Los Angeles-SE	596	\$11,560,639	\$9,497,348	\$0	\$219,934,238	\$45,071,863	\$284,142	0.178	0.204	1
106370714	GROSSMONT HOSPITAL	San Diego	7,349	\$379,735,857	\$252,052,550	\$31,663,252	\$1,408,331,751	\$335,443,256	\$855,393	0.420	0.238	1

**Attachment A
Allowed / Billed and Cost / Charge Ratios**

OSHPD ID	Hospital	Cost Index Area	Commercial IP Discharges	(A)	(B)	(C)	(D)	(E)	(F)	(G)=(A-B+C)/A	(H)=(E-F)/D	Included: (1=yes, 0 = no)	
				CY 2005 OSHPD Financials Database							TPMC Allowed / Billed		Cost / Charge
				Gross TPMC IP and OP Charges	Contractual Adjustments	TP Capitation	Gross IP and OP Charges	Total Operating Expenses	Other Operating Revenue				
106160725	HANFORD COMMUNITY HOSPITAL	Central	1,010	\$113,145,301	\$76,392,366	\$636,613	\$342,010,456	\$77,319,996	\$498,905	0.330	0.225	1	
106350784	HAZEL HAWKINS MEMORIAL HOSPITAL	South Bay	1,102	\$31,438,589	\$13,225,592	\$0	\$123,965,595	\$57,530,378	\$288,561	0.579	0.462	1	
106490964	HEALDSBURG DISTRICT HOSPITAL	Sonoma-Napa	108	\$4,127,324	\$1,480,283	\$0	\$37,457,780	\$18,571,758	\$115,373	0.641	0.493	1	
106304159	HEALTHBRIDGE CHILDRENS REHAB	Orange	43	\$11,898,823	\$8,661,936	\$0	\$46,211,832	\$6,520,206	\$16,180	0.272	0.141	0	
106154022	HEALTHSOUTH BAKERSFIELD REG REHAB HOSP	Central	265	\$3,567,508	\$1,718,315	\$0	\$24,293,073	\$12,896,483	\$105,442	0.518	0.527	1	
106380842	HEBREW HOME FOR THE AGED DISABLED	San Francisco-San Mateo-Marín	1	\$0	\$0	\$0	\$0	\$0	\$0	-	-	0	
106331194	HEMET VALLEY MEDICAL CENTER	Riverside-San Bernardino	2,167	\$39,965,039	\$27,394,379	\$0	\$437,044,307	\$106,879,886	\$1,277,815	0.315	0.242	1	
106190949	HENRY MAYO NEWHALL MEMORIAL HOSPITAL	Los Angeles-NW	6,465	\$0	\$0	\$0	\$621,767,611	\$108,165,025	\$919,026	-	0.172	0	
106344021	HERITAGE OAKS HOSPITAL	Sacramento	1,109	\$0	\$0	\$0	\$40,605,639	\$13,528,365	\$17,485	-	0.333	0	
106362041	HI-DESERT MEDICAL CENTER	Riverside-San Bernardino	972	\$20,834,430	\$15,901,685	\$0	\$152,870,899	\$47,737,990	\$348,244	0.237	0.310	1	
106301205	HOAG MEMORIAL HOSPITAL PRESBYTERIAN	Orange	17,028	\$535,171,938	\$246,759,235	\$28,200,620	\$1,152,051,866	\$487,688,387	\$24,006,091	0.592	0.402	1	
106311994	HOLLYWOOD COMMUNITY HOSP OF HOLLYWOOD	Los Angeles-NE	70	\$533,152	\$955,032	\$0	\$117,578,266	\$23,468,854	\$555,507	(0.791)	0.195	0	
106190382	HOLLYWOOD PRESBYTERIAN MEDICAL CTR	Los Angeles-NE	1,034	\$72,342,148	\$56,914,417	\$0	\$949,058,623	\$154,845,593	\$1,037,682	0.213	0.162	1	
106301209	HUNTINGTON BEACH HOSPITAL	Orange	1,168	\$31,197,932	\$29,567,670	\$0	\$220,819,999	\$51,537,322	\$280,026	0.052	0.232	1	
106190400	HUNTINGTON MEMORIAL HOSPITAL	Los Angeles-NE	12,000	\$420,567,983	\$260,050,107	\$0	\$1,264,159,554	\$354,267,604	\$8,778,467	0.382	0.273	1	
106320874	INDIAN VALLEY HOSPITAL	North	9	\$0	\$0	\$0	\$4,807,944	\$4,156,369	\$7,392	-	0.863	0	
106304045	IRVINE MEDICAL CENTER	Orange	7,095	\$311,956,950	\$251,100,317	\$0	\$561,128,459	\$95,218,654	\$180,148	0.195	0.169	1	
106121031	JEROLD PHELPS COMMUNITY HOSPITAL	North	6	\$0	\$0	\$0	\$5,040,947	\$4,740,456	\$27,316	-	0.935	0	
106220733	JOHN C FREMONT HEALTHCARE DISTRICT	Central	13	\$0	\$0	\$0	\$18,138,630	\$13,871,048	\$396,678	-	0.743	0	
106331216	JOHN F. KENNEDY MEMORIAL HOSPITAL	Riverside-San Bernardino	1,980	\$93,833,663	\$72,733,303	\$0	\$470,792,376	\$78,967,535	\$82,341	0.225	0.168	1	
106070988	JOHN MUIR MEDICAL CENTER	Alameda-Contra Costa-Solano	11,704	\$834,738,536	\$512,252,218	\$2,196,269	\$1,726,835,711	\$480,392,450	\$55,424,428	0.389	0.246	1	
106540734	KAWEAH DELTA DISTRICT HOSPITAL	Central	7,273	\$242,450,119	\$152,425,116	\$21,746	\$1,036,673,790	\$293,697,795	\$24,139,992	0.371	0.260	1	
106210993	KENTFIELD REHABILITATION CENTER	San Francisco-San Mateo-Marín	101	\$9,082,366	\$1,623,470	\$0	\$35,342,642	\$19,661,571	\$255,365	0.821	0.549	1	
106150736	KERN MEDICAL CENTER	Central	1,160	\$10,705,867	\$4,105,960	\$0	\$370,827,142	\$191,657,886	\$6,875,587	0.616	0.498	1	
106150737	KERN VALLEY HEALTHCARE DISTRICT	Central	92	\$3,232,879	\$864,759	\$0	\$55,128,851	\$21,564,034	\$150,492	0.733	0.388	0	
106190449	KINDRED HOSPITAL - LA MIRADA	Los Angeles-SE	126	\$0	\$0	\$0	\$181,594,154	\$57,584,126	\$84,081	-	0.317	0	
106190305	KINDRED HOSPITAL - LOS ANGELES	Los Angeles-NE	54	\$12,936,048	\$3,538,910	\$0	\$135,220,253	\$28,056,653	\$107,552	0.726	0.207	0	
106500954	KINDRED HOSPITAL - MODESTO	Central	35	\$0	\$0	\$0	\$35,667,603	\$16,926,557	\$29,597	-	0.474	0	
106370721	KINDRED HOSPITAL - SAN DIEGO	San Diego	46	\$0	\$0	\$0	\$46,366,634	\$15,879,997	\$37,212	-	0.342	0	
106301127	KINDRED HOSPITAL BREA	Orange	17	\$1,964,648	\$1,671,722	\$0	\$63,477,508	\$19,458,941	\$42,920	0.149	0.306	0	
106361274	KINDRED HOSPITAL ONTARIO	Riverside-San Bernardino	56	\$0	\$0	\$0	\$143,153,649	\$28,630,877	\$102,427	-	0.199	0	
106010887	KINDRED HOSPITAL SAN FRANCISCO BAY AREA	Alameda-Contra Costa-Solano	110	\$0	\$0	\$0	\$100,645,806	\$25,264,086	\$68,984	-	0.250	0	
106301380	KINDRED HOSPITAL WESTMINSTER	Orange	92	\$41,441,929	\$12,521,558	\$0	\$193,404,174	\$45,549,519	\$129,782	0.698	0.235	0	
106344035	KINDRED HOSPITAL-SACRAMENTO	Sacramento	58	\$13,371,938	\$8,148,722	\$0	\$39,817,268	\$13,446,392	\$0	0.391	0.338	0	
106100745	KINGSBURG MEDICAL HOSPITAL	Central	112	\$254,167	\$156,475	\$0	\$16,559,461	\$7,100,386	\$81,417	0.384	0.424	1	
106301234	LA PALMA INTERCOMMUNITY HOSPITAL	Orange	2,074	\$79,092,708	\$67,017,200	\$3,822,129	\$150,888,370	\$41,994,942	\$1,021,202	0.201	0.272	1	
106191227	LAC/HARBOR+UCLA MEDICAL CENTER	Los Angeles-SW	675	\$4,896,784	\$3,653,721	\$5,293,483	\$1,102,251,750	\$432,206,833	\$25,723,500	1.335	0.369	0	
106191230	LAC/MARTIN LUTHER KING JR. DREW MED CTR	Los Angeles-NE	209	\$4,185,945	\$0	\$2,700,662	\$834,689,361	\$441,944,023	\$7,872,724	1.645	0.520	0	
106191231	LAC/OLIVE VIEW -UCLA MED CTR	Los Angeles-NW	150	\$17,124,031	\$15,428,907	\$6,707,330	\$559,853,217	\$298,874,247	\$2,812,341	0.491	0.529	1	
106191306	LAC/RANCHO LOS AMIGOS NATIONAL REHAB CTR	Los Angeles-SE	46	\$6,234,384	\$5,389,678	\$0	\$310,741,560	\$166,583,250	\$1,609,880	0.135	0.531	0	
106191228	LAC/USC MEDICAL CENTER	Los Angeles-NE	789	\$20,100,951	\$20,100,951	\$13,574,720	\$1,916,316,083	\$931,480,270	\$19,295,616	0.675	0.476	1	
106190240	LAKEWOOD REGIONAL MEDICAL CENTER - SOUTH	Los Angeles-SW	2,092	\$146,781,271	\$113,149,532	\$0	\$613,837,256	\$98,733,606	\$57,263	0.229	0.161	1	
106190455	LANCASTER COMMUNITY HOSPITAL	Los Angeles-NW	3,031	\$112,853,032	\$89,666,391	\$0	\$345,536,419	\$66,425,000	\$446,389	0.205	0.191	1	
106380868	LANGLEY PORTER PSYCHIATRIC INSTITUTE	San Francisco-San Mateo-Marín	515	\$8,243,948	\$3,534,734	\$0	\$15,292,243	\$14,126,892	\$1,334,061	0.571	0.837	1	
106190462	LAS ENCINAS HOSPITAL	Los Angeles-NE	1,668	\$15,738,750	\$4,127,752	\$0	\$28,141,913	\$16,800,980	\$467,430	0.738	0.580	1	
106190680	LITTLE CO OF MARY-SAN PEDRO HOSPITAL	Los Angeles-SW	1,733	\$82,749,455	\$51,700,703	\$0	\$430,740,666	\$106,423,379	\$920,240	0.375	0.245	1	
106190470	LITTLE COMPANY OF MARY HOSPITAL	Los Angeles-SW	7,461	\$275,994,890	\$184,277,891	\$0	\$835,516,952	\$207,854,988	\$5,210,713	0.332	0.243	1	
106390923	LODI MEMORIAL HOSPITAL	Central	2,649	\$135,891,807	\$90,212,453	\$238,796	\$600,194,349	\$95,421,626	\$916,087	0.338	0.157	1	
106364014	LOMA LINDA UNIVERSITY BEHAVIORAL MEDICIN	Riverside-San Bernardino	2,615	\$27,644,366	\$13,675,108	\$0	\$44,755,645	\$20,449,425	\$682,981	0.505	0.442	1	
106361246	LOMA LINDA UNIVERSITY MEDICAL CENTER	Riverside-San Bernardino	10,904	\$626,424,282	\$371,238,574	\$0	\$2,434,125,845	\$722,845,353	\$63,139,145	0.407	0.271	1	
106420491	LOMPOC HEALTHCARE DISTRICT	Central Coast	746	\$7,895,380	\$4,264,863	\$0	\$76,011,966	\$35,625,067	\$580,624	0.460	0.461	1	
106190525	LONG BEACH MEMORIAL MEDICAL CENTER	Los Angeles-SW	6,024	\$361,726,835	\$221,876,684	\$411,756	\$1,145,627,518	\$323,775,113	\$15,515,278	0.388	0.269	1	
106301248	LOS ALAMITOS MEDICAL CENTER	Orange	3,851	\$228,815,032	\$178,771,352	\$0	\$711,158,580	\$103,300,821	\$239,471	0.219	0.145	1	
106190198	LOS ANGELES COMMUNITY HOSPITAL	Los Angeles-NE	774	\$9,105,679	\$8,431,606	\$0	\$233,548,824	\$41,633,828	\$232,642	0.074	0.177	1	
106190854	LOS ANGELES METROPOLITAN MEDICAL CENTER	Los Angeles-NE	234	\$681,679	\$590,632	\$871,920	\$178,328,355	\$45,083,236	\$100,768	1.413	0.252	0	
106560492	LOS ROBLES REGIONAL MEDICAL CENTER	Central Coast	7,570	\$279,683,449	\$145,592,820	\$0	\$665,553,731	\$177,011,360	\$749,553	0.479	0.265	1	
106434040	LUCILE S PACKARD CHILDRENS HOSPITAL	South Bay	10,371	\$702,424,100	\$337,415,011	\$0	\$1,157,443,791	\$435,798,343	\$22,444,240	0.520	0.357	1	
106201281	MADERA COMMUNITY HOSPITAL	Central	9,979	\$18,271,629	\$3,310,528	\$0	\$138,200,937	\$59,019,696	\$494,798	0.819	0.420	1	
106260011	MAMMOTH HOSPITAL	Central	415	\$2,486,756	\$248,678	\$0	\$50,595,285	\$34,278,204	\$194,250	0.900	0.674	1	
106420493	MARIAN MEDICAL CENTER	Central Coast	3,326	\$132,814,731	\$76,609,072	\$0	\$516,392,774	\$140,534,734	\$1,650,101	0.423	0.269	1	
106244027	MARIE GREEN PSYCHIATRIC CENTER	Central	20	\$0	\$0	\$0	\$0	\$0	\$0	-	-	0	
106211006	MARIN GENERAL HOSPITAL	San Francisco-San Mateo-Marín	5,016	\$258,951,112	\$142,719,247	\$257,437	\$780,118,463	\$232,070,794	\$4,834,424	0.450	0.291	1	

Attachment A
Allowed / Billed and Cost / Charge Ratios

OSHPD ID	Hospital	Cost Index Area	Commercial IP Discharges	CY 2005 OSHPD Financials Database					TPMC Allowed / Billed	Cost / Charge	Included: (1=yes, 0=no)	
				(A)	(B)	(C)	(D)	(E)				(F)
				Gross TPMC IP and OP Charges	Contractual Adjustments	TP Capitation	Gross IP and OP Charges	Total Operating Expenses				Other Operating Revenue
106050932	MARK TWAIN ST. JOSEPHS HOSPITAL	Central	456	\$14,714,912	\$6,545,085	\$0	\$82,804,271	\$37,593,931	\$610,840	0.555	0.447	1
106090933	MARSHALL MEDICAL CENTER	Sacramento	1,739	\$0	\$0	\$0	\$368,588,922	\$110,487,905	\$999,646	-	0.297	0
106450936	MAYERS MEMORIAL HOSPITAL	North	103	\$0	\$0	\$0	\$22,791,681	\$17,154,807	\$359,519	-	0.737	0
106240924	MEMORIAL HOSPITAL LOS BANOS	Central	577	\$0	\$0	\$0	\$120,632,273	\$34,024,035	\$96,336	-	0.281	0
106500939	MEMORIAL HOSPITAL MODESTO	Central	7,958	\$110,129,428	\$102,987,826	\$23,773,139	\$1,534,142,389	\$310,510,555	\$5,838,742	0.281	0.199	1
106190521	MEMORIAL HOSPITAL OF GARDENA	Los Angeles-SW	1,330	\$8,995,340	\$14,681,414	\$0	\$244,814,765	\$68,141,180	\$1,762,261	(0.632)	0.271	0
106231013	MENDOCINO COAST DISTRICT HOSPITAL	North	359	\$0	\$0	\$0	\$78,276,125	\$34,188,736	\$548,355	-	0.430	0
106334018	MENIFEE VALLEY MEDICAL CENTER	Riverside-San Bernardino	653	\$22,575,688	\$17,041,200	\$0	\$184,352,927	\$41,098,082	\$409,142	0.245	0.221	1
106414018	MENLO PARK SURGICAL HOSPITAL	San Francisco-San Mateo-Marin	100	\$0	\$0	\$0	\$16,948,276	\$6,962,089	\$5,617	-	0.410	0
106340947	MERCY GENERAL HOSPITAL	Sacramento	6,811	\$601,460,935	\$452,129,669	\$25,198,928	\$1,433,234,000	\$309,853,000	\$9,589,000	0.290	0.210	1
106150761	MERCY HOSPITAL - BAKERSFIELD	Central	10,825	\$345,641,347	\$233,176,494	\$0	\$704,149,073	\$175,139,681	\$1,320,820	0.325	0.247	1
106344029	MERCY HOSPITAL - FOLSOM	Sacramento	3,530	\$131,201,101	\$69,512,748	\$3,576,895	\$223,951,000	\$64,539,000	\$504,000	0.497	0.286	1
106470871	MERCY HOSPITAL OF MT. SHASTA	North	402	\$0	\$0	\$0	\$82,197,483	\$37,450,909	\$425,452	-	0.450	0
106450949	MERCY MEDICAL CENTER	North	4,113	\$0	\$0	\$0	\$745,073,188	\$205,716,077	\$3,770,198	-	0.271	0
106240942	MERCY MERCED MED CTR-COMMUNITY CAMPUS	Central	3,122	\$99,444,115	\$54,601,506	\$0	\$453,542,982	\$115,773,139	\$317,334	0.451	0.255	1
106340950	MERCY SAN JUAN HOSPITAL	Sacramento	6,297	\$359,390,514	\$214,657,027	\$23,113,978	\$1,064,666,000	\$249,489,000	\$2,757,000	0.467	0.232	1
106013687	MERRITT PERALTA INSTITUTE CDRH	Alameda-Contra Costa-Solano	562	\$5,333,168	\$3,979,487	\$0	\$5,661,201	\$2,702,476	\$0	0.254	0.477	1
106340951	METHODIST HOSPITAL OF SACRAMENTO	Sacramento	2,942	\$126,048,558	\$75,870,748	\$6,967,279	\$405,360,000	\$116,775,000	\$1,675,000	0.453	0.284	1
106190529	METHODIST HOSPITAL OF SOUTHERN CAL	Los Angeles-NE	6,567	\$0	\$0	\$0	\$605,558,077	\$173,460,488	\$1,770,136	-	0.284	0
106190681	MIRACLE MILE MEDICAL CENTER	Los Angeles-NE	9	\$0	\$0	\$0	\$20,242,814	\$6,269,564	\$0	-	0.310	0
106190524	MISSION COMMUNITY HOSPITAL - PANORAMA	Los Angeles-NW	597	\$0	\$0	\$0	\$142,886,469	\$51,019,543	\$472,992	-	0.354	0
106301262	MISSION HOSPITAL REGIONAL MEDICAL CENTER	Orange	8,927	\$358,346,293	\$194,533,139	\$0	\$865,061,125	\$244,296,881	\$8,955,787	0.457	0.272	1
106250956	MODOC MEDICAL CENTER	North	24	\$0	\$0	\$0	\$11,481,953	\$9,038,381	\$114,643	-	0.777	0
106190547	MONTEREY PARK HOSPITAL	Los Angeles-NE	631	\$25,758,811	\$21,617,693	\$0	\$320,490,334	\$43,986,759	\$180,598	0.161	0.137	1
106334048	MORENO VALLEY COMMUNITY HOSPITAL	Riverside-San Bernardino	1,555	\$27,284,825	\$19,157,125	\$0	\$170,190,630	\$44,626,131	\$556,359	0.298	0.259	1
106361266	MOUNTAINS COMMUNITY HOSPITAL	Riverside-San Bernardino	238	\$2,382,655	\$35,799	\$0	\$21,174,409	\$13,258,353	\$109,668	0.985	0.621	1
106071018	MT DIABLO MEDICAL CENTER	Alameda-Contra Costa-Solano	3,202	\$431,497,832	\$301,211,617	\$1,204,224	\$1,070,751,799	\$238,436,425	\$3,661,761	0.305	0.219	1
106074039	MT DIABLO MEDICAL PAVILION	Alameda-Contra Costa-Solano	1,583	\$23,139,118	\$10,959,414	\$0	\$36,939,428	\$22,172,394	\$313,494	0.526	0.592	1
106274043	NATIVIDAD MEDICAL CENTER	South Bay	1,169	\$0	\$0	\$0	\$299,017,458	\$117,955,016	\$13,501,371	-	0.349	0
106281297	NELSON M HOLDERMAN MEMORIAL HOSPITAL	Sonoma-Napa	3	\$0	\$0	\$0	\$0	\$0	\$0	-	-	0
106301304	NEWPORT BAY HOSPITAL	Orange	19	\$0	\$0	\$0	\$12,621,224	\$8,439,928	\$0	-	0.669	0
106481357	NORTH BAY MEDICAL CENTER	Alameda-Contra Costa-Solano	1,868	\$93,397,413	\$42,387,563	\$5,106,129	\$553,429,802	\$132,718,791	\$1,848,008	0.601	0.236	1
106454012	NORTHERN CALIF REHABILITATION HOSPITAL	North	35	\$1,461,540	\$860,510	\$0	\$28,076,989	\$12,053,522	\$23,208	0.411	0.428	0
106141273	NORTHERN INYO HOSPITAL	Central	409	\$16,844,366	\$708,198	\$0	\$63,044,470	\$33,352,408	\$233,747	0.958	0.525	1
106190568	NORTHRIDGE HOSPITAL MEDICAL CENTER	Los Angeles-NW	7,426	\$361,232,863	\$248,139,973	\$43,386	\$1,060,690,990	\$230,012,845	\$2,997,732	0.313	0.214	1
106214034	NOVATO COMMUNITY HOSPITAL - CURRENT LOC	San Francisco-San Mateo-Marin	516	\$62,668,106	\$32,761,037	\$50,148	\$176,898,184	\$57,178,403	\$2,211,603	0.478	0.311	1
106430837	O CONNOR HOSPITAL	South Bay	7,005	\$317,184,798	\$209,070,015	\$0	\$993,476,859	\$226,283,743	\$1,877,202	0.341	0.226	1
106500967	OAK VALLEY DISTRICT HOSPITAL	Central	547	\$21,529,387	\$16,595,243	\$265,071	\$128,379,151	\$41,620,600	\$561,787	0.241	0.320	1
106560501	OJAI VALLEY COMMUNITY HOSPITAL	Central Coast	431	\$16,577,572	\$10,978,364	\$94,720	\$50,564,723	\$19,684,520	\$530,547	0.343	0.379	1
106190534	OLYMPIA MEDICAL CENTER	Los Angeles-NE	1,012	\$180,272,188	\$154,795,084	\$0	\$778,868,778	\$85,871,441	\$294,951	0.141	0.110	1
106302225	ORANGE COAST MEMORIAL MEDICAL CENTER	Orange	7,474	\$268,669,701	\$184,271,629	\$0	\$436,225,051	\$133,800,864	\$942,555	0.314	0.305	1
106040937	OROVILLE HOSPITAL	North	1,242	\$15,498,148	\$8,142,120	\$0	\$273,896,395	\$90,120,039	\$799,791	0.475	0.326	1
106190581	ORTHOPAEDIC HOSPITAL	Los Angeles-NE	144	\$10,903,011	\$6,683,317	\$0	\$52,097,796	\$37,665,458	\$5,385,820	0.387	0.620	1
106190307	PACIFIC ALLIANCE MEDICAL CENTER	Los Angeles-NE	221	\$2,995,241	\$2,116,359	\$0	\$86,842,058	\$56,460,597	\$4,427,057	0.293	0.599	1
106190587	PACIFIC HOSPITAL OF LONG BEACH	Los Angeles-SW	194	\$0	\$0	\$0	\$366,982,064	\$107,561,945	\$1,277,549	-	0.290	0
106560838	PACIFIC SHORES	Central Coast	343	\$2,117,514	\$577,428	\$0	\$19,711,315	\$5,433,319	\$0	0.727	0.276	1
106190696	PACIFICA HOSPITAL OF THE VALLEY	Los Angeles-NW	1,330	\$352	\$820,019	\$425,050	\$161,096,297	\$62,617,501	\$809,851	(1,121,071)	0.384	0
106491338	PALM DRIVE HOSPITAL	Sonoma-Napa	280	\$18,419,614	\$0	\$0	\$61,575,355	\$21,229,822	\$353,878	1.000	0.339	1
106331288	PALO VERDE HOSPITAL	Riverside-San Bernardino	438	\$16,874,596	\$7,984,456	\$0	\$59,137,618	\$20,568,351	\$461,778	0.527	0.340	1
106370755	PALOMAR MEDICAL CENTER	San Diego	7,673	\$180,456,890	\$110,029,243	\$14,813,379	\$761,239,896	\$247,994,183	\$4,838,165	0.472	0.319	1
106370759	PARADISE VALLEY HOSPITAL	San Diego	1,553	\$60,430,887	\$42,085,479	\$0	\$550,585,247	\$141,089,541	\$2,997,566	0.304	0.251	1
106331293	PARKVIEW COMMUNITY HOSPITAL	Riverside-San Bernardino	2,627	\$69,194,545	\$43,102,342	\$0	\$328,134,869	\$87,822,884	\$713,441	0.377	0.265	1
106454013	PATIENTS HOSPITAL OF REDDING	North	194	\$13,809,514	\$10,765,580	\$0	\$26,941,582	\$4,555,237	\$19,545	0.220	0.168	1
106410852	PENINSULA MEDICAL CENTER	San Francisco-San Mateo-Marin	7,343	\$97,285,276	\$96,487,412	\$22,542,461	\$1,168,494,352	\$307,921,893	\$7,815,519	0.240	0.257	1
106491001	PETALUMA VALLEY HOSPITAL	Sonoma-Napa	916	\$66,391,981	\$39,280,553	\$0	\$242,495,217	\$65,539,196	\$2,880,098	0.408	0.261	1
106130760	PIONEERS MEMORIAL HOSPITAL	San Diego	1,628	\$35,452,828	\$16,877,914	\$0	\$154,454,705	\$56,660,108	\$814,133	0.524	0.362	1
106301297	PLACENTIA-LINDA COMMUNITY HOSPITAL	Orange	2,562	\$107,670,284	\$81,223,631	\$0	\$263,674,481	\$47,276,295	\$106,965	0.246	0.179	1
106320986	PLUMAS DISTRICT HOSPITAL	North	214	\$0	\$0	\$0	\$31,122,835	\$17,511,921	\$116,881	-	0.559	0
106370977	POMERADO HOSPITAL	San Diego	3,515	\$86,166,928	\$52,354,294	\$3,686,090	\$275,955,077	\$97,600,997	\$1,061,608	0.435	0.350	1
106190630	POMONA VALLEY HOSPITAL MEDICAL CENTER	Los Angeles-SE	6,484	\$316,467,849	\$219,148,393	\$1,821,690	\$1,332,270,660	\$280,263,941	\$2,812,776	0.313	0.208	1
106190631	PRESBYTERIAN INTERCOMMUNITY HOSPITAL	Los Angeles-SE	8,600	\$398,258,154	\$263,621,040	\$0	\$1,159,899,503	\$233,651,434	\$10,704,365	0.338	0.192	1
106190468	PROMISE HOSPITAL OF EAST LOS ANGELES	Los Angeles-NE	421	\$16,423,694	\$12,009,008	\$0	\$228,376,812	\$77,976,484	\$257,839	0.269	0.340	1

**Attachment A
Allowed / Billed and Cost / Charge Ratios**

OSHPD ID	Hospital	Cost Index Area	Commercial IP Discharges	CY 2005 OSHPD Financials Database						TPMC Allowed / Billed	Cost / Charge	Included: (1=yes, 0=no)
				(A)	(B)	(C)	(D)	(E)	(F)			
				Gross TPMC IP and OP Charges	TPMC Contractual Adjustments	TP Capitation	Gross IP and OP Charges	Total Operating Expenses	Other Operating Revenue			
106190385	PROVIDENCE HOLY CROSS MEDICAL CENTER	Los Angeles-NW	6,690	\$267,120,426	\$233,066,098	\$15,025,434	\$1,010,441,289	\$170,338,024	\$2,454,979	0.184	0.166	1
106190758	PROVIDENCE SAINT JOSEPH MEDICAL CENTER	Los Angeles-NW	7,926	\$453,798,659	\$335,843,766	\$3,787,952	\$1,383,339,106	\$285,537,569	\$4,693,697	0.268	0.203	1
106281047	QUEEN OF THE VALLEY HOSPITAL	Sonoma-Napa	2,181	\$207,096,352	\$118,066,827	\$0	\$651,358,937	\$186,089,817	\$2,472,236	0.430	0.282	1
106171049	REDBUD COMMUNITY HOSPITAL	North	235	\$0	\$0	\$0	\$134,157,764	\$47,647,991	\$222,309	-	0.354	0
106361308	REDLANDS COMMUNITY HOSPITAL	Riverside-San Bernardino	6,689	\$145,125,190	\$77,899,017	\$12,631,785	\$418,536,313	\$155,879,711	\$687,554	0.550	0.371	1
106121051	REDWOOD MEMORIAL HOSPITAL	North	495	\$19,733,338	\$9,442,926	\$0	\$82,705,277	\$25,111,321	\$210,103	0.521	0.301	1
106430705	REGIONAL MEDICAL CENTER OF SAN JOSE	South Bay	3,998	\$207,388,957	\$132,623,591	\$0	\$895,817,249	\$215,579,258	\$555,042	0.361	0.240	1
106424047	REHABILITATION INST AT SANTA BARBARA	Central Coast	153	\$6,111,225	\$2,281,219	\$0	\$18,861,511	\$15,836,958	\$1,162,605	0.627	0.778	1
106580996	RIDEOUT MEMORIAL HOSPITAL	North	3,784	\$3,119,312	\$533,009	\$0	\$448,357,682	\$172,268,698	\$929,116	0.829	0.382	1
106150782	RIDGECREST REGIONAL HOSPITAL	Central	967	\$0	\$0	\$0	\$85,839,267	\$35,817,604	\$162,161	-	0.415	0
106331226	RIVERSIDE CENTER FOR BEHAVIORAL MEDICINE	Riverside-San Bernardino	129	\$10,047,804	\$6,190,370	\$0	\$17,809,451	\$6,867,324	\$20,139	0.384	0.384	1
106331312	RIVERSIDE COMMUNITY HOSPITAL	Riverside-San Bernardino	7,820	\$265,631,181	\$145,992,078	\$0	\$842,723,471	\$207,305,959	\$2,314,845	0.450	0.243	1
106334487	RIVERSIDE COUNTY REGIONAL MEDICAL CENTER	Riverside-San Bernardino	3,949	\$8,887,795	\$5,947,060	\$0	\$757,569,170	\$267,772,163	\$53,465,199	0.331	0.283	1
106344011	SACRAMENTO COUNTY MENTAL HEALTH TRMT CTR	Sacramento	8	\$0	\$0	\$0	\$0	\$0	\$0	-	-	0
106301317	SADDLEBACK MEMORIAL MEDICAL CENTER	Orange	9,286	\$314,186,763	\$193,784,834	\$0	\$821,570,674	\$242,453,716	\$3,772,645	0.383	0.291	1
106270875	SALINAS VALLEY MEMORIAL HOSPITAL	South Bay	6,272	\$169,579,520	\$42,210,153	\$0	\$598,741,663	\$266,134,547	\$1,847,086	0.751	0.441	1
106361318	SAN ANTONIO COMMUNITY HOSPITAL	Riverside-San Bernardino	9,329	\$376,727,773	\$269,840,807	\$0	\$826,101,924	\$199,525,123	\$1,427,860	0.284	0.240	1
106301325	SAN CLEMENTE HOSPITAL AND MEDICAL CENTER	Orange	1,133	\$3,047,369	\$3,732,645	\$0	\$8,827,650	\$2,976,563	\$24,422	(0.225)	0.334	0
106374055	SAN DIEGO COUNTY PSYCHIATRIC HOSPITAL	San Diego	13	\$0	\$0	\$0	\$0	\$0	\$0	-	-	0
106374084	SAN DIEGO HOSPICE ACUTE CARE CENTER	San Diego	106	\$1,180,314	\$575,562	\$0	\$8,687,691	\$7,275,316	\$0	0.512	0.837	1
106190673	SAN DIMAS COMMUNITY HOSPITAL	Los Angeles-SE	2,522	\$131,892,793	\$107,597,061	\$0	\$340,249,840	\$47,058,858	\$110,126	0.184	0.138	1
106380939	SAN FRANCISCO GENERAL HOSP MED CTR	San Francisco-San Mateo-Marin	1,722	\$7,786,847	\$2,519,503	\$17,624,644	\$943,584,073	\$445,502,123	\$8,814,421	2.940	0.463	0
106190200	SAN GABRIEL VALLEY MEDICAL CENTER	Los Angeles-NE	3,358	\$120,808,033	\$91,222,327	\$782,363	\$489,157,390	\$105,526,553	\$395,280	0.251	0.215	1
106331326	SAN GORGONIO MEMORIAL HOSPITAL	Riverside-San Bernardino	356	\$0	\$0	\$0	\$80,519,826	\$33,583,133	\$970,432	-	0.405	0
106150788	SAN JOAQUIN COMMUNITY HOSPITAL	Central	4,139	\$0	\$0	\$0	\$546,485,946	\$110,105,221	\$1,583,233	-	0.199	0
106394003	SAN JOAQUIN COUNTY MENTAL HEALTH SERVICE	Central	45	\$0	\$0	\$0	\$0	\$0	\$0	-	-	0
106391010	SAN JOAQUIN GENERAL HOSPITAL	Central	632	\$0	\$0	\$0	\$283,396,726	\$182,240,422	\$11,024,934	-	0.604	0
106104023	SAN JOAQUIN VALLEY REHAB HOSPITAL	Central	143	\$5,016,532	\$1,717,183	\$0	\$33,190,624	\$17,508,531	\$43,833	0.658	0.526	1
106404046	SAN LUIS OBISPO CO - PHF	Central Coast	207	\$0	\$0	\$0	\$0	\$0	\$0	-	-	0
106410782	SAN MATEO MEDICAL CENTER	San Francisco-San Mateo-Marin	123	\$0	\$0	\$0	\$280,945,693	\$192,831,119	\$47,608,903	-	0.517	0
106074017	SAN RAMON REGIONAL MEDICAL CENTER	Alameda-Contra Costa-Solano	4,163	\$316,699,662	\$238,397,833	\$0	\$523,048,876	\$106,569,858	\$968,899	0.247	0.202	1
106420514	SANTA BARBARA COTTAGE HOSPITAL	Central Coast	7,984	\$0	\$0	\$0	\$946,698,121	\$254,662,647	\$9,451,904	-	0.259	0
106424002	SANTA BARBARA COUNTY - PHF	Central Coast	20	\$0	\$0	\$0	\$0	\$0	\$0	-	-	0
106430883	SANTA CLARA VALLEY MEDICAL CENTER	South Bay	2,345	\$129,219,910	\$73,034,621	\$18,281,292	\$1,418,240,094	\$696,508,437	\$8,578,119	0.576	0.485	1
106190687	SANTA MONICA - UCLA MEDICAL CENTER	Los Angeles-SW	5,467	\$208,738,195	\$166,208,567	\$19,639,438	\$489,648,281	\$154,454,409	\$4,120,573	0.298	0.307	1
106491064	SANTA ROSA MEMORIAL HOSPITAL	Sonoma-Napa	5,209	\$343,781,383	\$211,000,899	\$0	\$1,053,996,486	\$268,903,026	\$2,668,769	0.386	0.253	1
106420522	SANTA YNEZ VALLEY COTTAGE HOSPITAL	Central Coast	56	\$0	\$0	\$0	\$23,388,755	\$7,882,070	\$146,362	-	0.331	0
106371256	SCRIPPS GREEN HOSPITAL	San Diego	4,393	\$288,667,060	\$165,326,881	\$0	\$640,711,343	\$181,107,392	\$8,995,389	0.427	0.269	1
106371394	SCRIPPS MEMORIAL HOSPITAL - ENCINITAS	San Diego	3,422	\$124,898,574	\$64,917,012	\$0	\$356,023,178	\$111,128,023	\$1,620,695	0.480	0.308	1
106370771	SCRIPPS MEMORIAL HOSPITAL-LA JOLLA	San Diego	13,622	\$524,340,641	\$312,299,050	\$376,279	\$1,050,186,682	\$307,606,111	\$11,529,275	0.405	0.282	1
106370744	SCRIPPS MERCY HOSPITAL	San Diego	8,720	\$320,966,018	\$198,811,461	\$13,466,297	\$1,320,084,090	\$366,276,431	\$10,904,295	0.423	0.269	1
106100793	SELMA DISTRICT HOSPITAL	Central	507	\$30,773,076	\$22,337,790	\$259,710	\$116,972,378	\$28,178,480	\$515,300	0.283	0.236	1
106124004	SEMPERVIRENS PSYCHIATRIC HEALTH FACILITY	North	29	\$0	\$0	\$0	\$0	\$0	\$0	-	-	0
106321016	SENECA HEALTHCARE DISTRICT	North	47	\$0	\$0	\$0	\$15,021,410	\$10,749,440	\$36,355	-	0.713	0
106410891	SEQUOIA HOSPITAL	San Francisco-San Mateo-Marin	4,988	\$309,077,686	\$196,520,199	\$0	\$740,150,807	\$164,645,991	\$2,234,741	0.364	0.219	1
106410817	SETON MEDICAL CENTER	San Francisco-San Mateo-Marin	2,359	\$242,031,229	\$140,358,113	\$0	\$1,148,852,577	\$245,133,755	\$2,394,054	0.420	0.211	1
106370875	SHARP CHULA VISTA MEDICAL CENTER	San Diego	4,150	\$173,199,261	\$118,766,425	\$17,284,221	\$843,252,741	\$180,685,200	\$1,527,962	0.414	0.212	1
106370689	SHARP CORONADO HOSPITAL & HEALTHCARE CTR	San Diego	560	\$32,072,630	\$20,091,342	\$1,599,977	\$147,024,353	\$48,326,081	\$409,106	0.423	0.326	1
106370695	SHARP MARY BIRCH HOSPITAL FOR WOMEN	San Diego	11,626	\$217,385,903	\$136,452,667	\$479,717	\$336,597,083	\$80,313,497	\$655,481	0.375	0.237	1
106370694	SHARP MEMORIAL HOSPITAL	San Diego	8,494	\$556,017,556	\$391,376,813	\$76,125,472	\$1,466,716,811	\$411,914,667	\$12,310,132	0.433	0.272	1
106374049	SHARP VISTA PACIFICA	San Diego	168	\$3,689,457	\$1,843,640	\$1,683	\$4,790,278	\$2,055,607	\$243	0.501	0.429	1
106450940	SHASTA REGIONAL MEDICAL CENTER	North	1,357	\$174,050,163	\$152,078,592	\$0	\$924,174,707	\$114,397,357	\$305,940	0.126	0.123	1
106190708	SHERMAN OAKS HOSPITAL & HEALTH CENTER	Los Angeles-NW	783	\$41,512,085	\$29,992,897	\$0	\$298,037,466	\$69,926,266	\$1,281,351	0.277	0.230	1
106100797	SIERRA KINGS DISTRICT HOSPITAL	Central	615	\$5,027,148	\$2,415,454	\$0	\$54,314,913	\$23,193,939	\$578,970	0.520	0.416	1
106291023	SIERRA NEVADA MEMORIAL HOSPITAL	North	2,164	\$2,109,466	\$1,004,472	\$1,008,323	\$268,019,259	\$85,925,685	\$1,499,717	1.002	0.315	0
106540798	SIERRA VIEW DISTRICT HOSPITAL	Central	1,683	\$65,381,418	\$29,948,386	\$0	\$371,286,119	\$87,718,550	\$1,170,427	0.542	0.233	1
106342392	SIERRA VISTA HOSPITAL	Sacramento	1,404	\$15,728,130	\$8,041,764	\$0	\$37,978,414	\$13,202,123	\$56,272	0.489	0.346	1
106400524	SIERRA VISTA REGIONAL MEDICAL CENTER	Central Coast	3,130	\$263,573,837	\$193,008,985	\$0	\$631,677,619	\$104,704,246	\$90,735	0.268	0.164	1
106560525	SIMI VALLEY HOSP & HLTH SVCS-SYCAMORE	Central Coast	2,825	\$123,834,643	\$77,281,996	\$0	\$309,822,440	\$80,134,490	\$86,643	0.376	0.257	1
106491076	SONOMA VALLEY HOSPITAL	Sonoma-Napa	511	\$2,362,864	\$2,362,864	\$1,161,794	\$112,653,009	\$36,649,233	\$108,753	0.492	0.324	1
106551034	SONORA COMMUNITY HOSPITAL - FOREST	Central	1,349	\$0	\$0	\$0	\$339,276,003	\$102,168,427	\$4,624,190	-	0.288	0
106301337	SOUTH COAST MEDICAL CENTER	Orange	3,062	\$109,688,393	\$72,231,890	\$0	\$244,633,309	\$71,452,548	\$1,708,647	0.341	0.285	1

**Attachment A
Allowed / Billed and Cost / Charge Ratios**

OSHPD ID	Hospital	Cost Index Area	Commercial IP Discharges	CY 2005 OSHPD Financials Database						TPMC Allowed / Billed	Cost / Charge	Included: (1=yes, 0 = no)
				(A)	(B)	(C)	(D)	(E)	(F)			
				Gross TPMC IP and OP Charges	Contractual Adjustments	TP Capitation	Gross IP and OP Charges	Total Operating Expenses	Other Operating Revenue			
106141338	SOUTHERN INYO HOSPITAL	Central	6	\$0	\$0	\$0	\$7,833,911	\$5,001,577	\$83,664	-	0.628	0
106334068	SOUTHWEST HEALTHCARE SYSTEM-MURRIETA	Riverside-San Bernardino	13,491	\$218,828,575	\$129,565,138	\$0	\$565,222,005	\$148,387,634	\$1,687,351	0.408	0.260	1
106100899	ST. AGNES MEDICAL CENTER	Central	8,060	\$354,924,260	\$212,380,289	\$0	\$1,020,301,688	\$319,926,503	\$5,917,220	0.402	0.308	1
106361339	ST. BERNARDINE MEDICAL CENTER	Riverside-San Bernardino	5,324	\$239,265,812	\$169,216,495	\$0	\$824,061,368	\$187,739,017	\$2,855,262	0.293	0.224	1
106521041	ST. ELIZABETH COMMUNITY HOSPITAL	North	1,188	\$0	\$0	\$0	\$190,990,764	\$59,025,707	\$1,085,676	-	0.303	0
106190754	ST. FRANCIS MEDICAL CENTER	Los Angeles-SE	2,636	\$95,123,244	\$89,164,736	\$4,548,820	\$813,781,631	\$201,732,126	\$4,663,172	0.110	0.242	1
106380960	ST. FRANCIS MEMORIAL HOSPITAL	San Francisco-San Mateo-Marin	1,585	\$150,838,556	\$135,576,663	\$0	\$550,053,226	\$135,391,263	\$1,536,863	0.101	0.243	1
106281078	ST. HELENA HOSPITAL	Sonoma-Napa	1,504	\$94,700,075	\$63,892,531	\$493,645	\$322,535,492	\$87,492,378	\$3,860,869	0.331	0.259	1
106190756	ST. JOHNS HOSPITAL AND HEALTH CENTER	Los Angeles-SW	7,983	\$369,158,926	\$265,061,838	\$0	\$847,205,412	\$224,497,120	\$27,122,319	0.282	0.233	1
106560508	ST. JOHNS PLEASANT VALLEY HOSPITAL	Central Coast	1,353	\$75,514,314	\$46,074,083	\$0	\$260,138,562	\$62,014,301	\$291,251	0.390	0.237	1
106560529	ST. JOHNS REGIONAL MEDICAL CENTER	Central Coast	3,778	\$202,267,505	\$125,771,931	\$0	\$695,346,708	\$186,363,842	\$861,916	0.378	0.267	1
106121080	ST. JOSEPH HOSPITAL - EUREKA	North	1,834	\$110,115,382	\$53,349,970	\$0	\$424,048,920	\$126,667,547	\$665,611	0.516	0.297	1
106301340	ST. JOSEPH HOSPITAL - ORANGE	Orange	14,866	\$352,576,938	\$237,799,867	\$728,912	\$1,315,078,405	\$403,068,306	\$54,252,386	0.328	0.265	1
106392232	ST. JOSEPHS BEHAVIORAL HEALTH CENTER	Central	875	\$11,124,290	\$6,146,567	\$0	\$23,903,330	\$8,350,810	\$25,432	0.447	0.348	1
106391042	ST. JOSEPHS MEDICAL CENTER OF STOCKTON	Central	5,659	\$316,169,554	\$199,625,659	\$1,371,538	\$1,100,946,647	\$236,630,761	\$7,579,021	0.373	0.208	1
106301342	ST. JUDE MEDICAL CENTER	Orange	8,108	\$430,822,300	\$209,370,751	\$0	\$1,022,150,986	\$279,233,904	\$5,177,751	0.514	0.268	1
106434138	ST. LOUISE REGIONAL HOSPITAL	South Bay	1,632	\$83,072,651	\$51,386,185	\$0	\$253,046,783	\$60,626,325	\$287,452	0.381	0.238	1
106380964	ST. LUKES HOSPITAL	San Francisco-San Mateo-Marin	1,330	\$66,845,290	\$32,349,001	\$0	\$401,086,965	\$130,495,266	\$8,209,932	0.516	0.305	1
106361343	ST. MARY MEDICAL CENTER	Riverside-San Bernardino	6,796	\$8,377,576	\$14,395,284	\$3,528,514	\$471,574,414	\$132,489,581	\$1,667,537	(0.297)	0.277	0
106190053	ST. MARY MEDICAL CENTER	Los Angeles-SW	1,742	\$82,955,025	\$61,809,244	\$1,835,635	\$784,497,656	\$168,128,489	\$931,311	0.277	0.213	1
106380965	ST. MARYS MEDICAL CENTER	San Francisco-San Mateo-Marin	1,961	\$260,597,776	\$176,866,940	\$0	\$670,821,032	\$153,768,733	\$4,426,217	0.321	0.223	1
106010967	ST. ROSE HOSPITAL	Alameda-Contra Costa-Solano	1,310	\$55,268,850	\$32,698,704	\$0	\$322,659,575	\$96,980,983	\$526,296	0.408	0.299	1
106190762	ST. VINCENT MEDICAL CENTER	Los Angeles-NE	2,659	\$115,902,796	\$59,560,766	\$1,408,548	\$525,667,492	\$144,847,946	\$3,257,823	0.498	0.269	1
106430905	STANFORD UNIVERSITY HOSPITAL	South Bay	9,710	\$1,776,551,950	\$1,043,549,539	\$864,000	\$3,811,842,074	\$1,189,884,698	\$49,932,000	0.413	0.299	1
106501016	STANISLAUS BEHAVIORAL HEALTH CENTER	Central	812	\$0	\$0	\$0	\$28,151,723	\$17,041,374	\$6,996	-	0.605	0
106504038	STANISLAUS SURG CENTER	Central	990	\$0	\$0	\$0	\$190,042,844	\$23,810,831	\$608,852	-	0.122	0
106190599	SUBURBAN MEDICAL CENTER	Los Angeles-SE	87	\$6,435,499	\$9,894,480	\$0	\$78,694,482	\$16,701,131	\$104,587	(0.537)	0.211	0
106010937	SUMMIT MEDICAL CENTER	Alameda-Contra Costa-Solano	4,499	\$501,642,158	\$333,312,082	\$0	\$1,368,216,140	\$333,949,215	\$39,551,383	0.336	0.215	1
106364121	SUN HEALTH ROBERT H BALLARD REHAB HSP	Riverside-San Bernardino	110	\$0	\$0	\$0	\$15,352,460	\$19,509,425	\$38,416	-	1.268	0
106250955	SURPRISE VALLEY COMMUNITY HOSPITAL	North	3	\$0	\$0	\$0	\$3,152,667	\$3,290,631	\$226,865	-	0.972	0
106034002	SUTTER AMADOR HOSPITAL	Central	757	\$0	\$0	\$0	\$130,725,637	\$54,531,453	\$198,909	-	0.416	0
106310791	SUTTER AUBURN FAITH HOSPITAL	Sacramento	1,337	\$76,313,952	\$38,872,548	\$2,847,659	\$260,937,677	\$73,753,804	\$2,263,069	0.528	0.274	1
106344017	SUTTER CENTER FOR PSYCHIATRY	Sacramento	1,421	\$20,977,933	\$9,382,327	\$0	\$38,485,805	\$18,300,119	\$917,841	0.553	0.452	1
106084001	SUTTER COAST HOSPITAL	North	620	\$0	\$0	\$0	\$98,306,840	\$39,950,910	\$776,916	-	0.398	0
106574010	SUTTER DAVIS HOSPITAL	Sacramento	1,797	\$78,121,872	\$48,842,052	\$7,803,099	\$195,296,773	\$57,178,808	\$1,074,285	0.475	0.287	1
106070934	SUTTER DELTA MEDICAL CENTER	Alameda-Contra Costa-Solano	2,614	\$102,158,856	\$57,569,608	\$0	\$327,760,540	\$102,895,678	\$1,391,912	0.436	0.310	1
106171395	SUTTER LAKESIDE HOSPITAL	North	645	\$8,605,331	\$2,568,896	\$0	\$163,042,984	\$59,385,640	\$1,119,214	0.701	0.357	1
106444012	SUTTER MATERNITY & SURGERY CENTER	South Bay	1,948	\$0	\$0	\$0	\$75,188,278	\$26,725,246	\$547,130	-	0.348	0
106490919	SUTTER MEDICAL CENTER OF SANTA ROSA	Sonoma-Napa	2,633	\$113,390,399	\$51,111,977	\$233,689	\$407,827,337	\$164,327,202	\$4,821,086	0.551	0.391	1
106341051	SUTTER MEDICAL CENTER-SACRAMENTO	Sacramento	11,338	\$755,986,702	\$441,277,356	\$31,762,870	\$2,466,322,352	\$552,394,253	\$19,184,529	0.458	0.216	1
106311000	SUTTER ROSEVILLE MEDICAL CENTER	Sacramento	7,160	\$307,099,574	\$168,969,930	\$11,853,014	\$828,731,355	\$209,342,243	\$5,755,402	0.488	0.246	1
106481094	SUTTER SOLANO MEDICAL CENTER	Alameda-Contra Costa-Solano	1,510	\$0	\$0	\$0	\$310,002,845	\$87,133,393	\$581,896	-	0.279	0
106391056	SUTTER TRACY COMMUNITY HOSPITAL	Central	2,168	\$0	\$0	\$0	\$235,943,452	\$64,166,379	\$857,932	-	0.268	0
106514001	SUTTER-YUBA - PHF	North	6	\$0	\$0	\$0	\$0	\$0	\$0	-	-	0
106291053	TAHOE FOREST HOSPITAL	North	1,230	\$31,775,318	\$6,123,438	\$0	\$87,779,853	\$56,957,478	\$2,175,033	0.807	0.624	1
106190782	TARZANA TREATMENT CENTER	Los Angeles-NW	501	\$0	\$0	\$0	\$14,373,340	\$11,043,417	\$0	-	0.768	0
106150808	TEHACHAPI HOSPITAL	Central	29	\$1,905,429	\$910,627	\$0	\$17,858,988	\$10,673,886	\$286,969	0.522	0.582	0
106014207	TELECARE HERITAGE - PHF	Alameda-Contra Costa-Solano	329	\$0	\$0	\$0	\$0	\$0	\$0	-	-	0
106314029	TELECARE PLACER CO - P.H.F.	Sacramento	1	\$0	\$0	\$0	\$0	\$0	\$0	-	-	0
106484028	TELECARE SOLANO - PHF	Alameda-Contra Costa-Solano	262	\$0	\$0	\$0	\$0	\$0	\$0	-	-	0
106190784	TEMPLE COMMUNITY HOSPITAL	Los Angeles-NE	235	\$1,492,371	\$446,124	\$0	\$116,700,414	\$36,187,929	\$24,101	0.701	0.310	1
106564121	THOUSAND OAKS SURGICAL HOSPITAL	Central Coast	327	\$7,286,722	\$5,274,309	\$0	\$10,757,303	\$3,584,863	\$90,484	0.276	0.325	1
106010782	THUNDER ROAD CHEMICAL DEPENDCY RCVRY HSP	Alameda-Contra Costa-Solano	123	\$1,777,369	\$626,987	\$0	\$3,708,628	\$4,954,244	\$2,600,194	0.647	0.635	1
106190422	TORRANCE MEMORIAL MEDICAL CENTER	Los Angeles-SW	16,275	\$590,703,359	\$448,121,853	\$38,520,942	\$1,274,668,540	\$313,842,450	\$12,835,762	0.507	0.236	1
106370780	TRI-CITY MEDICAL CENTER	San Diego	6,405	\$207,359,789	\$134,295,259	\$9,839,181	\$714,859,048	\$231,503,376	\$2,963,122	0.400	0.320	1
106190159	TRI-CITY REGIONAL MEDICAL CENTER	Los Angeles-SE	261	\$8,384,110	\$313,527	\$0	\$140,622,721	\$36,010,490	\$237,285	0.963	0.254	1
106531059	TRINITY GENERAL HOSPITAL	North	55	\$0	\$0	\$0	\$18,122,460	\$12,053,108	\$336,222	-	0.647	0
106540816	TULARE DISTRICT HOSPITAL	Central	1,321	\$707,698	\$361,584	\$0	\$137,739,474	\$59,397,685	\$2,249,255	0.489	0.415	1
106551061	TUOLUMNE GENERAL HOSPITAL	Central	327	\$9,729,454	\$6,329,597	\$0	\$76,276,582	\$32,744,374	\$461,827	0.349	0.423	1
106301357	TUSTIN HOSPITAL MEDICAL CENTER	Orange	102	\$9,731,125	\$8,187,788	\$0	\$128,589,989	\$24,346,406	\$379,047	0.159	0.186	1
106304079	TUSTIN REHABILITATION HOSPITAL	Orange	227	\$5,735,551	\$3,000,678	\$0	\$30,061,486	\$16,801,927	\$58,126	0.477	0.557	1
106400548	TWIN CITIES COMMUNITY HOSPITAL	Central Coast	1,696	\$151,330,009	\$111,349,955	\$0	\$426,765,207	\$60,451,660	\$163,986	0.264	0.141	1

**Attachment A
Allowed / Billed and Cost / Charge Ratios**

OSHPD ID	Hospital	Cost Index Area	Commercial IP Discharges	CY 2005 OSHPD Financials Database							TPMC Allowed / Billed	Cost/ Charge	Included: (1=yes, 0 = no)	
				(A)	(B)	(C)	(D)	(E)	(F)	(G)=(A-B+C)/A				(H)=(E-F)/D
				Gross TPMC IP and OP Charges	TPMC Contractual Adjustments	TP Capitation	Gross IP and OP Charges	Total Operating Expenses	Other Operating Revenue					
106190796	UCLA MEDICAL CENTER	Los Angeles-NE	12,265	\$1,141,872,227	\$727,081,457	\$5,299,826	\$2,409,010,604	\$796,329,282	\$49,947,854	0.368	0.310	1		
106190930	UCLA NEUROPSYCHIATRIC HOSPITAL	Los Angeles-NE	1,028	\$27,450,012	\$15,408,611	\$0	\$51,443,460	\$33,311,372	\$0	0.439	0.648	1		
106381154	UCSF MEDICAL CENTER	San Francisco-San Mateo-Marín	13,061	\$1,814,534,937	\$1,280,040,862	\$3,733,152	\$3,747,206,450	\$1,092,780,837	\$53,048,446	0.297	0.277	1		
106231396	UKIAH VALLEY MEDICAL CENTER	North	1,198	\$51,224,172	\$30,451,603	\$0	\$185,830,693	\$49,435,957	\$862,281	0.406	0.261	1		
106370787	UNIVERSITY COMMUNITY MEDICAL CENTER	San Diego	34	\$212,273	\$116,290	\$0	\$53,115,673	\$31,570,142	\$1,012,860	0.452	0.575	0		
106370782	UNIVERSITY OF CALIF - SAN DIEGO MED CTR	San Diego	6,102	\$452,127,080	\$237,245,387	\$0	\$1,336,934,805	\$534,743,933	\$23,269,022	0.475	0.383	1		
106341006	UNIVERSITY OF CALIFORNIA DAVIS MED CTR	Sacramento	9,263	\$1,036,106,663	\$701,757,327	\$83,223,326	\$3,272,979,610	\$810,781,039	\$6,282,460	0.403	0.246	1		
106301279	UNIVERSITY OF CALIFORNIA IRVINE MED CTR	Orange	4,627	\$533,068,188	\$385,756,036	\$389,796	\$1,835,632,539	\$412,189,172	\$10,446,571	0.277	0.219	1		
106191216	USC KENNETH NORRIS JR. CANCER HOSPITAL	Los Angeles-NE	1,499	\$163,214,817	\$98,678,559	\$0	\$286,714,730	\$99,159,533	\$933,987	0.395	0.343	1		
106194219	USC UNIVERSITY HOSPITAL	Los Angeles-NE	3,465	\$575,669,718	\$424,149,329	\$0	\$1,469,611,705	\$267,188,014	\$1,644,363	0.263	0.181	1		
106484001	VACA VALLEY HOSPITAL	Alameda-Contra Costa-Solano	571	\$44,559,731	\$27,688,771	\$3,882,169	\$295,717,066	\$56,693,280	\$247,596	0.466	0.191	1		
106010983	VALLEY MEMORIAL HOSPITAL	Alameda-Contra Costa-Solano	4,696	\$306,312,962	\$206,946,886	\$0	\$716,162,918	\$177,750,021	\$8,299,773	0.324	0.237	1		
106190812	VALLEY PRESBYTERIAN HOSPITAL	Los Angeles-NW	4,157	\$74,317,565	\$43,835,256	\$0	\$463,575,127	\$128,908,813	\$2,705,244	0.410	0.272	1		
106560481	VENTURA COUNTY MEDICAL CENTER	Central Coast	1,175	\$32,813,989	\$23,698,512	\$403,712	\$411,795,496	\$209,892,449	\$5,956,178	0.290	0.495	1		
106190818	VERDUGO HILLS HOSPITAL	Los Angeles-NW	3,528	\$104,521,562	\$82,757,335	\$0	\$253,766,845	\$68,485,285	\$530,498	0.208	0.268	1		
106361370	VICTOR VALLEY COMMUNITY HOSPITAL	Riverside-San Bernardino	2,245	\$45,944,034	\$34,060,805	\$0	\$189,796,334	\$47,823,635	\$1,271,926	0.259	0.245	1		
106010987	WASHINGTON HOSPITAL - FREMONT	Alameda-Contra Costa-Solano	7,791	\$222,282,524	\$88,838,320	\$0	\$782,312,953	\$253,992,783	\$3,015,751	0.600	0.321	1		
106444013	WATSONVILLE COMMUNITY HOSPITAL	South Bay	1,693	\$139,068,053	\$102,203,500	\$0	\$550,377,553	\$96,370,811	\$200,223	0.265	0.175	1		
106301379	WEST ANAHEIM MEDICAL CENTER	Orange	2,455	\$78,641,757	\$62,162,793	\$0	\$269,605,695	\$61,539,450	\$274,060	0.210	0.227	1		
106190859	WEST HILLS HOSPITAL & MEDICAL CENTER	Los Angeles-NW	4,742	\$220,075,156	\$152,257,555	\$0	\$538,064,577	\$116,996,624	\$1,529,600	0.308	0.215	1		
106301188	WESTERN MEDICAL CENTER-ANAHEIM	Orange	821	\$46,654,064	\$37,202,309	\$0	\$310,168,055	\$67,241,488	\$254,112	0.203	0.216	1		
106301566	WESTERN MEDICAL CENTER-SANTA ANA	Orange	3,162	\$266,479,313	\$211,093,116	\$0	\$864,556,009	\$150,007,927	\$852,981	0.208	0.173	1		
106190878	WHITE MEMORIAL MEDICAL CENTER	Los Angeles-NE	2,304	\$101,928,700	\$72,204,099	\$0	\$819,113,055	\$212,964,519	\$5,613,598	0.292	0.253	1		
106190883	WHITTIER HOSPITAL MEDICAL CENTER	Los Angeles-SE	2,715	\$110,978,299	\$104,624,075	\$0	\$494,092,464	\$75,519,796	\$176,639	0.057	0.152	1		
106571086	WOODLAND MEMORIAL HOSPITAL	Sacramento	1,715	\$93,096,757	\$84,050,920	\$12,430,164	\$227,125,000	\$71,244,000	\$6,543,000	0.231	0.285	1		

Attachment B
Experience by APR-DRG/SOI and Benchmark Allowed Amounts

APR DRG	Severity Level	Description	2005 OSHPD Discharge Data				Estimated Average Allowed*	Estimated Average Cost*	Allowed to Cost Multiplier	Benchmark TPMC Allowed
			Discharges	LOS	Days	Average Billed				
Total			1,013,939	3.77	3,818,375	\$32,829	\$11,941	\$8,407	1.420	\$11,941
001	1	Liver Transplant	13	8.31	108	\$214,529	\$76,665	\$61,198	1.420	\$86,926
001	2	Liver Transplant	108	11.10	1,199	\$280,269	\$108,778	\$79,738	1.420	\$113,261
001	3	Liver Transplant	119	16.06	1,911	\$358,899	\$137,101	\$101,149	1.420	\$143,673
001	4	Liver Transplant	178	46.46	8,270	\$895,541	\$333,737	\$251,246	1.420	\$356,873
002	1	Heart &/Or Lung Transplant	16	12.44	199	\$365,719	\$129,770	\$96,913	1.420	\$137,657
002	2	Heart &/Or Lung Transplant	46	13.26	610	\$336,998	\$125,390	\$96,159	1.420	\$136,586
002	3	Heart &/Or Lung Transplant	72	23.67	1,704	\$501,498	\$194,687	\$146,052	1.420	\$207,454
002	4	Heart &/Or Lung Transplant	104	47.02	4,890	\$1,037,189	\$389,965	\$298,298	1.420	\$423,705
003	1	Bone Marrow Transplant	591	20.81	12,298	\$195,459	\$82,578	\$64,310	1.420	\$91,347
003	2	Bone Marrow Transplant	207	34.34	7,108	\$362,027	\$153,783	\$126,342	1.420	\$179,458
003	3	Bone Marrow Transplant	90	42.82	3,854	\$522,572	\$214,392	\$178,441	1.420	\$253,459
003	4	Bone Marrow Transplant	91	67.40	6,133	\$1,004,503	\$428,865	\$355,020	1.420	\$504,275
004	1	Trach W/Dmv W Exten Proc	2	10.00	20	\$289,249	\$77,717	\$56,854	1.420	\$80,755
004	2	Trach W/Dmv W Exten Proc	22	22.73	500	\$385,526	\$141,641	\$102,584	1.420	\$145,712
004	3	Trach W/Dmv W Exten Proc	123	32.90	4,047	\$546,600	\$210,434	\$146,038	1.420	\$207,434
004	4	Trach W/Dmv W Exten Proc	571	45.91	26,215	\$811,644	\$300,226	\$214,694	1.420	\$304,954
005	1	Trach W/Dmv W/O Enten Proc	3	8.33	25	\$114,567	\$43,218	\$30,773	1.420	\$43,711
005	2	Trach W/Dmv W/O Enten Proc	17	32.47	552	\$402,277	\$135,152	\$98,957	1.420	\$140,559
005	3	Trach W/Dmv W/O Enten Proc	121	26.96	3,262	\$351,277	\$122,263	\$90,081	1.420	\$127,952
005	4	Trach W/Dmv W/O Enten Proc	357	39.72	14,180	\$603,038	\$208,173	\$150,329	1.420	\$213,529
006	1	Pancreas Transplant	0	0.00	0	\$0	\$0	\$0	1.420	\$0
006	2	Pancreas Transplant	35	9.86	345	\$265,559	\$99,397	\$73,508	1.420	\$104,411
006	3	Pancreas Transplant	21	12.10	254	\$316,339	\$122,047	\$88,654	1.420	\$125,925
006	4	Pancreas Transplant	7	17.29	121	\$413,269	\$157,869	\$112,503	1.420	\$159,800
020	1	Craniotomy For Trauma	190	4.44	844	\$65,446	\$23,725	\$16,544	1.420	\$23,499
020	2	Craniotomy For Trauma	96	5.51	529	\$100,562	\$41,167	\$28,447	1.420	\$40,407
020	3	Craniotomy For Trauma	120	7.38	885	\$139,234	\$54,212	\$36,611	1.420	\$52,003
020	4	Craniotomy For Trauma	116	16.79	1,948	\$294,906	\$115,169	\$80,973	1.420	\$115,015
021	1	Craniotomy Exc For Trauma	1,769	3.93	6,953	\$74,654	\$29,047	\$19,943	1.420	\$28,328
021	2	Craniotomy Exc For Trauma	1,753	6.38	11,177	\$102,109	\$39,134	\$28,129	1.420	\$39,955
021	3	Craniotomy Exc For Trauma	641	12.53	8,034	\$183,988	\$69,338	\$50,224	1.420	\$71,338
021	4	Craniotomy Exc For Trauma	353	22.20	7,836	\$323,399	\$117,452	\$85,080	1.420	\$120,849
022	1	Ventricular Shunt Proc	284	2.99	849	\$40,810	\$15,340	\$11,561	1.420	\$16,422
022	2	Ventricular Shunt Proc	254	5.89	1,495	\$63,496	\$24,022	\$17,963	1.420	\$25,515
022	3	Ventricular Shunt Proc	121	9.12	1,104	\$93,040	\$38,089	\$29,127	1.420	\$41,373
022	4	Ventricular Shunt Proc	40	26.03	1,041	\$313,344	\$120,175	\$87,113	1.420	\$123,737
023	1	Spinal Procedures	567	3.97	2,249	\$49,581	\$18,336	\$12,929	1.420	\$18,365
023	2	Spinal Procedures	383	5.82	2,230	\$84,458	\$31,703	\$22,847	1.420	\$32,452
023	3	Spinal Procedures	167	11.77	1,965	\$181,057	\$68,737	\$49,160	1.420	\$69,828
023	4	Spinal Procedures	30	26.83	805	\$381,233	\$149,368	\$105,243	1.420	\$149,488
024	1	Extracranial Vascular Proc	1,067	1.73	1,850	\$43,213	\$15,242	\$10,808	1.420	\$15,352
024	2	Extracranial Vascular Proc	503	3.22	1,620	\$61,907	\$21,884	\$15,576	1.420	\$22,124
024	3	Extracranial Vascular Proc	154	7.84	1,207	\$125,873	\$44,424	\$31,462	1.420	\$44,689
024	4	Extracranial Vascular Proc	37	13.19	488	\$261,244	\$87,131	\$61,154	1.420	\$86,864
026	1	Other Nervous System Proc	510	2.08	1,063	\$38,518	\$14,586	\$10,292	1.420	\$14,619
026	2	Other Nervous System Proc	234	3.58	838	\$53,486	\$19,890	\$14,185	1.420	\$20,148
026	3	Other Nervous System Proc	78	12.17	949	\$137,221	\$52,564	\$36,075	1.420	\$51,241
026	4	Other Nervous System Proc	8	24.25	194	\$296,610	\$94,164	\$69,022	1.420	\$98,039
040	1	Spinal Disorders & Injuries	82	2.84	233	\$33,007	\$13,068	\$8,717	1.420	\$12,382
040	2	Spinal Disorders & Injuries	115	4.48	515	\$42,121	\$16,193	\$11,096	1.420	\$15,761
040	3	Spinal Disorders & Injuries	81	21.60	1,750	\$92,171	\$50,587	\$42,802	1.420	\$60,796
040	4	Spinal Disorders & Injuries	23	49.35	1,135	\$213,421	\$123,296	\$101,055	1.420	\$143,540
041	1	Nervous System Neoplasms	194	2.73	529	\$26,232	\$9,754	\$7,034	1.420	\$9,991
041	2	Nervous System Neoplasms	615	4.11	2,529	\$28,807	\$10,672	\$7,531	1.420	\$10,697
041	3	Nervous System Neoplasms	421	7.03	2,958	\$50,723	\$19,024	\$13,260	1.420	\$18,835
041	4	Nervous System Neoplasms	57	14.09	803	\$134,787	\$50,592	\$34,583	1.420	\$49,121
042	1	Degenerative Nerv Syst Dis	132	3.77	497	\$21,427	\$7,686	\$5,864	1.420	\$8,330
042	2	Degenerative Nerv Syst Dis	305	5.53	1,688	\$25,042	\$8,964	\$6,627	1.420	\$9,413
042	3	Degenerative Nerv Syst Dis	133	7.27	967	\$53,338	\$18,372	\$13,243	1.420	\$18,810
042	4	Degenerative Nerv Syst Dis	27	14.59	394	\$145,863	\$50,583	\$38,135	1.420	\$54,167
043	1	Mult Sclerosis & Other	364	3.29	1,198	\$24,272	\$7,998	\$5,968	1.420	\$8,477
043	2	Mult Sclerosis & Other	201	5.27	1,059	\$36,855	\$12,709	\$9,381	1.420	\$13,325
043	3	Mult Sclerosis & Other	42	8.19	344	\$62,120	\$21,971	\$16,417	1.420	\$23,319
043	4	Mult Sclerosis & Other	7	19.14	134	\$253,351	\$96,703	\$60,883	1.420	\$86,478
044	1	Intracranial Hemorrhage	263	3.40	894	\$30,954	\$10,831	\$7,524	1.420	\$10,687
044	2	Intracranial Hemorrhage	412	6.02	2,481	\$45,367	\$16,502	\$11,595	1.420	\$16,470
044	3	Intracranial Hemorrhage	680	6.05	4,111	\$60,914	\$21,977	\$15,270	1.420	\$21,690
044	4	Intracranial Hemorrhage	196	8.61	1,688	\$101,662	\$37,259	\$26,570	1.420	\$37,740
045	1	Cva W Infarct	842	2.72	2,290	\$24,582	\$8,660	\$6,001	1.420	\$8,524
045	2	Cva W Infarct	2,784	4.02	11,204	\$30,321	\$10,714	\$7,576	1.420	\$10,761
045	3	Cva W Infarct	947	6.71	6,357	\$49,665	\$17,788	\$12,786	1.420	\$18,161
045	4	Cva W Infarct	197	10.90	2,147	\$108,681	\$38,284	\$26,802	1.420	\$38,069
046	1	Nonspec Cva & Precereb Occl	69	2.55	176	\$26,012	\$8,879	\$6,024	1.420	\$8,556
046	2	Nonspec Cva & Precereb Occl	178	3.80	677	\$28,253	\$10,251	\$7,400	1.420	\$10,510
046	3	Nonspec Cva & Precereb Occl	64	5.88	376	\$41,795	\$14,600	\$10,976	1.420	\$15,591
046	4	Nonspec Cva & Precereb Occl	11	10.82	119	\$73,489	\$33,206	\$25,716	1.420	\$36,528
047	1	Transient Ischemia	993	1.62	1,606	\$17,432	\$6,004	\$4,193	1.420	\$5,956

*Estimates are based on hospital specific ratios from Attachment A and do not reflect actual allowed or costs by APR-DRG/SOI

Attachment B
Experience by APR-DRG/SOI and Benchmark Allowed Amounts

APR DRG	Severity Level	Description	2005 OSHPD Discharge Data				Estimated Average Allowed*	Estimated Average Cost*	Allowed to Cost Multiplier	Benchmark TPMC Allowed
			Discharges	LOS	Days	Average Billed				
047	2	Transient Ischemia	1,202	2.08	2,497	\$20,243	\$6,830	\$4,805	1.420	\$6,825
047	3	Transient Ischemia	159	3.08	489	\$30,424	\$10,240	\$7,057	1.420	\$10,023
047	4	Transient Ischemia	4	7.25	29	\$75,477	\$27,599	\$16,765	1.420	\$23,814
048	1	Peripheral & Cranial Nerv	569	2.62	1,491	\$20,125	\$7,090	\$4,918	1.420	\$6,986
048	2	Peripheral & Cranial Nerv	554	3.89	2,157	\$28,169	\$9,757	\$6,797	1.420	\$9,654
048	3	Peripheral & Cranial Nerv	246	6.18	1,521	\$45,560	\$15,853	\$11,005	1.420	\$15,632
048	4	Peripheral & Cranial Nerv	25	16.40	410	\$104,688	\$37,617	\$29,441	1.420	\$41,819
049	1	Bact & Tuberculous Infec	62	6.11	379	\$36,435	\$13,489	\$9,001	1.420	\$12,785
049	2	Bact & Tuberculous Infec	267	6.25	1,670	\$60,223	\$21,379	\$14,967	1.420	\$21,260
049	3	Bact & Tuberculous Infec	127	9.80	1,244	\$89,998	\$33,749	\$23,936	1.420	\$33,999
049	4	Bact & Tuberculous Infec	56	18.41	1,031	\$214,847	\$80,784	\$59,769	1.420	\$84,897
050	1	Non-Bacterial Infections	92	4.12	379	\$24,838	\$9,045	\$6,319	1.420	\$8,975
050	2	Non-Bacterial Infections	322	5.75	1,850	\$41,410	\$15,126	\$10,997	1.420	\$15,621
050	3	Non-Bacterial Infections	140	9.84	1,378	\$73,421	\$27,443	\$19,744	1.420	\$28,045
050	4	Non-Bacterial Infections	39	15.87	619	\$200,331	\$73,781	\$51,045	1.420	\$72,505
051	1	Viral Meningitis	978	2.71	2,652	\$17,910	\$6,566	\$4,510	1.420	\$6,406
051	2	Viral Meningitis	412	3.93	1,618	\$28,125	\$10,138	\$7,002	1.420	\$9,945
051	3	Viral Meningitis	52	5.96	310	\$44,217	\$16,597	\$11,620	1.420	\$16,505
051	4	Viral Meningitis	12	10.83	130	\$145,930	\$48,554	\$34,674	1.420	\$49,251
052	1	Nontrauma Stupor & Coma	293	1.79	525	\$16,692	\$5,877	\$4,141	1.420	\$5,882
052	2	Nontrauma Stupor & Coma	395	2.58	1,021	\$20,510	\$7,024	\$5,080	1.420	\$7,215
052	3	Nontrauma Stupor & Coma	402	5.80	2,332	\$41,760	\$15,141	\$10,812	1.420	\$15,358
052	4	Nontrauma Stupor & Coma	101	10.76	1,087	\$118,227	\$39,949	\$30,015	1.420	\$42,634
053	1	Seizure	2,087	2.35	4,898	\$17,412	\$6,592	\$4,766	1.420	\$6,770
053	2	Seizure	1,604	2.73	4,384	\$21,639	\$8,005	\$5,610	1.420	\$7,968
053	3	Seizure	805	4.41	3,552	\$32,881	\$12,549	\$9,042	1.420	\$12,844
053	4	Seizure	103	10.33	1,064	\$114,699	\$43,624	\$30,931	1.420	\$43,935
054	1	Migraine & Other Headache	1,329	2.30	3,057	\$16,806	\$5,994	\$4,120	1.420	\$5,852
054	2	Migraine & Other Headache	799	2.93	2,338	\$21,370	\$7,910	\$5,366	1.420	\$7,622
054	3	Migraine & Other Headache	93	4.18	389	\$33,625	\$12,313	\$8,423	1.420	\$11,964
054	4	Migraine & Other Headache	8	8.50	68	\$76,396	\$25,923	\$17,941	1.420	\$25,484
055	1	Head Trauma W Coma >1 Hr	614	2.08	1,280	\$24,161	\$9,713	\$6,836	1.420	\$9,710
055	2	Head Trauma W Coma >1 Hr	514	3.61	1,857	\$39,092	\$15,153	\$10,510	1.420	\$14,928
055	3	Head Trauma W Coma >1 Hr	211	7.08	1,494	\$74,350	\$29,609	\$20,010	1.420	\$28,422
055	4	Head Trauma W Coma >1 Hr	76	12.43	945	\$137,486	\$54,540	\$37,934	1.420	\$53,882
056	1	Brain Contusion/Laceration	253	2.08	525	\$25,266	\$10,110	\$6,958	1.420	\$9,883
056	2	Brain Contusion/Laceration	200	3.60	720	\$40,957	\$15,442	\$10,643	1.420	\$15,117
056	3	Brain Contusion/Laceration	67	6.48	434	\$67,806	\$27,145	\$18,590	1.420	\$26,406
056	4	Brain Contusion/Laceration	21	14.76	310	\$157,917	\$67,241	\$44,178	1.420	\$62,750
057	1	Concussion, Closed Skull	1,343	1.35	1,808	\$25,608	\$10,417	\$6,961	1.420	\$9,887
057	2	Concussion, Closed Skull	905	2.01	1,822	\$34,627	\$13,849	\$8,976	1.420	\$12,750
057	3	Concussion, Closed Skull	113	4.91	555	\$61,002	\$23,581	\$14,964	1.420	\$21,256
057	4	Concussion, Closed Skull	20	7.70	154	\$78,446	\$26,608	\$21,020	1.420	\$29,857
058	1	Oth Disorders Nervous Sys	1,052	2.46	2,584	\$19,823	\$7,184	\$5,050	1.420	\$7,173
058	2	Oth Disorders Nervous Sys	733	4.46	3,269	\$29,789	\$11,482	\$8,277	1.420	\$11,757
058	3	Oth Disorders Nervous Sys	248	8.36	2,074	\$48,254	\$20,061	\$14,881	1.420	\$21,136
058	4	Oth Disorders Nervous Sys	40	14.35	574	\$90,962	\$37,743	\$27,483	1.420	\$39,037
070	1	Orbital Procedures	59	2.05	121	\$30,766	\$11,863	\$8,755	1.420	\$12,436
070	2	Orbital Procedures	84	3.70	311	\$44,667	\$16,784	\$12,209	1.420	\$17,341
070	3	Orbital Procedures	22	7.77	171	\$97,160	\$37,798	\$25,187	1.420	\$35,776
070	4	Orbital Procedures	4	22.75	91	\$227,210	\$91,903	\$64,076	1.420	\$91,014
073	1	Eye Procedures Except Orbit	213	1.36	290	\$23,175	\$8,739	\$6,539	1.420	\$9,288
073	2	Eye Procedures Except Orbit	103	1.86	192	\$28,840	\$11,813	\$8,997	1.420	\$12,780
073	3	Eye Procedures Except Orbit	15	6.87	103	\$53,937	\$21,821	\$18,140	1.420	\$25,766
073	4	Eye Procedures Except Orbit	5	22.60	113	\$240,143	\$81,601	\$61,556	1.420	\$87,435
080	1	Acute Major Eye Infections	135	3.05	412	\$15,075	\$5,368	\$3,772	1.420	\$5,358
080	2	Acute Major Eye Infections	101	3.85	389	\$19,134	\$7,397	\$5,476	1.420	\$7,778
080	3	Acute Major Eye Infections	17	5.00	85	\$28,190	\$9,515	\$7,004	1.420	\$9,948
080	4	Acute Major Eye Infections	1	9.00	9	\$56,011	\$22,848	\$14,537	1.420	\$20,649
082	1	Eye Disorders Exc Major Inf	331	2.22	735	\$16,524	\$6,190	\$4,307	1.420	\$6,118
082	2	Eye Disorders Exc Major Inf	212	2.22	470	\$20,090	\$7,503	\$5,193	1.420	\$7,376
082	3	Eye Disorders Exc Major Inf	49	4.92	241	\$39,142	\$14,739	\$11,858	1.420	\$16,843
082	4	Eye Disorders Exc Major Inf	3	6.33	19	\$51,263	\$19,354	\$16,681	1.420	\$23,694
089	1	Maj Cranial/Facial Bone Proc	415	2.16	896	\$46,472	\$18,137	\$13,324	1.420	\$18,926
089	2	Maj Cranial/Facial Bone Proc	166	3.55	589	\$69,728	\$28,442	\$20,289	1.420	\$28,818
089	3	Maj Cranial/Facial Bone Proc	121	8.27	1,001	\$133,644	\$52,391	\$38,624	1.420	\$54,862
089	4	Maj Cranial/Facial Bone Proc	5	14.40	72	\$260,014	\$88,546	\$60,484	1.420	\$85,912
090	1	Maj Larynx & Trachea Proc	13	2.15	28	\$33,961	\$13,999	\$11,278	1.420	\$16,019
090	2	Maj Larynx & Trachea Proc	77	7.03	541	\$92,276	\$35,980	\$24,747	1.420	\$35,150
090	3	Maj Larynx & Trachea Proc	13	12.08	157	\$153,668	\$59,239	\$41,897	1.420	\$59,510
090	4	Maj Larynx & Trachea Proc	4	35.50	142	\$361,066	\$137,151	\$97,503	1.420	\$138,494
091	1	Oth Maj Head & Neck Proc	167	3.53	589	\$55,813	\$19,928	\$14,078	1.420	\$19,997
091	2	Oth Maj Head & Neck Proc	105	4.88	512	\$101,988	\$40,769	\$28,486	1.420	\$40,462
091	3	Oth Maj Head & Neck Proc	7	9.29	65	\$203,343	\$61,667	\$43,790	1.420	\$62,200
091	4	Oth Maj Head & Neck Proc	2	14.50	29	\$326,525	\$109,995	\$77,994	1.420	\$110,784
092	1	Facial Bone Proc Exc Major	938	1.53	1,431	\$30,941	\$11,322	\$8,271	1.420	\$11,748
092	2	Facial Bone Proc Exc Major	630	2.45	1,544	\$52,088	\$19,819	\$14,271	1.420	\$20,271
092	3	Facial Bone Proc Exc Major	109	3.90	425	\$75,799	\$29,594	\$20,601	1.420	\$29,262
092	4	Facial Bone Proc Exc Major	10	25.10	251	\$268,412	\$120,263	\$85,228	1.420	\$121,059

*Estimates are based on hospital specific ratios from Attachment A and do not reflect actual allowed or costs by APR-DRG/SOI

Attachment B
Experience by APR-DRG/SOI and Benchmark Allowed Amounts

APR DRG	Severity Level	Description	2005 OSHPD Discharge Data				Estimated Average Allowed*	Estimated Average Cost*	Allowed to Cost Multiplier	Benchmark TPMC Allowed
			Discharges	LOS	Days	Average Billed				
093	1	Sinus & Mastoid Proc	248	1.73	430	\$27,329	\$10,135	\$7,167	1.420	\$10,180
093	2	Sinus & Mastoid Proc	108	3.00	324	\$36,349	\$13,602	\$10,230	1.420	\$14,531
093	3	Sinus & Mastoid Proc	28	10.57	296	\$96,670	\$42,507	\$29,754	1.420	\$42,263
093	4	Sinus & Mastoid Proc	7	14.29	100	\$124,837	\$53,347	\$38,298	1.420	\$54,399
095	1	Cleft Lip & Palate Repair	890	1.37	1,220	\$22,486	\$8,885	\$6,392	1.420	\$9,080
095	2	Cleft Lip & Palate Repair	126	1.71	215	\$26,847	\$10,756	\$7,661	1.420	\$10,882
095	3	Cleft Lip & Palate Repair	15	3.73	56	\$40,041	\$16,805	\$14,024	1.420	\$19,920
095	4	Cleft Lip & Palate Repair	2	10.00	20	\$66,447	\$34,927	\$25,334	1.420	\$35,985
097	1	Tonsil & Adenoid Proc	730	1.44	1,051	\$14,755	\$5,718	\$4,270	1.420	\$6,065
097	2	Tonsil & Adenoid Proc	247	2.60	642	\$23,507	\$9,009	\$6,785	1.420	\$9,638
097	3	Tonsil & Adenoid Proc	34	3.62	123	\$44,719	\$16,406	\$12,441	1.420	\$17,672
097	4	Tonsil & Adenoid Proc	5	7.20	36	\$77,995	\$34,749	\$28,891	1.420	\$41,036
098	1	Oth Ear,Nose,Mouth,Throat	1,052	1.62	1,705	\$25,505	\$9,459	\$6,769	1.420	\$9,615
098	2	Oth Ear,Nose,Mouth,Throat	372	2.80	1,040	\$37,324	\$14,114	\$10,099	1.420	\$14,345
098	3	Oth Ear,Nose,Mouth,Throat	52	6.35	330	\$73,141	\$29,543	\$20,741	1.420	\$29,461
098	4	Oth Ear,Nose,Mouth,Throat	13	29.31	381	\$303,968	\$127,941	\$82,548	1.420	\$117,251
110	1	Ear,Nose,Mouth,Throat Malig	38	1.87	71	\$20,148	\$7,568	\$5,438	1.420	\$7,725
110	2	Ear,Nose,Mouth,Throat Malig	54	3.15	170	\$20,952	\$7,821	\$5,823	1.420	\$8,272
110	3	Ear,Nose,Mouth,Throat Malig	88	7.82	688	\$54,989	\$21,659	\$15,083	1.420	\$21,424
110	4	Ear,Nose,Mouth,Throat Malig	27	15.56	420	\$117,500	\$43,789	\$31,702	1.420	\$45,030
111	1	Vertigo & Other Labyrinth	572	1.73	989	\$14,628	\$5,177	\$3,578	1.420	\$5,082
111	2	Vertigo & Other Labyrinth	419	2.19	916	\$18,777	\$6,303	\$4,453	1.420	\$6,325
111	3	Vertigo & Other Labyrinth	29	3.14	91	\$27,137	\$8,967	\$6,256	1.420	\$8,886
111	4	Vertigo & Other Labyrinth	0	0.00	0	\$0	\$0	\$0	1.420	\$0
113	1	Infections Of Up Resp Tract	1,625	1.70	2,766	\$9,319	\$3,446	\$2,489	1.420	\$3,535
113	2	Infections Of Up Resp Tract	1,141	2.41	2,749	\$15,625	\$5,918	\$4,170	1.420	\$5,924
113	3	Infections Of Up Resp Tract	185	4.09	757	\$32,581	\$12,901	\$8,812	1.420	\$12,516
113	4	Infections Of Up Resp Tract	15	6.93	104	\$97,811	\$41,369	\$29,606	1.420	\$42,052
114	1	Dental & Oral Disease	405	2.24	908	\$17,388	\$6,336	\$4,704	1.420	\$6,682
114	2	Dental & Oral Disease	288	2.83	816	\$25,373	\$10,009	\$6,879	1.420	\$9,771
114	3	Dental & Oral Disease	71	5.01	356	\$47,835	\$19,036	\$13,942	1.420	\$19,803
114	4	Dental & Oral Disease	9	11.33	102	\$116,176	\$40,784	\$29,005	1.420	\$41,198
115	1	Oth Ear,Nose,Mouth,Throat	930	1.98	1,838	\$18,411	\$6,939	\$4,819	1.420	\$6,845
115	2	Oth Ear,Nose,Mouth,Throat	548	2.42	1,328	\$24,456	\$9,776	\$6,672	1.420	\$9,477
115	3	Oth Ear,Nose,Mouth,Throat	96	5.65	542	\$48,270	\$17,016	\$13,198	1.420	\$18,746
115	4	Oth Ear,Nose,Mouth,Throat	23	8.83	203	\$109,516	\$39,070	\$27,014	1.420	\$38,371
120	1	Maj Respiratory & Chest Proc	589	5.00	2,944	\$63,379	\$23,389	\$16,805	1.420	\$23,871
120	2	Maj Respiratory & Chest Proc	643	7.55	4,852	\$86,681	\$31,303	\$21,973	1.420	\$31,211
120	3	Maj Respiratory & Chest Proc	274	12.54	3,435	\$138,533	\$48,852	\$35,583	1.420	\$50,543
120	4	Maj Respiratory & Chest Proc	130	22.72	2,953	\$310,499	\$117,579	\$83,726	1.420	\$118,926
121	1	Oth Respiratory & Chest Proc	748	3.87	2,895	\$47,606	\$17,337	\$12,322	1.420	\$17,502
121	2	Oth Respiratory & Chest Proc	844	6.20	5,229	\$68,843	\$24,598	\$17,080	1.420	\$24,260
121	3	Oth Respiratory & Chest Proc	252	11.18	2,818	\$122,036	\$44,029	\$31,315	1.420	\$44,480
121	4	Oth Respiratory & Chest Proc	143	22.03	3,150	\$310,093	\$114,856	\$85,538	1.420	\$121,500
130	1	Respiratory System Diag	18	11.22	202	\$127,916	\$50,785	\$35,512	1.420	\$50,442
130	2	Respiratory System Diag	126	11.21	1,412	\$135,149	\$50,071	\$34,862	1.420	\$49,518
130	3	Respiratory System Diag	375	13.86	5,199	\$173,059	\$61,636	\$44,832	1.420	\$63,680
130	4	Respiratory System Diag	633	17.15	10,856	\$238,485	\$82,857	\$60,695	1.420	\$86,211
131	1	Cystic Fibrosis	31	5.26	163	\$42,849	\$14,865	\$12,386	1.420	\$17,593
131	2	Cystic Fibrosis	151	7.57	1,143	\$59,380	\$21,670	\$16,601	1.420	\$23,581
131	3	Cystic Fibrosis	165	10.25	1,692	\$75,373	\$29,110	\$24,266	1.420	\$34,468
131	4	Cystic Fibrosis	57	11.21	639	\$85,594	\$35,461	\$26,653	1.420	\$37,858
132	1	Bpd & Oth Chronic Resp Dis	7	4.00	28	\$17,654	\$6,535	\$5,867	1.420	\$8,334
132	2	Bpd & Oth Chronic Resp Dis	44	5.98	263	\$31,446	\$11,303	\$8,842	1.420	\$12,559
132	3	Bpd & Oth Chronic Resp Dis	53	8.72	462	\$50,973	\$20,541	\$16,898	1.420	\$24,002
132	4	Bpd & Oth Chronic Resp Dis	17	14.12	240	\$155,967	\$58,610	\$44,229	1.420	\$62,824
133	1	Pulmonary Edema & Resp Fail	42	2.21	93	\$23,585	\$8,992	\$5,986	1.420	\$8,502
133	2	Pulmonary Edema & Resp Fail	321	3.70	1,188	\$35,749	\$12,576	\$8,523	1.420	\$12,107
133	3	Pulmonary Edema & Resp Fail	691	4.87	3,364	\$50,073	\$17,626	\$12,062	1.420	\$17,133
133	4	Pulmonary Edema & Resp Fail	1,120	5.75	6,438	\$75,650	\$25,568	\$17,793	1.420	\$25,274
134	1	Pulmonary Embolism	820	3.96	3,247	\$29,199	\$10,123	\$7,073	1.420	\$10,046
134	2	Pulmonary Embolism	1,008	4.60	4,639	\$36,901	\$13,162	\$8,925	1.420	\$12,677
134	3	Pulmonary Embolism	385	6.76	2,604	\$58,696	\$21,068	\$14,514	1.420	\$20,616
134	4	Pulmonary Embolism	81	9.00	729	\$102,443	\$38,507	\$25,769	1.420	\$36,603
135	1	Major Chest & Resp Trauma	521	2.56	1,333	\$27,654	\$10,559	\$7,177	1.420	\$10,194
135	2	Major Chest & Resp Trauma	720	3.55	2,555	\$37,560	\$15,050	\$9,864	1.420	\$14,011
135	3	Major Chest & Resp Trauma	173	6.02	1,042	\$66,934	\$26,715	\$17,189	1.420	\$24,416
135	4	Major Chest & Resp Trauma	47	7.17	337	\$103,033	\$36,587	\$24,653	1.420	\$35,017
136	1	Respiratory Malignancy	144	3.36	484	\$27,196	\$9,634	\$6,658	1.420	\$9,457
136	2	Respiratory Malignancy	773	4.34	3,351	\$32,221	\$11,405	\$8,019	1.420	\$11,390
136	3	Respiratory Malignancy	842	7.14	6,008	\$57,337	\$19,534	\$13,819	1.420	\$19,629
136	4	Respiratory Malignancy	188	10.09	1,896	\$102,053	\$34,893	\$24,768	1.420	\$35,180
137	1	Major Respiratory Infections	272	5.79	1,575	\$28,389	\$10,282	\$7,428	1.420	\$10,550
137	2	Major Respiratory Infections	808	6.42	5,186	\$40,490	\$14,708	\$10,338	1.420	\$14,684
137	3	Major Respiratory Infections	926	7.88	7,300	\$60,334	\$22,035	\$15,408	1.420	\$21,885
137	4	Major Respiratory Infections	346	10.52	3,641	\$104,347	\$37,578	\$26,373	1.420	\$37,460
138	1	Bronchiolitis & Rsv Pneum	2,078	2.49	5,171	\$12,273	\$4,574	\$3,305	1.420	\$4,695
138	2	Bronchiolitis & Rsv Pneum	1,018	3.22	3,275	\$17,421	\$6,432	\$4,757	1.420	\$6,756
138	3	Bronchiolitis & Rsv Pneum	84	5.05	424	\$33,985	\$13,623	\$10,281	1.420	\$14,604

*Estimates are based on hospital specific ratios from Attachment A and do not reflect actual allowed or costs by APR-DRG/SOI

Attachment B
Experience by APR-DRG/SOI and Benchmark Allowed Amounts

APR DRG	Severity Level	Description	2005 OSHPD Discharge Data				Estimated Average Allowed*	Estimated Average Cost*	Allowed to Cost Multiplier	Benchmark TPMC Allowed
			Discharges	LOS	Days	Average Billed				
138	4	Bronchilitis & Rsv Pneum	24	8.75	210	\$78,591	\$31,990	\$24,548	1.420	\$34,868
139	1	Other Pneumonia	4,110	2.66	10,935	\$15,469	\$5,451	\$3,833	1.420	\$5,445
139	2	Other Pneumonia	6,723	3.44	23,156	\$23,399	\$8,110	\$5,730	1.420	\$8,138
139	3	Other Pneumonia	2,551	5.11	13,023	\$39,941	\$13,847	\$9,800	1.420	\$13,920
139	4	Other Pneumonia	404	7.99	3,228	\$81,815	\$29,463	\$20,671	1.420	\$29,362
140	1	Chronic Obstructive Pulm Dis	1,401	3.01	4,218	\$20,255	\$6,728	\$4,740	1.420	\$6,732
140	2	Chronic Obstructive Pulm Dis	1,764	3.61	6,363	\$26,433	\$9,022	\$6,199	1.420	\$8,805
140	3	Chronic Obstructive Pulm Dis	727	4.90	3,560	\$39,136	\$13,381	\$9,307	1.420	\$13,220
140	4	Chronic Obstructive Pulm Dis	123	7.07	869	\$75,774	\$25,244	\$17,556	1.420	\$24,936
141	1	Asthma	3,934	2.11	8,305	\$12,755	\$4,621	\$3,341	1.420	\$4,746
141	2	Asthma	1,887	2.92	5,519	\$19,359	\$6,915	\$4,981	1.420	\$7,075
141	3	Asthma	232	4.25	985	\$32,081	\$11,853	\$8,452	1.420	\$12,005
141	4	Asthma	53	4.87	258	\$53,885	\$20,350	\$15,458	1.420	\$21,956
142	1	Interstitial Lung Disease	89	3.51	312	\$27,137	\$9,210	\$6,787	1.420	\$9,640
142	2	Interstitial Lung Disease	233	4.44	1,035	\$33,384	\$12,247	\$8,450	1.420	\$12,002
142	3	Interstitial Lung Disease	148	6.36	942	\$50,161	\$18,734	\$12,807	1.420	\$18,192
142	4	Interstitial Lung Disease	37	9.86	365	\$88,599	\$32,001	\$24,038	1.420	\$34,144
143	1	Other Respiratory Diagnoses	708	2.75	1,947	\$16,704	\$6,345	\$4,441	1.420	\$6,307
143	2	Other Respiratory Diagnoses	940	3.60	3,384	\$26,628	\$9,720	\$6,827	1.420	\$9,697
143	3	Other Respiratory Diagnoses	452	5.36	2,422	\$43,719	\$16,091	\$11,528	1.420	\$16,374
143	4	Other Respiratory Diagnoses	129	8.01	1,033	\$94,478	\$33,401	\$25,013	1.420	\$35,529
144	1	Resp Signs & Symptoms	1,463	1.73	2,537	\$16,627	\$6,121	\$4,157	1.420	\$5,904
144	2	Resp Signs & Symptoms	1,132	2.80	3,170	\$22,316	\$8,382	\$5,663	1.420	\$8,043
144	3	Resp Signs & Symptoms	305	4.01	1,223	\$31,985	\$12,230	\$8,658	1.420	\$12,298
144	4	Resp Signs & Symptoms	31	7.13	221	\$61,682	\$22,196	\$16,418	1.420	\$23,320
160	1	Maj Cardiothoracic Repair	19	5.32	101	\$128,093	\$50,898	\$42,401	1.420	\$60,227
160	2	Maj Cardiothoracic Repair	83	7.54	626	\$158,856	\$64,132	\$54,671	1.420	\$77,656
160	3	Maj Cardiothoracic Repair	181	11.55	2,090	\$237,123	\$105,133	\$83,549	1.420	\$118,674
160	4	Maj Cardiothoracic Repair	80	29.09	2,327	\$518,885	\$239,322	\$190,080	1.420	\$269,992
161	1	Cardiac Defib & Heart Assist	338	1.96	664	\$112,335	\$40,158	\$27,892	1.420	\$39,618
161	2	Cardiac Defib & Heart Assist	651	2.69	1,748	\$127,934	\$45,993	\$31,816	1.420	\$45,191
161	3	Cardiac Defib & Heart Assist	895	4.94	4,425	\$164,567	\$58,672	\$39,965	1.420	\$56,766
161	4	Cardiac Defib & Heart Assist	148	17.98	2,661	\$400,646	\$150,248	\$102,352	1.420	\$145,382
162	1	Cardiac Valve Proc W/Cath	59	6.80	401	\$181,441	\$60,852	\$40,759	1.420	\$57,895
162	2	Cardiac Valve Proc W/Cath	178	8.16	1,453	\$196,985	\$68,505	\$46,339	1.420	\$65,820
162	3	Cardiac Valve Proc W/Cath	278	11.62	3,231	\$244,815	\$85,449	\$56,600	1.420	\$80,396
162	4	Cardiac Valve Proc W/Cath	133	19.88	2,644	\$429,055	\$147,058	\$102,551	1.420	\$145,665
163	1	Cardiac Valve Proc W/O Cath	449	5.28	2,370	\$139,077	\$52,779	\$36,016	1.420	\$51,158
163	2	Cardiac Valve Proc W/O Cath	536	5.88	3,150	\$161,082	\$57,811	\$39,494	1.420	\$56,098
163	3	Cardiac Valve Proc W/O Cath	567	8.45	4,789	\$205,993	\$74,214	\$51,505	1.420	\$73,158
163	4	Cardiac Valve Proc W/O Cath	161	16.60	2,672	\$371,176	\$136,075	\$96,537	1.420	\$137,123
165	1	Coronary Bypass W/Card Cath	309	6.51	2,013	\$150,872	\$52,650	\$35,029	1.420	\$49,755
165	2	Coronary Bypass W/Card Cath	1,520	7.35	11,177	\$169,708	\$58,731	\$38,676	1.420	\$54,936
165	3	Coronary Bypass W/Card Cath	863	9.38	8,094	\$206,843	\$70,825	\$47,636	1.420	\$67,663
165	4	Coronary Bypass W/Card Cath	272	15.24	4,145	\$314,339	\$112,839	\$74,516	1.420	\$105,844
166	1	Cor Bypass W/O Card Cath	334	4.77	1,592	\$127,220	\$44,620	\$29,685	1.420	\$42,164
166	2	Cor Bypass W/O Card Cath	1,150	5.72	6,579	\$141,348	\$49,085	\$32,822	1.420	\$46,621
166	3	Cor Bypass W/O Card Cath	438	7.87	3,446	\$178,227	\$59,959	\$40,453	1.420	\$57,460
166	4	Cor Bypass W/O Card Cath	84	15.35	1,289	\$315,553	\$107,063	\$73,157	1.420	\$103,912
167	1	Other Cardiothoracic Proc	232	3.67	851	\$96,562	\$37,028	\$26,847	1.420	\$38,133
167	2	Other Cardiothoracic Proc	139	5.58	776	\$128,044	\$49,638	\$36,381	1.420	\$51,675
167	3	Other Cardiothoracic Proc	193	10.05	1,940	\$169,660	\$71,424	\$53,316	1.420	\$75,731
167	4	Other Cardiothoracic Proc	91	20.41	1,857	\$339,258	\$134,893	\$104,224	1.420	\$148,040
169	1	Maj Thoracic & Abdomen Proc	147	4.23	622	\$70,945	\$24,898	\$16,954	1.420	\$24,082
169	2	Maj Thoracic & Abdomen Proc	400	5.74	2,294	\$103,994	\$37,769	\$26,451	1.420	\$37,571
169	3	Maj Thoracic & Abdomen Proc	361	9.83	3,550	\$166,266	\$63,287	\$48,324	1.420	\$68,639
169	4	Maj Thoracic & Abdomen Proc	165	20.94	3,455	\$376,112	\$144,616	\$108,152	1.420	\$153,620
170	1	Perm Cardiac Pacemak W Ami	9	2.78	25	\$100,350	\$37,446	\$26,304	1.420	\$37,363
170	2	Perm Cardiac Pacemak W Ami	45	5.13	231	\$103,789	\$36,011	\$24,642	1.420	\$35,002
170	3	Perm Cardiac Pacemak W Ami	27	7.74	209	\$97,189	\$36,667	\$25,446	1.420	\$36,144
170	4	Perm Cardiac Pacemak W Ami	7	20.00	140	\$194,868	\$62,969	\$47,614	1.420	\$67,631
171	1	Perm Card Pacemak W/O Ami	772	1.96	1,516	\$50,566	\$18,000	\$12,408	1.420	\$17,624
171	2	Perm Card Pacemak W/O Ami	602	3.25	1,959	\$63,108	\$22,892	\$15,704	1.420	\$22,307
171	3	Perm Card Pacemak W/O Ami	119	5.62	669	\$93,945	\$33,296	\$23,284	1.420	\$33,073
171	4	Perm Card Pacemak W/O Ami	26	11.54	300	\$169,501	\$61,651	\$41,018	1.420	\$58,263
173	1	Other Vascular Procedures	1,018	2.52	2,569	\$54,429	\$19,206	\$13,304	1.420	\$18,897
173	2	Other Vascular Procedures	946	3.91	3,703	\$74,449	\$26,055	\$18,240	1.420	\$25,909
173	3	Other Vascular Procedures	499	8.05	4,015	\$114,028	\$40,727	\$29,148	1.420	\$41,402
173	4	Other Vascular Procedures	158	18.66	2,948	\$243,611	\$87,675	\$66,761	1.420	\$94,828
174	1	Percut Cardiovasc Proc W/Ami	3,774	2.31	8,722	\$79,127	\$26,990	\$18,711	1.420	\$26,577
174	2	Percut Cardiovasc Proc W/Ami	2,044	2.80	5,730	\$84,082	\$28,636	\$20,001	1.420	\$28,410
174	3	Percut Cardiovasc Proc W/Ami	538	4.27	2,296	\$107,002	\$35,784	\$24,638	1.420	\$34,995
174	4	Percut Cardiovasc Proc W/Ami	432	7.55	3,261	\$170,400	\$58,647	\$40,500	1.420	\$57,526
175	1	Percut Cardiovasc W/O Ami	10,207	1.33	13,598	\$64,613	\$22,824	\$15,268	1.420	\$22,113
175	2	Percut Cardiovasc W/O Ami	3,488	1.75	6,103	\$70,109	\$24,599	\$16,788	1.420	\$23,845
175	3	Percut Cardiovasc W/O Ami	726	3.62	2,630	\$94,620	\$33,153	\$23,158	1.420	\$32,894
175	4	Percut Cardiovasc W/O Ami	147	9.68	1,423	\$193,746	\$71,658	\$49,092	1.420	\$69,730
176	1	Card Pacemak & Defib Repl	99	1.54	152	\$40,098	\$13,672	\$10,093	1.420	\$14,336
176	2	Card Pacemak & Defib Repl	35	1.37	48	\$63,393	\$22,783	\$15,808	1.420	\$22,454

*Estimates are based on hospital specific ratios from Attachment A and do not reflect actual allowed or costs by APR-DRG/SOI

Attachment B
Experience by APR-DRG/SOI and Benchmark Allowed Amounts

APR DRG	Severity Level	Description	2005 OSHPD Discharge Data				Estimated Average Allowed*	Estimated Average Cost*	Allowed to Cost Multiplier	Benchmark TPMC Allowed
			Discharges	LOS	Days	Average Billed				
176	3	Card Pacemak & Defib Repl	97	2.00	194	\$78,709	\$26,252	\$18,983	1.420	\$26,964
176	4	Card Pacemak & Defib Repl	2	3.50	7	\$136,903	\$57,548	\$36,261	1.420	\$51,505
177	1	Card Pacemak & Defib Revis	80	2.09	167	\$29,767	\$10,494	\$7,408	1.420	\$10,523
177	2	Card Pacemak & Defib Revis	57	3.00	171	\$52,916	\$18,022	\$12,603	1.420	\$17,902
177	3	Card Pacemak & Defib Revis	18	3.94	71	\$87,257	\$29,389	\$21,297	1.420	\$30,251
177	4	Card Pacemak & Defib Revis	6	9.67	58	\$119,810	\$37,292	\$26,455	1.420	\$37,578
180	1	Other Circulatory System	120	2.88	346	\$34,527	\$12,119	\$8,720	1.420	\$12,386
180	2	Other Circulatory System	136	6.13	833	\$64,705	\$22,543	\$15,876	1.420	\$22,551
180	3	Other Circulatory System	145	9.12	1,323	\$97,620	\$33,322	\$23,761	1.420	\$33,750
180	4	Other Circulatory System	57	15.40	878	\$240,293	\$76,191	\$57,341	1.420	\$81,447
190	1	Acute Myocardial Infarct	1,163	1.90	2,209	\$26,328	\$9,045	\$6,264	1.420	\$8,897
190	2	Acute Myocardial Infarct	1,909	2.48	4,731	\$31,842	\$11,029	\$7,592	1.420	\$10,783
190	3	Acute Myocardial Infarct	737	4.01	2,958	\$45,815	\$15,112	\$10,614	1.420	\$15,076
190	4	Acute Myocardial Infarct	497	5.98	2,974	\$82,975	\$28,383	\$19,814	1.420	\$28,145
191	1	Card Cathet Exc Ischemia	693	2.01	1,390	\$34,842	\$12,598	\$8,473	1.420	\$12,035
191	2	Card Cathet Exc Ischemia	636	2.68	1,703	\$39,963	\$14,786	\$10,070	1.420	\$14,304
191	3	Card Cathet Exc Ischemia	976	4.66	4,552	\$57,124	\$20,510	\$14,309	1.420	\$20,325
191	4	Card Cathet Exc Ischemia	118	12.55	1,481	\$173,542	\$69,032	\$47,840	1.420	\$67,953
192	1	Card Cathet W/Ischemia	3,584	1.73	6,205	\$30,133	\$10,740	\$7,150	1.420	\$10,156
192	2	Card Cathet W/Ischemia	1,627	2.23	3,627	\$35,268	\$12,284	\$8,213	1.420	\$11,666
192	3	Card Cathet W/Ischemia	239	3.72	890	\$49,433	\$16,872	\$11,388	1.420	\$16,176
192	4	Card Cathet W/Ischemia	18	4.94	89	\$64,806	\$23,196	\$15,424	1.420	\$21,909
193	1	Acute & Subacute Endocard	25	5.72	143	\$38,322	\$14,185	\$9,741	1.420	\$13,837
193	2	Acute & Subacute Endocard	80	5.73	458	\$43,801	\$16,738	\$11,093	1.420	\$15,757
193	3	Acute & Subacute Endocard	77	11.49	885	\$91,923	\$31,727	\$23,016	1.420	\$32,693
193	4	Acute & Subacute Endocard	45	13.60	612	\$127,953	\$43,780	\$31,416	1.420	\$44,623
194	1	Heart Failure	1,115	2.42	2,696	\$19,653	\$6,531	\$4,627	1.420	\$6,572
194	2	Heart Failure	3,507	3.32	11,631	\$26,577	\$8,929	\$6,288	1.420	\$8,931
194	3	Heart Failure	1,533	5.25	8,048	\$45,115	\$15,131	\$10,577	1.420	\$15,024
194	4	Heart Failure	322	9.46	3,046	\$108,317	\$36,198	\$25,035	1.420	\$35,560
196	1	Ventricular Fibrillation	15	1.33	20	\$13,082	\$4,470	\$3,172	1.420	\$4,506
196	2	Ventricular Fibrillation	37	1.76	65	\$21,772	\$5,796	\$4,906	1.420	\$6,969
196	3	Ventricular Fibrillation	61	2.28	139	\$36,672	\$12,335	\$8,681	1.420	\$12,331
196	4	Ventricular Fibrillation	101	4.13	417	\$67,710	\$22,929	\$15,713	1.420	\$22,320
197	1	Peripheral & Oth Vasc Dis	1,058	3.20	3,383	\$18,184	\$6,559	\$4,456	1.420	\$6,329
197	2	Peripheral & Oth Vasc Dis	1,197	4.13	4,945	\$26,572	\$9,343	\$6,440	1.420	\$9,148
197	3	Peripheral & Oth Vasc Dis	613	5.41	3,314	\$41,038	\$14,947	\$10,271	1.420	\$14,589
197	4	Peripheral & Oth Vasc Dis	65	8.48	551	\$95,780	\$35,389	\$22,261	1.420	\$31,620
198	1	Angina Pect & Coronary Ath	3,842	1.48	5,699	\$14,316	\$5,005	\$3,423	1.420	\$4,862
198	2	Angina Pect & Coronary Ath	2,286	1.89	4,324	\$17,720	\$6,295	\$4,232	1.420	\$6,011
198	3	Angina Pect & Coronary Ath	347	2.77	961	\$23,927	\$8,514	\$5,826	1.420	\$8,275
198	4	Angina Pect & Coronary Ath	15	4.00	60	\$47,108	\$15,829	\$11,716	1.420	\$16,642
199	1	Hypertension	586	1.85	1,082	\$15,945	\$5,511	\$3,857	1.420	\$5,479
199	2	Hypertension	410	2.35	962	\$19,568	\$6,842	\$4,769	1.420	\$6,774
199	3	Hypertension	98	3.76	368	\$28,763	\$11,345	\$7,810	1.420	\$11,093
199	4	Hypertension	6	7.83	47	\$77,700	\$29,682	\$19,359	1.420	\$27,498
200	1	Card Struct & Valve Dis	95	1.72	163	\$15,330	\$5,573	\$3,995	1.420	\$5,674
200	2	Card Struct & Valve Dis	127	3.09	393	\$28,140	\$10,786	\$7,401	1.420	\$10,513
200	3	Card Struct & Valve Dis	78	5.71	445	\$48,303	\$17,857	\$13,292	1.420	\$18,880
200	4	Card Struct & Valve Dis	22	13.55	298	\$120,644	\$48,340	\$39,362	1.420	\$55,911
201	1	Card Arrhythmia & Conduction	3,420	1.63	5,568	\$14,848	\$5,196	\$3,593	1.420	\$5,103
201	2	Card Arrhythmia & Conduction	2,527	2.23	5,632	\$19,698	\$6,973	\$4,796	1.420	\$6,813
201	3	Card Arrhythmia & Conduction	713	3.89	2,777	\$34,026	\$12,033	\$8,321	1.420	\$11,820
201	4	Card Arrhythmia & Conduction	97	7.25	703	\$90,102	\$30,875	\$20,782	1.420	\$29,519
203	1	Chest Pain	10,849	1.28	13,888	\$13,268	\$4,535	\$3,156	1.420	\$4,483
203	2	Chest Pain	3,767	1.56	5,889	\$15,997	\$5,524	\$3,828	1.420	\$5,438
203	3	Chest Pain	231	2.14	494	\$21,536	\$7,375	\$4,974	1.420	\$7,066
203	4	Chest Pain	4	1.00	4	\$10,928	\$4,094	\$3,110	1.420	\$4,417
204	1	Syncope & Collapse	1,632	1.61	2,628	\$15,630	\$5,403	\$3,707	1.420	\$5,265
204	2	Syncope & Collapse	1,579	2.13	3,358	\$19,142	\$6,643	\$4,635	1.420	\$6,583
204	3	Syncope & Collapse	266	3.34	889	\$28,764	\$10,597	\$7,303	1.420	\$10,374
204	4	Syncope & Collapse	11	2.55	28	\$29,304	\$9,687	\$6,628	1.420	\$9,415
205	1	Cardiomyopathy	37	2.78	103	\$21,427	\$8,209	\$5,928	1.420	\$8,420
205	2	Cardiomyopathy	69	3.03	209	\$26,097	\$9,138	\$6,499	1.420	\$9,231
205	3	Cardiomyopathy	34	5.26	179	\$43,512	\$15,330	\$11,210	1.420	\$15,923
205	4	Cardiomyopathy	10	16.10	161	\$181,548	\$71,738	\$53,428	1.420	\$75,890
206	1	Comp Cardiac/Vasc Device	88	2.06	181	\$19,037	\$7,350	\$5,067	1.420	\$7,197
206	2	Comp Cardiac/Vasc Device	542	3.51	1,901	\$27,195	\$9,724	\$7,115	1.420	\$10,106
206	3	Comp Cardiac/Vasc Device	781	6.09	4,753	\$48,295	\$17,909	\$13,295	1.420	\$18,884
206	4	Comp Cardiac/Vasc Device	355	11.15	3,960	\$113,466	\$42,614	\$31,697	1.420	\$45,023
207	1	Oth Circulatory System Diag	752	1.99	1,495	\$18,681	\$6,588	\$4,622	1.420	\$6,564
207	2	Oth Circulatory System Diag	575	3.24	1,861	\$30,899	\$10,949	\$7,783	1.420	\$11,054
207	3	Oth Circulatory System Diag	219	4.71	1,031	\$43,187	\$15,501	\$11,045	1.420	\$15,688
207	4	Oth Circulatory System Diag	85	8.98	763	\$103,812	\$37,305	\$28,789	1.420	\$40,892
220	1	Maj Stom, Esoph,Duod Proc	651	4.32	2,814	\$55,864	\$19,462	\$13,649	1.420	\$19,387
220	2	Maj Stom, Esoph,Duod Proc	543	7.92	4,300	\$86,364	\$29,720	\$21,142	1.420	\$30,030
220	3	Maj Stom, Esoph,Duod Proc	416	13.53	5,628	\$159,333	\$55,985	\$39,641	1.420	\$56,307
220	4	Maj Stom, Esoph,Duod Proc	233	27.24	6,347	\$380,960	\$133,431	\$95,971	1.420	\$136,318
221	1	Maj Small & Large Bowel Proc	3,040	5.01	15,243	\$50,624	\$18,265	\$12,610	1.420	\$17,912

*Estimates are based on hospital specific ratios from Attachment A and do not reflect actual allowed or costs by APR-DRG/SOI

Attachment B
Experience by APR-DRG/SOI and Benchmark Allowed Amounts

APR DRG	Severity Level	Description	2005 OSHPD Discharge Data				Estimated Average Allowed*	Estimated Average Cost*	Allowed to Cost Multiplier	Benchmark TPMC Allowed
			Discharges	LOS	Days	Average Billed				
221	2	Maj Small & Large Bowel Proc	3,810	7.36	28,024	\$70,601	\$25,370	\$17,440	1.420	\$24,772
221	3	Maj Small & Large Bowel Proc	1,624	12.56	20,397	\$124,558	\$45,148	\$31,573	1.420	\$44,846
221	4	Maj Small & Large Bowel Proc	512	22.56	11,551	\$290,122	\$105,898	\$75,477	1.420	\$107,208
222	1	Minor Stom,Esoph,Duod Proc	891	2.22	1,975	\$31,872	\$11,791	\$8,327	1.420	\$11,828
222	2	Minor Stom,Esoph,Duod Proc	281	3.58	1,007	\$47,237	\$17,159	\$12,118	1.420	\$17,213
222	3	Minor Stom,Esoph,Duod Proc	51	5.84	298	\$65,084	\$27,666	\$18,224	1.420	\$25,886
222	4	Minor Stom,Esoph,Duod Proc	14	13.86	194	\$144,374	\$53,897	\$41,826	1.420	\$59,410
223	1	Oth Small & Large Bowel Proc	863	4.63	3,993	\$41,860	\$14,625	\$10,445	1.420	\$14,836
223	2	Oth Small & Large Bowel Proc	513	6.65	3,409	\$58,046	\$21,214	\$14,749	1.420	\$20,950
223	3	Oth Small & Large Bowel Proc	169	11.01	1,861	\$96,881	\$34,921	\$23,915	1.420	\$33,969
223	4	Oth Small & Large Bowel Proc	45	22.27	1,002	\$309,780	\$94,347	\$68,512	1.420	\$97,316
224	1	Peritoneal Adhesiolysis	572	5.01	2,867	\$44,905	\$15,777	\$10,716	1.420	\$15,221
224	2	Peritoneal Adhesiolysis	329	7.57	2,490	\$64,067	\$23,539	\$15,746	1.420	\$22,366
224	3	Peritoneal Adhesiolysis	102	11.98	1,222	\$100,627	\$35,728	\$26,093	1.420	\$37,062
224	4	Peritoneal Adhesiolysis	33	18.91	624	\$210,713	\$70,213	\$53,604	1.420	\$76,140
225	1	Appendectomy	11,264	1.71	19,231	\$25,914	\$9,402	\$6,524	1.420	\$9,266
225	2	Appendectomy	4,958	3.92	19,415	\$38,727	\$14,000	\$9,856	1.420	\$13,999
225	3	Appendectomy	302	7.10	2,144	\$68,079	\$24,565	\$17,027	1.420	\$24,185
225	4	Appendectomy	49	13.73	673	\$164,510	\$55,334	\$37,665	1.420	\$53,500
226	1	Anal Procedures	1,023	2.18	2,232	\$20,257	\$7,216	\$4,970	1.420	\$7,060
226	2	Anal Procedures	271	3.76	1,020	\$30,511	\$11,102	\$7,846	1.420	\$11,145
226	3	Anal Procedures	44	5.66	249	\$54,578	\$17,803	\$13,252	1.420	\$18,823
226	4	Anal Procedures	1	10.00	10	\$152,304	\$51,914	\$34,402	1.420	\$48,866
227	1	Hernia Proc Exc Inguinal/Fem	1,618	2.51	4,068	\$31,660	\$11,273	\$7,743	1.420	\$10,998
227	2	Hernia Proc Exc Inguinal/Fem	846	3.75	3,169	\$41,807	\$15,082	\$10,344	1.420	\$14,692
227	3	Hernia Proc Exc Inguinal/Fem	104	7.29	758	\$77,506	\$26,286	\$18,408	1.420	\$26,147
227	4	Hernia Proc Exc Inguinal/Fem	18	12.11	218	\$161,677	\$52,700	\$35,297	1.420	\$50,136
228	1	Ing, Fem & Umbil Hernia Proc	718	1.57	1,125	\$21,446	\$7,883	\$5,518	1.420	\$7,837
228	2	Ing, Fem & Umbil Hernia Proc	280	2.47	692	\$30,758	\$10,849	\$7,650	1.420	\$10,866
228	3	Ing, Fem & Umbil Hernia Proc	71	4.66	331	\$48,355	\$18,628	\$12,572	1.420	\$17,857
228	4	Ing, Fem & Umbil Hernia Proc	17	7.76	132	\$100,604	\$36,996	\$26,187	1.420	\$37,197
229	1	Oth Digest Sys & Abdom Proc	376	3.40	1,280	\$38,552	\$14,089	\$9,795	1.420	\$13,914
229	2	Oth Digest Sys & Abdom Proc	317	5.68	1,801	\$61,081	\$22,244	\$15,732	1.420	\$22,346
229	3	Oth Digest Sys & Abdom Proc	159	10.50	1,670	\$102,423	\$35,966	\$24,999	1.420	\$35,509
229	4	Oth Digest Sys & Abdom Proc	55	16.60	913	\$245,184	\$91,802	\$62,396	1.420	\$88,628
240	1	Digestive Malignancy	126	2.96	373	\$22,593	\$7,894	\$5,581	1.420	\$7,928
240	2	Digestive Malignancy	499	4.11	2,051	\$30,850	\$11,125	\$7,786	1.420	\$11,060
240	3	Digestive Malignancy	573	7.48	4,286	\$60,129	\$20,780	\$14,793	1.420	\$21,012
240	4	Digestive Malignancy	131	13.54	1,774	\$124,715	\$46,119	\$32,091	1.420	\$45,582
241	1	Peptic Ulcer & Gastritis	1,827	2.28	4,172	\$18,657	\$6,590	\$4,503	1.420	\$6,397
241	2	Peptic Ulcer & Gastritis	2,108	2.90	6,107	\$23,933	\$8,285	\$5,741	1.420	\$8,155
241	3	Peptic Ulcer & Gastritis	880	4.05	3,560	\$36,908	\$12,783	\$9,004	1.420	\$12,789
241	4	Peptic Ulcer & Gastritis	96	9.74	935	\$112,511	\$38,991	\$26,794	1.420	\$38,059
242	1	Major Esophageal Disorder	114	1.81	206	\$14,580	\$5,147	\$3,557	1.420	\$5,052
242	2	Major Esophageal Disorder	254	2.77	704	\$24,384	\$8,110	\$5,807	1.420	\$8,249
242	3	Major Esophageal Disorder	172	3.98	684	\$35,503	\$12,256	\$8,507	1.420	\$12,084
242	4	Major Esophageal Disorder	31	9.90	307	\$106,762	\$41,091	\$27,909	1.420	\$39,643
243	1	Other Esophageal Disorder	1,395	1.74	2,423	\$15,921	\$5,809	\$4,040	1.420	\$5,739
243	2	Other Esophageal Disorder	962	2.55	2,452	\$21,285	\$7,596	\$5,235	1.420	\$7,436
243	3	Other Esophageal Disorder	223	4.22	942	\$33,306	\$12,380	\$8,545	1.420	\$12,137
243	4	Other Esophageal Disorder	19	9.00	171	\$80,641	\$30,563	\$21,082	1.420	\$29,945
244	1	Diverticulitis & Divertic	2,224	2.76	6,140	\$19,425	\$6,901	\$4,710	1.420	\$6,691
244	2	Diverticulitis & Divertic	1,577	3.45	5,438	\$25,328	\$8,773	\$6,119	1.420	\$8,692
244	3	Diverticulitis & Divertic	278	4.68	1,302	\$37,971	\$12,579	\$9,093	1.420	\$12,915
244	4	Diverticulitis & Divertic	29	10.03	291	\$79,467	\$27,214	\$21,303	1.420	\$30,259
245	1	Inflammatory Bowel Disease	611	3.51	2,142	\$22,958	\$8,528	\$5,863	1.420	\$8,328
245	2	Inflammatory Bowel Disease	972	4.76	4,624	\$30,609	\$11,332	\$7,815	1.420	\$11,100
245	3	Inflammatory Bowel Disease	262	7.89	2,068	\$55,040	\$19,960	\$14,106	1.420	\$20,036
245	4	Inflammatory Bowel Disease	63	13.02	820	\$101,758	\$36,163	\$25,466	1.420	\$36,172
246	1	Gi Vascular Insufficiency	231	3.07	709	\$23,345	\$8,192	\$5,507	1.420	\$7,822
246	2	Gi Vascular Insufficiency	249	3.98	991	\$29,734	\$10,991	\$7,316	1.420	\$10,392
246	3	Gi Vascular Insufficiency	79	6.24	493	\$55,310	\$18,700	\$13,147	1.420	\$18,674
246	4	Gi Vascular Insufficiency	13	8.23	107	\$93,750	\$27,366	\$22,565	1.420	\$32,051
247	1	Intestinal Obstruction	2,314	2.61	6,028	\$16,904	\$6,085	\$4,220	1.420	\$5,994
247	2	Intestinal Obstruction	1,611	3.56	5,736	\$24,612	\$8,669	\$6,043	1.420	\$8,583
247	3	Intestinal Obstruction	389	6.65	2,587	\$47,885	\$16,767	\$12,153	1.420	\$17,263
247	4	Intestinal Obstruction	54	13.91	751	\$130,491	\$43,673	\$29,272	1.420	\$41,578
248	1	Major Gi Infections	476	2.95	1,403	\$17,589	\$6,362	\$4,474	1.420	\$6,355
248	2	Major Gi Infections	813	4.29	3,485	\$28,060	\$10,260	\$7,284	1.420	\$10,347
248	3	Major Gi Infections	335	6.39	2,140	\$45,150	\$16,532	\$11,792	1.420	\$16,749
248	4	Major Gi Infections	67	9.34	626	\$88,292	\$31,845	\$22,146	1.420	\$31,457
249	1	Non-Bacterial Gi	5,035	1.85	9,305	\$10,624	\$3,874	\$2,704	1.420	\$3,840
249	2	Non-Bacterial Gi	2,857	2.50	7,138	\$16,394	\$5,838	\$4,092	1.420	\$5,813
249	3	Non-Bacterial Gi	570	4.29	2,444	\$30,211	\$11,353	\$8,099	1.420	\$11,504
249	4	Non-Bacterial Gi	36	7.19	259	\$59,523	\$20,386	\$15,374	1.420	\$21,837
251	1	Abdominal Pain	2,719	1.91	5,184	\$15,191	\$5,338	\$3,741	1.420	\$5,314
251	2	Abdominal Pain	1,468	2.66	3,910	\$20,626	\$7,508	\$5,104	1.420	\$7,250
251	3	Abdominal Pain	218	4.19	913	\$33,359	\$12,380	\$8,395	1.420	\$11,924
251	4	Abdominal Pain	11	5.00	55	\$57,238	\$16,326	\$11,479	1.420	\$16,305

*Estimates are based on hospital specific ratios from Attachment A and do not reflect actual allowed or costs by APR-DRG/SOI

Attachment B
Experience by APR-DRG/SOI and Benchmark Allowed Amounts

APR DRG	Severity Level	Description	2005 OSHPD Discharge Data				Estimated Average Allowed*	Estimated Average Cost*	Allowed to Cost Multiplier	Benchmark TPMC Allowed
			Discharges	LOS	Days	Average Billed				
252	1	Malfunction, React Gi Device	438	3.22	1,411	\$20,653	\$7,287	\$5,106	1.420	\$7,252
252	2	Malfunction, React Gi Device	749	4.00	2,998	\$27,657	\$9,738	\$6,782	1.420	\$9,633
252	3	Malfunction, React Gi Device	254	6.76	1,718	\$51,017	\$18,308	\$13,235	1.420	\$18,799
252	4	Malfunction, React Gi Device	44	11.00	484	\$98,773	\$37,387	\$25,608	1.420	\$36,374
253	1	Oth/Unspec Gi Hemorrhage	558	2.21	1,235	\$16,801	\$5,745	\$4,003	1.420	\$5,686
253	2	Oth/Unspec Gi Hemorrhage	769	2.66	2,044	\$21,689	\$7,518	\$5,203	1.420	\$7,391
253	3	Oth/Unspec Gi Hemorrhage	403	4.10	1,654	\$36,864	\$13,003	\$8,808	1.420	\$12,512
253	4	Oth/Unspec Gi Hemorrhage	56	6.25	350	\$64,255	\$23,989	\$17,331	1.420	\$24,618
254	1	Oth Digestive System Diag	3,040	2.06	6,254	\$15,154	\$5,455	\$3,824	1.420	\$5,431
254	2	Oth Digestive System Diag	1,635	3.47	5,669	\$25,480	\$9,156	\$6,355	1.420	\$9,027
254	3	Oth Digestive System Diag	518	5.69	2,948	\$44,848	\$16,317	\$11,702	1.420	\$16,621
254	4	Oth Digestive System Diag	68	14.99	1,019	\$157,651	\$65,214	\$44,159	1.420	\$62,724
260	1	Maj Pancreas/Liver/Shunt Proc	227	5.14	1,167	\$68,216	\$24,189	\$17,038	1.420	\$24,202
260	2	Maj Pancreas/Liver/Shunt Proc	482	6.94	3,346	\$91,537	\$33,081	\$23,700	1.420	\$33,664
260	3	Maj Pancreas/Liver/Shunt Proc	401	12.16	4,876	\$147,043	\$54,272	\$38,182	1.420	\$54,234
260	4	Maj Pancreas/Liver/Shunt Proc	142	24.34	3,456	\$369,776	\$130,658	\$92,909	1.420	\$131,968
261	1	Major Biliary Tract Proc	43	5.02	216	\$52,782	\$20,897	\$13,634	1.420	\$19,366
261	2	Major Biliary Tract Proc	163	7.93	1,293	\$79,129	\$29,442	\$20,983	1.420	\$29,805
261	3	Major Biliary Tract Proc	64	12.05	771	\$120,946	\$42,403	\$30,283	1.420	\$43,014
261	4	Major Biliary Tract Proc	22	21.86	481	\$281,646	\$102,028	\$72,189	1.420	\$102,538
262	1	Cholecystectomy Exc Lap	549	3.98	2,184	\$41,493	\$14,305	\$9,968	1.420	\$14,159
262	2	Cholecystectomy Exc Lap	471	5.88	2,769	\$59,405	\$20,038	\$13,982	1.420	\$19,860
262	3	Cholecystectomy Exc Lap	153	8.46	1,295	\$85,143	\$31,593	\$21,104	1.420	\$29,977
262	4	Cholecystectomy Exc Lap	37	16.16	598	\$224,533	\$76,743	\$52,098	1.420	\$74,001
263	1	Lap Cholecystectomy	6,206	1.90	11,789	\$28,301	\$10,158	\$6,934	1.420	\$9,849
263	2	Lap Cholecystectomy	3,437	3.22	11,055	\$39,908	\$14,227	\$9,688	1.420	\$13,760
263	3	Lap Cholecystectomy	867	5.97	5,180	\$62,221	\$22,407	\$15,273	1.420	\$21,694
263	4	Lap Cholecystectomy	89	16.19	1,441	\$183,730	\$63,899	\$47,305	1.420	\$67,192
264	1	Oth Hepatobili/Pancreas Proc	101	4.52	457	\$52,232	\$19,628	\$13,983	1.420	\$19,862
264	2	Oth Hepatobili/Pancreas Proc	92	5.73	527	\$61,910	\$22,463	\$15,736	1.420	\$22,352
264	3	Oth Hepatobili/Pancreas Proc	107	9.66	1,034	\$93,636	\$36,713	\$24,691	1.420	\$35,072
264	4	Oth Hepatobili/Pancreas Proc	51	25.27	1,289	\$285,393	\$108,583	\$84,787	1.420	\$120,432
279	1	Hepatic Coma/Oth Maj Liv Dis	145	2.68	388	\$16,312	\$5,846	\$4,104	1.420	\$5,829
279	2	Hepatic Coma/Oth Maj Liv Dis	742	3.61	2,680	\$25,223	\$8,975	\$6,497	1.420	\$9,228
279	3	Hepatic Coma/Oth Maj Liv Dis	629	6.38	4,014	\$48,707	\$17,667	\$12,170	1.420	\$17,286
279	4	Hepatic Coma/Oth Maj Liv Dis	193	12.11	2,338	\$142,389	\$50,609	\$35,839	1.420	\$50,907
280	1	Alcoholic Liver Disease	42	2.02	85	\$16,018	\$6,085	\$3,937	1.420	\$5,592
280	2	Alcoholic Liver Disease	367	3.45	1,265	\$24,424	\$8,377	\$5,907	1.420	\$8,390
280	3	Alcoholic Liver Disease	712	5.38	3,834	\$42,183	\$14,715	\$10,237	1.420	\$14,541
280	4	Alcoholic Liver Disease	293	11.32	3,317	\$132,214	\$49,237	\$33,538	1.420	\$47,638
281	1	Malignancy-Hepatobilia Sys	123	3.37	415	\$21,812	\$7,804	\$5,683	1.420	\$8,072
281	2	Malignancy-Hepatobilia Sys	577	4.24	2,444	\$31,518	\$11,071	\$7,658	1.420	\$10,877
281	3	Malignancy-Hepatobilia Sys	620	6.11	3,789	\$48,886	\$17,713	\$12,360	1.420	\$17,557
281	4	Malignancy-Hepatobilia Sys	147	10.85	1,595	\$96,275	\$34,504	\$24,413	1.420	\$34,677
282	1	Pancreas Disord Exc Malig	2,515	3.38	8,496	\$22,753	\$7,842	\$5,467	1.420	\$7,766
282	2	Pancreas Disord Exc Malig	2,245	4.45	9,981	\$31,654	\$10,973	\$7,625	1.420	\$10,831
282	3	Pancreas Disord Exc Malig	671	7.69	5,160	\$64,094	\$22,043	\$15,112	1.420	\$21,466
282	4	Pancreas Disord Exc Malig	148	14.55	2,154	\$168,532	\$58,477	\$40,511	1.420	\$57,543
283	1	Other Disorders Of Liver	335	2.67	893	\$17,651	\$6,267	\$4,452	1.420	\$6,323
283	2	Other Disorders Of Liver	685	3.36	2,300	\$26,746	\$9,588	\$6,636	1.420	\$9,426
283	3	Other Disorders Of Liver	567	4.80	2,723	\$39,169	\$14,249	\$9,864	1.420	\$14,011
283	4	Other Disorders Of Liver	150	12.47	1,870	\$164,926	\$60,046	\$43,903	1.420	\$62,360
284	1	Disorders Of Gallbladder	1,082	2.24	2,425	\$18,614	\$6,694	\$4,605	1.420	\$6,541
284	2	Disorders Of Gallbladder	1,029	3.26	3,350	\$26,925	\$9,341	\$6,471	1.420	\$9,191
284	3	Disorders Of Gallbladder	335	5.08	1,701	\$42,170	\$15,022	\$10,733	1.420	\$15,245
284	4	Disorders Of Gallbladder	50	12.14	607	\$120,645	\$43,517	\$30,089	1.420	\$42,738
301	1	Hip Joint Replacement	4,228	3.52	14,901	\$61,469	\$22,422	\$15,431	1.420	\$21,918
301	2	Hip Joint Replacement	2,767	3.86	10,687	\$68,395	\$24,542	\$17,069	1.420	\$24,245
301	3	Hip Joint Replacement	480	5.31	2,548	\$89,199	\$31,806	\$22,518	1.420	\$31,985
301	4	Hip Joint Replacement	38	17.71	673	\$237,041	\$85,982	\$59,523	1.420	\$84,547
302	1	Knee Joint Replacement	5,643	3.45	19,478	\$60,283	\$21,519	\$14,765	1.420	\$20,972
302	2	Knee Joint Replacement	3,336	3.93	13,103	\$69,123	\$24,337	\$16,800	1.420	\$23,863
302	3	Knee Joint Replacement	282	5.72	1,614	\$100,628	\$35,014	\$24,341	1.420	\$34,574
302	4	Knee Joint Replacement	18	16.78	302	\$256,114	\$96,346	\$61,965	1.420	\$88,015
303	1	Dorsal/Lumbar Fusion Proc	238	5.29	1,258	\$144,307	\$56,839	\$44,876	1.420	\$63,742
303	2	Dorsal/Lumbar Fusion Proc	206	6.83	1,406	\$179,613	\$66,909	\$51,064	1.420	\$72,531
303	3	Dorsal/Lumbar Fusion Proc	129	9.93	1,281	\$270,452	\$99,715	\$77,885	1.420	\$110,629
303	4	Dorsal/Lumbar Fusion Proc	27	17.30	467	\$371,006	\$146,487	\$116,506	1.420	\$165,486
304	1	Dor/ Lumb Fus Exc Crv Bck	2,610	3.98	10,377	\$101,925	\$36,793	\$25,154	1.420	\$35,729
304	2	Dor/ Lumb Fus Exc Crv Bck	1,715	5.05	8,662	\$130,320	\$46,737	\$31,949	1.420	\$45,381
304	3	Dor/ Lumb Fus Exc Crv Bck	668	8.34	5,569	\$197,701	\$72,746	\$50,813	1.420	\$72,175
304	4	Dor/ Lumb Fus Exc Crv Bck	51	20.35	1,038	\$378,604	\$130,892	\$95,986	1.420	\$136,339
305	1	Amputation Of Lower Limb	64	4.89	313	\$40,534	\$14,673	\$11,155	1.420	\$15,845
305	2	Amputation Of Lower Limb	153	6.40	979	\$48,193	\$16,659	\$11,816	1.420	\$16,784
305	3	Amputation Of Lower Limb	200	9.54	1,908	\$78,813	\$27,207	\$18,592	1.420	\$26,409
305	4	Amputation Of Lower Limb	79	22.01	1,739	\$278,954	\$90,699	\$64,437	1.420	\$91,527
308	1	Hip & Femur Proc Traum	583	3.58	2,086	\$39,628	\$14,565	\$10,216	1.420	\$14,510
308	2	Hip & Femur Proc Traum	1,244	4.55	5,655	\$54,709	\$20,276	\$14,128	1.420	\$20,067
308	3	Hip & Femur Proc Traum	592	7.31	4,326	\$90,673	\$33,887	\$23,125	1.420	\$32,848

*Estimates are based on hospital specific ratios from Attachment A and do not reflect actual allowed or costs by APR-DRG/SOI

Attachment B
Experience by APR-DRG/SOI and Benchmark Allowed Amounts

APR DRG	Severity Level	Description	2005 OSHPD Discharge Data				Estimated Average Allowed*	Estimated Average Cost*	Allowed to Cost Multiplier	Benchmark TPMC Allowed
			Discharges	LOS	Days	Average Billed				
308	4	Hip & Femur Proc Traum	68	14.87	1,011	\$198,623	\$66,035	\$48,552	1.420	\$68,964
309	1	Hip & Femur Proc Nontrauma	665	2.69	1,789	\$37,651	\$14,848	\$11,310	1.420	\$16,064
309	2	Hip & Femur Proc Nontrauma	410	4.96	2,032	\$57,913	\$21,220	\$15,828	1.420	\$22,482
309	3	Hip & Femur Proc Nontrauma	94	9.96	936	\$104,806	\$36,299	\$26,392	1.420	\$37,488
309	4	Hip & Femur Proc Nontrauma	11	22.55	248	\$203,514	\$77,492	\$54,544	1.420	\$77,475
310	1	Intervertebral Disc Excision	6,415	1.73	11,105	\$32,540	\$11,431	\$7,748	1.420	\$11,005
310	2	Intervertebral Disc Excision	1,797	2.59	4,663	\$43,189	\$15,524	\$10,534	1.420	\$14,963
310	3	Intervertebral Disc Excision	231	5.68	1,312	\$68,895	\$24,480	\$17,544	1.420	\$24,919
310	4	Intervertebral Disc Excision	19	15.42	293	\$230,023	\$88,395	\$63,743	1.420	\$90,541
312	1	Skin Graft, Except Hand	90	4.29	386	\$51,689	\$18,633	\$13,581	1.420	\$19,291
312	2	Skin Graft, Except Hand	67	8.55	573	\$96,632	\$38,575	\$26,611	1.420	\$37,798
312	3	Skin Graft, Except Hand	31	22.32	692	\$175,589	\$67,856	\$45,878	1.420	\$65,165
312	4	Skin Graft, Except Hand	10	31.30	313	\$341,392	\$158,769	\$103,517	1.420	\$147,037
313	1	Knee & Lower Leg Proc	4,422	2.22	9,815	\$34,007	\$12,667	\$8,794	1.420	\$12,492
313	2	Knee & Lower Leg Proc	2,094	4.00	8,367	\$52,477	\$19,855	\$13,510	1.420	\$19,190
313	3	Knee & Lower Leg Proc	486	7.63	3,708	\$96,734	\$36,441	\$24,821	1.420	\$35,256
313	4	Knee & Lower Leg Proc	45	16.53	744	\$210,729	\$73,257	\$51,433	1.420	\$73,056
314	1	Foot & Toe Procedures	550	1.82	1,002	\$27,815	\$10,195	\$7,509	1.420	\$10,666
314	2	Foot & Toe Procedures	675	3.86	2,605	\$41,057	\$14,623	\$9,995	1.420	\$14,197
314	3	Foot & Toe Procedures	306	7.49	2,293	\$64,936	\$22,673	\$15,616	1.420	\$22,181
314	4	Foot & Toe Procedures	34	15.26	519	\$135,679	\$47,031	\$31,491	1.420	\$44,730
315	1	Shoulder,Up Arm,Forearm Proc	2,841	1.49	4,230	\$25,596	\$9,328	\$6,504	1.420	\$9,239
315	2	Shoulder,Up Arm,Forearm Proc	2,591	2.57	6,653	\$46,297	\$17,039	\$11,664	1.420	\$16,567
315	3	Shoulder,Up Arm,Forearm Proc	169	6.78	1,146	\$102,245	\$37,173	\$24,625	1.420	\$34,977
315	4	Shoulder,Up Arm,Forearm Proc	28	14.61	409	\$231,470	\$74,209	\$50,472	1.420	\$71,690
316	1	Hand & Wrist Procedures	622	2.03	1,261	\$26,992	\$9,943	\$6,884	1.420	\$9,778
316	2	Hand & Wrist Procedures	213	3.80	810	\$42,737	\$16,866	\$11,382	1.420	\$16,167
316	3	Hand & Wrist Procedures	31	4.90	152	\$57,703	\$21,955	\$15,098	1.420	\$21,445
316	4	Hand & Wrist Procedures	2	9.50	19	\$49,254	\$27,073	\$18,794	1.420	\$26,695
317	1	Tendon/Muscle/Soft Tiss Proc	864	2.38	2,055	\$27,527	\$9,868	\$7,137	1.420	\$10,138
317	2	Tendon/Muscle/Soft Tiss Proc	281	4.67	1,311	\$47,417	\$17,304	\$12,462	1.420	\$17,701
317	3	Tendon/Muscle/Soft Tiss Proc	83	8.73	725	\$84,687	\$28,851	\$20,770	1.420	\$29,502
317	4	Tendon/Muscle/Soft Tiss Proc	18	17.78	320	\$242,906	\$93,919	\$62,618	1.420	\$88,943
320	1	Oth Musculoskeletal Proc	692	1.97	1,362	\$31,101	\$11,322	\$7,848	1.420	\$11,148
320	2	Oth Musculoskeletal Proc	442	4.07	1,797	\$50,058	\$18,367	\$12,833	1.420	\$18,228
320	3	Oth Musculoskeletal Proc	104	9.79	1,018	\$79,173	\$28,721	\$21,848	1.420	\$31,033
320	4	Oth Musculoskeletal Proc	23	26.39	607	\$297,341	\$105,490	\$76,919	1.420	\$109,257
321	1	Cerv Spinal Fus & Oth Neck	4,336	1.94	8,418	\$55,821	\$20,077	\$13,714	1.420	\$19,480
321	2	Cerv Spinal Fus & Oth Neck	1,164	3.32	3,868	\$73,745	\$26,997	\$18,585	1.420	\$26,399
321	3	Cerv Spinal Fus & Oth Neck	133	9.38	1,247	\$156,409	\$58,434	\$40,541	1.420	\$57,585
321	4	Cerv Spinal Fus & Oth Neck	28	20.57	576	\$317,905	\$117,372	\$86,761	1.420	\$123,236
340	1	Fracture Of Femur	115	2.35	270	\$17,395	\$6,284	\$4,526	1.420	\$6,428
340	2	Fracture Of Femur	268	3.61	968	\$18,554	\$7,329	\$5,483	1.420	\$7,789
340	3	Fracture Of Femur	63	6.62	417	\$28,529	\$11,489	\$8,829	1.420	\$12,541
340	4	Fracture Of Femur	11	10.64	117	\$111,395	\$38,949	\$27,849	1.420	\$39,557
341	1	Fx Pelvis/Hip Dislocation	184	2.60	478	\$21,472	\$8,506	\$5,721	1.420	\$8,127
341	2	Fx Pelvis/Hip Dislocation	272	3.21	872	\$24,696	\$9,158	\$6,426	1.420	\$9,127
341	3	Fx Pelvis/Hip Dislocation	99	4.69	464	\$31,140	\$12,017	\$8,278	1.420	\$11,757
341	4	Fx Pelvis/Hip Dislocation	3	9.00	27	\$87,329	\$35,514	\$21,307	1.420	\$30,265
342	1	Fx/Dislocation Exc Femur	1,245	1.64	2,046	\$15,728	\$6,322	\$4,333	1.420	\$6,154
342	2	Fx/Dislocation Exc Femur	614	2.93	1,796	\$26,717	\$10,247	\$7,123	1.420	\$10,118
342	3	Fx/Dislocation Exc Femur	101	5.23	528	\$35,361	\$14,033	\$9,661	1.420	\$13,722
342	4	Fx/Dislocation Exc Femur	8	13.00	104	\$112,641	\$39,665	\$30,667	1.420	\$43,560
343	1	Musculoskeletal Malig	69	3.46	239	\$30,724	\$10,464	\$7,520	1.420	\$10,681
343	2	Musculoskeletal Malig	286	4.71	1,348	\$33,370	\$11,687	\$8,596	1.420	\$12,210
343	3	Musculoskeletal Malig	290	7.82	2,269	\$53,562	\$19,375	\$14,018	1.420	\$19,911
343	4	Musculoskeletal Malig	28	19.75	553	\$170,062	\$64,439	\$46,258	1.420	\$65,706
344	1	Osteomyelitis	165	4.12	680	\$23,867	\$8,213	\$6,028	1.420	\$8,563
344	2	Osteomyelitis	404	5.30	2,142	\$33,193	\$11,781	\$8,461	1.420	\$12,019
344	3	Osteomyelitis	166	7.87	1,307	\$45,963	\$17,750	\$12,573	1.420	\$17,859
344	4	Osteomyelitis	37	10.46	387	\$107,505	\$32,108	\$26,332	1.420	\$37,402
346	1	Connective Tissue Disorder	593	3.01	1,785	\$20,589	\$7,666	\$5,876	1.420	\$8,346
346	2	Connective Tissue Disorder	449	4.06	1,823	\$30,120	\$11,122	\$7,845	1.420	\$11,143
346	3	Connective Tissue Disorder	287	7.42	2,130	\$56,513	\$20,522	\$14,621	1.420	\$20,768
346	4	Connective Tissue Disorder	99	17.06	1,689	\$172,337	\$66,353	\$48,052	1.420	\$68,253
347	1	Back & Neck Disorders	2,598	2.58	6,714	\$18,703	\$6,934	\$4,716	1.420	\$6,698
347	2	Back & Neck Disorders	1,263	3.74	4,721	\$28,312	\$10,656	\$7,268	1.420	\$10,323
347	3	Back & Neck Disorders	302	5.21	1,574	\$40,633	\$16,086	\$10,965	1.420	\$15,574
347	4	Back & Neck Disorders	26	14.77	384	\$122,531	\$45,634	\$32,461	1.420	\$46,108
349	1	Malf/React/Comp Orth Dev	175	2.17	380	\$22,036	\$8,001	\$5,534	1.420	\$7,861
349	2	Malf/React/Comp Orth Dev	215	4.57	983	\$33,452	\$11,555	\$8,149	1.420	\$11,575
349	3	Malf/React/Comp Orth Dev	49	7.61	373	\$47,188	\$15,760	\$11,360	1.420	\$16,136
349	4	Malf/React/Comp Orth Dev	11	14.18	156	\$180,440	\$60,541	\$42,689	1.420	\$60,636
351	1	Oth Musculoskeletal Sys Dx	1,266	2.34	2,966	\$15,825	\$5,895	\$4,196	1.420	\$5,961
351	2	Oth Musculoskeletal Sys Dx	1,100	3.55	3,908	\$20,552	\$7,695	\$5,596	1.420	\$7,949
351	3	Oth Musculoskeletal Sys Dx	212	5.59	1,186	\$38,377	\$14,862	\$11,045	1.420	\$15,688
351	4	Oth Musculoskeletal Sys Dx	23	8.17	188	\$77,070	\$28,616	\$21,536	1.420	\$30,590
361	1	Skin Graft-Skin & Subcu Dx	635	2.95	1,875	\$43,022	\$15,366	\$11,383	1.420	\$16,169
361	2	Skin Graft-Skin & Subcu Dx	169	7.47	1,263	\$75,230	\$25,710	\$19,616	1.420	\$27,862

*Estimates are based on hospital specific ratios from Attachment A and do not reflect actual allowed or costs by APR-DRG/SOI

Attachment B
Experience by APR-DRG/SOI and Benchmark Allowed Amounts

APR DRG	Severity Level	Description	2005 OSHPD Discharge Data				Estimated Average Allowed*	Estimated Average Cost*	Allowed to Cost Multiplier	Benchmark TPMC Allowed
			Discharges	LOS	Days	Average Billed				
361	3	Skin Graft-Skin & Subcu Dx	64	18.66	1,194	\$174,519	\$61,355	\$47,884	1.420	\$68,016
361	4	Skin Graft-Skin & Subcu Dx	5	30.80	154	\$494,457	\$102,130	\$130,445	1.420	\$185,286
362	1	Mastectomy Procedures	2,397	1.79	4,280	\$32,318	\$12,001	\$8,303	1.420	\$11,794
362	2	Mastectomy Procedures	826	2.57	2,123	\$47,462	\$18,043	\$12,306	1.420	\$17,480
362	3	Mastectomy Procedures	11	4.45	49	\$66,848	\$27,585	\$16,923	1.420	\$24,037
362	4	Mastectomy Procedures	3	7.33	22	\$80,383	\$30,703	\$20,004	1.420	\$28,414
363	1	Breast Proc Exc Mastectomy	1,484	1.36	2,011	\$30,476	\$11,152	\$7,731	1.420	\$10,982
363	2	Breast Proc Exc Mastectomy	194	2.91	564	\$51,143	\$19,118	\$13,101	1.420	\$18,608
363	3	Breast Proc Exc Mastectomy	20	5.35	107	\$88,043	\$34,764	\$23,411	1.420	\$33,254
363	4	Breast Proc Exc Mastectomy	3	14.33	43	\$183,616	\$80,523	\$46,440	1.420	\$65,964
364	1	Other Skin & Subcut Proc	1,137	2.55	2,900	\$31,975	\$11,647	\$8,107	1.420	\$11,515
364	2	Other Skin & Subcut Proc	478	4.23	2,024	\$43,589	\$15,992	\$10,967	1.420	\$15,578
364	3	Other Skin & Subcut Proc	132	8.73	1,152	\$85,514	\$30,070	\$20,339	1.420	\$28,890
364	4	Other Skin & Subcut Proc	26	23.46	610	\$290,330	\$105,802	\$71,806	1.420	\$101,995
380	1	Skin Ulcers	96	4.09	393	\$22,815	\$7,609	\$5,366	1.420	\$7,622
380	2	Skin Ulcers	276	4.66	1,286	\$26,108	\$8,916	\$6,325	1.420	\$8,984
380	3	Skin Ulcers	139	9.01	1,253	\$53,535	\$19,710	\$13,775	1.420	\$19,566
380	4	Skin Ulcers	24	20.04	481	\$136,662	\$56,296	\$40,165	1.420	\$57,051
381	1	Major Skin Disorders	141	2.77	391	\$15,260	\$6,004	\$4,398	1.420	\$6,246
381	2	Major Skin Disorders	185	4.64	858	\$28,232	\$10,426	\$8,029	1.420	\$11,404
381	3	Major Skin Disorders	47	7.47	351	\$55,325	\$20,887	\$15,852	1.420	\$22,516
381	4	Major Skin Disorders	12	14.17	170	\$153,633	\$43,621	\$37,585	1.420	\$53,387
382	1	Malignant Breast Disorders	15	3.07	46	\$12,151	\$5,444	\$4,108	1.420	\$5,835
382	2	Malignant Breast Disorders	72	4.10	295	\$22,229	\$8,283	\$6,048	1.420	\$8,590
382	3	Malignant Breast Disorders	61	7.33	447	\$52,591	\$19,638	\$13,371	1.420	\$18,992
382	4	Malignant Breast Disorders	15	8.93	134	\$94,673	\$25,771	\$20,500	1.420	\$29,119
383	1	Cellulitis & Other Bact Inf	5,072	3.00	15,235	\$16,601	\$5,884	\$4,114	1.420	\$5,843
383	2	Cellulitis & Other Bact Inf	2,935	4.18	12,254	\$24,775	\$8,562	\$5,956	1.420	\$8,460
383	3	Cellulitis & Other Bact Inf	757	5.63	4,260	\$38,182	\$13,285	\$9,113	1.420	\$12,944
383	4	Cellulitis & Other Bact Inf	71	10.48	744	\$83,412	\$29,744	\$21,813	1.420	\$30,984
384	1	Contusion/Open Wound Skin	1,204	1.58	1,901	\$22,087	\$8,832	\$5,962	1.420	\$8,469
384	2	Contusion/Open Wound Skin	588	2.25	1,325	\$27,385	\$10,585	\$7,069	1.420	\$10,040
384	3	Contusion/Open Wound Skin	88	3.99	351	\$32,843	\$11,888	\$8,742	1.420	\$12,418
384	4	Contusion/Open Wound Skin	6	8.50	51	\$80,550	\$33,800	\$22,841	1.420	\$32,444
385	1	Oth Skin/Subcut/Breast Dis	561	2.31	1,296	\$13,741	\$4,946	\$3,541	1.420	\$5,029
385	2	Oth Skin/Subcut/Breast Dis	340	3.40	1,155	\$21,375	\$8,062	\$5,573	1.420	\$7,916
385	3	Oth Skin/Subcut/Breast Dis	68	5.57	379	\$37,770	\$13,632	\$9,961	1.420	\$14,148
385	4	Oth Skin/Subcut/Breast Dis	4	16.75	67	\$145,344	\$67,350	\$49,777	1.420	\$70,704
401	1	Pituitary & Adrenal Proc	520	2.75	1,429	\$49,884	\$18,438	\$13,040	1.420	\$18,522
401	2	Pituitary & Adrenal Proc	191	3.62	691	\$64,575	\$24,769	\$17,002	1.420	\$24,149
401	3	Pituitary & Adrenal Proc	52	10.33	537	\$140,413	\$56,255	\$37,426	1.420	\$53,161
401	4	Pituitary & Adrenal Proc	5	13.00	65	\$147,090	\$68,309	\$45,278	1.420	\$64,313
403	1	Procedures For Obesity	4,638	2.29	10,635	\$47,469	\$16,614	\$11,615	1.420	\$16,498
403	2	Procedures For Obesity	4,529	2.81	12,722	\$55,326	\$20,031	\$13,656	1.420	\$19,397
403	3	Procedures For Obesity	227	5.73	1,301	\$93,822	\$32,915	\$22,609	1.420	\$32,114
403	4	Procedures For Obesity	44	18.86	830	\$270,526	\$99,283	\$67,371	1.420	\$95,695
404	1	Thyroid/Parathyroid Proc	3,798	1.35	5,120	\$23,340	\$8,299	\$5,749	1.420	\$8,166
404	2	Thyroid/Parathyroid Proc	837	2.06	1,723	\$31,816	\$11,305	\$7,938	1.420	\$11,276
404	3	Thyroid/Parathyroid Proc	36	5.44	196	\$76,705	\$28,094	\$20,456	1.420	\$29,056
404	4	Thyroid/Parathyroid Proc	4	11.50	46	\$192,369	\$77,373	\$51,296	1.420	\$72,862
405	1	Oth Proc For Endocrine Dx	45	2.73	123	\$36,521	\$13,151	\$9,590	1.420	\$13,622
405	2	Oth Proc For Endocrine Dx	51	5.92	302	\$72,953	\$24,988	\$16,997	1.420	\$24,143
405	3	Oth Proc For Endocrine Dx	58	10.43	605	\$115,308	\$39,877	\$28,060	1.420	\$39,856
405	4	Oth Proc For Endocrine Dx	14	18.93	265	\$279,470	\$95,318	\$63,572	1.420	\$90,298
420	1	Diabetes	1,274	2.24	2,856	\$11,813	\$4,328	\$3,111	1.420	\$4,419
420	2	Diabetes	2,506	2.60	6,528	\$20,019	\$7,163	\$5,020	1.420	\$7,131
420	3	Diabetes	651	3.80	2,477	\$32,968	\$11,360	\$8,060	1.420	\$11,449
420	4	Diabetes	100	8.36	836	\$97,971	\$36,483	\$24,401	1.420	\$34,659
421	1	Malnutrition Disorders	103	4.59	473	\$18,901	\$7,939	\$5,803	1.420	\$8,243
421	2	Malnutrition Disorders	212	4.77	1,012	\$25,989	\$10,291	\$7,776	1.420	\$11,045
421	3	Malnutrition Disorders	174	5.79	1,007	\$37,101	\$14,436	\$10,283	1.420	\$14,607
421	4	Malnutrition Disorders	21	13.90	292	\$103,104	\$34,215	\$34,641	1.420	\$49,204
422	1	Hypovolemia/Electrolyte Dis	813	1.81	1,468	\$10,526	\$3,737	\$2,571	1.420	\$3,651
422	2	Hypovolemia/Electrolyte Dis	1,271	2.89	3,667	\$18,687	\$6,750	\$4,706	1.420	\$6,684
422	3	Hypovolemia/Electrolyte Dis	533	4.67	2,490	\$34,271	\$11,761	\$8,469	1.420	\$12,030
422	4	Hypovolemia/Electrolyte Dis	45	10.18	458	\$122,295	\$40,883	\$29,002	1.420	\$41,195
423	1	Inborn Errors Metabolism	46	1.80	83	\$13,338	\$4,869	\$3,628	1.420	\$5,153
423	2	Inborn Errors Metabolism	99	3.67	363	\$30,780	\$13,289	\$8,960	1.420	\$12,727
423	3	Inborn Errors Metabolism	57	6.91	394	\$60,387	\$27,012	\$18,762	1.420	\$26,649
423	4	Inborn Errors Metabolism	12	18.92	227	\$249,933	\$101,630	\$79,050	1.420	\$112,284
424	1	Oth Endocrine Disorders	905	2.17	1,962	\$12,534	\$4,439	\$3,148	1.420	\$4,471
424	2	Oth Endocrine Disorders	417	3.55	1,480	\$28,127	\$9,677	\$6,840	1.420	\$9,715
424	3	Oth Endocrine Disorders	199	5.44	1,082	\$44,030	\$17,011	\$11,890	1.420	\$16,888
424	4	Oth Endocrine Disorders	24	11.38	273	\$134,779	\$46,812	\$33,944	1.420	\$48,215
425	1	Electrolyte Dis Exc Hypovol	412	1.91	785	\$13,343	\$4,626	\$3,220	1.420	\$4,574
425	2	Electrolyte Dis Exc Hypovol	921	2.69	2,475	\$19,527	\$6,789	\$4,768	1.420	\$6,772
425	3	Electrolyte Dis Exc Hypovol	404	4.26	1,720	\$31,517	\$11,300	\$7,963	1.420	\$11,310
425	4	Electrolyte Dis Exc Hypovol	53	8.83	468	\$78,934	\$27,434	\$19,702	1.420	\$27,985
440	1	Kidney Transplant	110	5.07	558	\$121,605	\$49,748	\$34,166	1.420	\$48,529

*Estimates are based on hospital specific ratios from Attachment A and do not reflect actual allowed or costs by APR-DRG/SOI

Attachment B
Experience by APR-DRG/SOI and Benchmark Allowed Amounts

APR DRG	Severity Level	Description	2005 OSHPD Discharge Data				Estimated Average Allowed*	Estimated Average Cost*	Allowed to Cost Multiplier	Benchmark TPMC Allowed
			Discharges	LOS	Days	Average Billed				
440	2	Kidney Transplant	184	5.81	1,069	\$131,363	\$53,650	\$36,993	1.420	\$52,546
440	3	Kidney Transplant	83	9.05	751	\$181,195	\$74,287	\$52,767	1.420	\$74,951
440	4	Kidney Transplant	14	18.71	262	\$321,240	\$125,808	\$92,709	1.420	\$131,684
441	1	Major Bladder Proc	27	4.33	117	\$42,447	\$16,279	\$11,418	1.420	\$16,218
441	2	Major Bladder Proc	134	7.41	993	\$77,595	\$28,113	\$20,878	1.420	\$29,655
441	3	Major Bladder Proc	140	11.12	1,557	\$125,941	\$47,819	\$34,722	1.420	\$49,320
441	4	Major Bladder Proc	7	18.29	128	\$291,317	\$71,162	\$57,679	1.420	\$81,928
442	1	Kidney/Urinary Tract Malig	476	3.59	1,708	\$48,328	\$17,504	\$12,363	1.420	\$17,561
442	2	Kidney/Urinary Tract Malig	436	4.70	2,050	\$59,044	\$21,160	\$15,066	1.420	\$21,400
442	3	Kidney/Urinary Tract Malig	136	9.23	1,255	\$105,571	\$38,965	\$28,131	1.420	\$39,958
442	4	Kidney/Urinary Tract Malig	20	11.25	225	\$158,473	\$60,769	\$47,445	1.420	\$67,391
443	1	Kidney/Urין Tract-Nonmalig	1,194	2.68	3,196	\$39,800	\$14,731	\$10,605	1.420	\$15,063
443	2	Kidney/Urין Tract-Nonmalig	809	3.33	2,693	\$44,124	\$16,422	\$11,606	1.420	\$16,485
443	3	Kidney/Urין Tract-Nonmalig	194	8.32	1,614	\$88,438	\$31,879	\$22,531	1.420	\$32,003
443	4	Kidney/Urין Tract-Nonmalig	40	22.95	918	\$368,185	\$125,986	\$100,525	1.420	\$142,787
444	1	Renal Dialysis Access Dev	75	2.76	207	\$31,237	\$10,665	\$7,620	1.420	\$10,824
444	2	Renal Dialysis Access Dev	234	4.52	1,057	\$46,447	\$15,528	\$11,103	1.420	\$15,771
444	3	Renal Dialysis Access Dev	159	8.87	1,410	\$87,890	\$29,716	\$20,550	1.420	\$29,190
444	4	Renal Dialysis Access Dev	23	16.74	385	\$170,080	\$64,757	\$46,908	1.420	\$66,629
445	1	Other Bladder Proc	334	1.69	563	\$25,518	\$9,208	\$6,473	1.420	\$9,194
445	2	Other Bladder Proc	110	3.02	332	\$44,266	\$15,574	\$11,387	1.420	\$16,174
445	3	Other Bladder Proc	25	7.08	177	\$64,979	\$23,233	\$17,899	1.420	\$25,424
445	4	Other Bladder Proc	3	22.67	68	\$346,421	\$149,916	\$85,350	1.420	\$121,231
446	1	Urethral & Transureth Proc	567	1.63	925	\$22,554	\$7,955	\$5,382	1.420	\$7,644
446	2	Urethral & Transureth Proc	892	2.24	2,000	\$29,462	\$9,989	\$6,889	1.420	\$9,786
446	3	Urethral & Transureth Proc	108	5.33	576	\$58,388	\$21,157	\$14,033	1.420	\$19,932
446	4	Urethral & Transureth Proc	14	11.93	167	\$109,360	\$44,614	\$29,308	1.420	\$41,629
447	1	Oth Kidney/Urinary Tract Proc	113	2.34	264	\$47,679	\$17,410	\$11,548	1.420	\$16,402
447	2	Oth Kidney/Urinary Tract Proc	212	3.50	743	\$50,007	\$17,121	\$11,966	1.420	\$16,997
447	3	Oth Kidney/Urinary Tract Proc	147	8.58	1,261	\$90,931	\$32,838	\$22,448	1.420	\$31,885
447	4	Oth Kidney/Urinary Tract Proc	36	26.31	947	\$256,471	\$93,690	\$68,883	1.420	\$97,842
460	1	Renal Failure	101	2.78	281	\$20,373	\$7,120	\$5,070	1.420	\$7,202
460	2	Renal Failure	511	3.78	1,933	\$29,701	\$9,985	\$7,000	1.420	\$9,943
460	3	Renal Failure	2,133	5.00	10,664	\$39,336	\$13,609	\$9,514	1.420	\$13,514
460	4	Renal Failure	302	10.40	3,140	\$115,727	\$40,972	\$29,082	1.420	\$41,308
461	1	Kidney/Urinary Tract Malig	13	1.92	25	\$26,350	\$9,266	\$6,723	1.420	\$9,549
461	2	Kidney/Urinary Tract Malig	99	3.95	391	\$34,498	\$12,035	\$8,642	1.420	\$12,275
461	3	Kidney/Urinary Tract Malig	87	7.53	655	\$52,341	\$20,339	\$14,428	1.420	\$20,493
461	4	Kidney/Urinary Tract Malig	19	12.00	228	\$159,143	\$60,480	\$36,209	1.420	\$51,432
462	1	Nephritis	95	2.01	191	\$12,525	\$4,910	\$3,718	1.420	\$5,281
462	2	Nephritis	92	3.79	349	\$23,550	\$9,416	\$6,694	1.420	\$9,509
462	3	Nephritis	65	5.06	329	\$41,321	\$16,583	\$11,363	1.420	\$16,141
462	4	Nephritis	8	13.50	108	\$128,647	\$56,662	\$41,061	1.420	\$58,323
463	1	Kidney/Urין Tract Infect	2,226	2.55	5,668	\$14,385	\$5,208	\$3,663	1.420	\$5,202
463	2	Kidney/Urין Tract Infect	2,865	3.06	8,779	\$19,581	\$6,812	\$4,782	1.420	\$6,792
463	3	Kidney/Urין Tract Infect	974	4.57	4,452	\$31,802	\$11,257	\$7,757	1.420	\$11,019
463	4	Kidney/Urין Tract Infect	109	7.86	857	\$67,922	\$23,710	\$17,920	1.420	\$25,454
465	1	Urinary Stones & Acq Obstruc	956	1.62	1,552	\$15,201	\$5,306	\$3,631	1.420	\$5,157
465	2	Urinary Stones & Acq Obstruc	1,849	2.00	3,702	\$19,397	\$6,718	\$4,571	1.420	\$6,493
465	3	Urinary Stones & Acq Obstruc	168	3.74	628	\$35,640	\$11,914	\$8,181	1.420	\$11,620
465	4	Urinary Stones & Acq Obstruc	16	9.81	157	\$115,131	\$37,446	\$28,161	1.420	\$40,000
466	1	Malf/Reac/Comp Gu Device	69	1.90	131	\$12,914	\$4,596	\$3,240	1.420	\$4,603
466	2	Malf/Reac/Comp Gu Device	339	2.63	892	\$22,908	\$7,502	\$5,728	1.420	\$8,136
466	3	Malf/Reac/Comp Gu Device	664	4.33	2,877	\$36,255	\$13,344	\$9,141	1.420	\$12,984
466	4	Malf/Reac/Comp Gu Device	130	10.47	1,361	\$113,256	\$45,664	\$31,486	1.420	\$44,723
468	1	Oth Kidney/Urinary Tract Dx	563	2.12	1,195	\$17,895	\$6,301	\$4,465	1.420	\$6,342
468	2	Oth Kidney/Urinary Tract Dx	527	3.11	1,640	\$24,022	\$8,464	\$6,003	1.420	\$8,527
468	3	Oth Kidney/Urinary Tract Dx	268	5.06	1,356	\$40,253	\$13,553	\$9,635	1.420	\$13,686
468	4	Oth Kidney/Urinary Tract Dx	24	9.58	230	\$113,279	\$41,277	\$31,718	1.420	\$45,053
480	1	Major Male Pelvic Proc	2,259	2.44	5,512	\$40,312	\$14,576	\$10,416	1.420	\$14,795
480	2	Major Male Pelvic Proc	718	2.82	2,023	\$43,476	\$16,504	\$11,802	1.420	\$16,763
480	3	Major Male Pelvic Proc	38	4.92	187	\$77,513	\$26,806	\$19,631	1.420	\$27,885
480	4	Major Male Pelvic Proc	5	12.40	62	\$147,217	\$57,900	\$45,444	1.420	\$64,549
481	1	Penis Procedures	172	1.86	320	\$26,230	\$9,032	\$7,109	1.420	\$10,098
481	2	Penis Procedures	160	2.13	341	\$42,522	\$14,250	\$10,154	1.420	\$14,423
481	3	Penis Procedures	8	5.00	40	\$63,221	\$15,216	\$10,982	1.420	\$15,599
481	4	Penis Procedures	4	19.50	78	\$128,412	\$34,722	\$33,183	1.420	\$47,133
482	1	Transurethral Prostatectomy	937	1.56	1,462	\$20,041	\$6,879	\$4,763	1.420	\$6,765
482	2	Transurethral Prostatectomy	294	2.13	625	\$24,015	\$8,200	\$5,782	1.420	\$8,213
482	3	Transurethral Prostatectomy	49	4.43	217	\$42,379	\$13,161	\$9,870	1.420	\$14,019
482	4	Transurethral Prostatectomy	4	19.75	79	\$206,556	\$63,354	\$49,083	1.420	\$69,717
483	1	Testes & Scrotal Proc	217	1.41	307	\$18,575	\$6,795	\$4,844	1.420	\$6,880
483	2	Testes & Scrotal Proc	41	5.93	243	\$66,998	\$22,701	\$15,141	1.420	\$21,506
483	3	Testes & Scrotal Proc	9	7.56	68	\$104,002	\$31,992	\$21,942	1.420	\$31,166
483	4	Testes & Scrotal Proc	4	14.25	57	\$160,204	\$68,778	\$45,223	1.420	\$64,235
484	1	Other Male Reprod Syst Proc	55	1.64	90	\$20,619	\$7,113	\$5,191	1.420	\$7,373
484	2	Other Male Reprod Syst Proc	87	2.39	208	\$46,064	\$16,498	\$10,978	1.420	\$15,594
484	3	Other Male Reprod Syst Proc	45	5.22	235	\$62,365	\$22,561	\$15,388	1.420	\$21,858
484	4	Other Male Reprod Syst Proc	2	19.00	38	\$328,131	\$77,278	\$62,498	1.420	\$88,773

*Estimates are based on hospital specific ratios from Attachment A and do not reflect actual allowed or costs by APR-DRG/SOI

Attachment B
Experience by APR-DRG/SOI and Benchmark Allowed Amounts

APR DRG	Severity Level	Description	2005 OSHPD Discharge Data				Estimated Average Allowed*	Estimated Average Cost*	Allowed to Cost Multiplier	Benchmark TPMC Allowed
			Discharges	LOS	Days	Average Billed				
500	1	Malignancy, Male Repro Sys	18	2.28	41	\$20,035	\$6,139	\$4,666	1.420	\$6,628
500	2	Malignancy, Male Repro Sys	37	3.92	145	\$23,958	\$9,103	\$6,571	1.420	\$9,334
500	3	Malignancy, Male Repro Sys	23	6.17	142	\$44,730	\$15,775	\$11,255	1.420	\$15,987
500	4	Malignancy, Male Repro Sys	6	10.83	65	\$65,272	\$21,384	\$17,741	1.420	\$25,199
501	1	Male Reproductive System Dx	283	2.43	687	\$15,572	\$5,596	\$3,768	1.420	\$5,352
501	2	Male Reproductive System Dx	279	3.63	1,012	\$23,543	\$8,215	\$5,690	1.420	\$8,081
501	3	Male Reproductive System Dx	63	5.37	338	\$38,260	\$12,058	\$8,757	1.420	\$12,438
501	4	Male Reproductive System Dx	10	7.00	70	\$50,486	\$17,488	\$14,195	1.420	\$20,163
510	1	Pelvic Evisc/Hysterectomy	268	3.44	923	\$44,405	\$15,696	\$10,802	1.420	\$15,344
510	2	Pelvic Evisc/Hysterectomy	196	4.98	976	\$61,200	\$21,361	\$14,917	1.420	\$21,188
510	3	Pelvic Evisc/Hysterectomy	58	9.03	524	\$109,193	\$35,976	\$26,733	1.420	\$37,972
510	4	Pelvic Evisc/Hysterectomy	31	19.52	605	\$336,508	\$96,457	\$62,716	1.420	\$89,082
511	1	Uter/Adnex Proc For Malig	191	3.49	666	\$40,987	\$14,645	\$10,325	1.420	\$14,666
511	2	Uter/Adnex Proc For Malig	328	5.23	1,716	\$57,505	\$20,299	\$14,413	1.420	\$20,472
511	3	Uter/Adnex Proc For Malig	134	9.13	1,224	\$106,556	\$38,042	\$26,688	1.420	\$37,908
511	4	Uter/Adnex Proc For Malig	13	16.77	218	\$209,237	\$95,373	\$63,111	1.420	\$89,644
512	1	Uter/Adnex Proc - Non Mal	587	2.90	1,701	\$37,028	\$13,354	\$9,161	1.420	\$13,013
512	2	Uter/Adnex Proc - Non Mal	476	3.80	1,809	\$45,836	\$16,183	\$11,073	1.420	\$15,729
512	3	Uter/Adnex Proc - Non Mal	56	7.86	440	\$90,277	\$33,832	\$23,121	1.420	\$32,842
512	4	Uter/Adnex Proc - Non Mal	1	46.00	46	\$695,584	\$270,557	\$171,181	1.420	\$243,147
513	1	Uter/Adnex Exc Leiomyoma	13,991	2.31	32,354	\$27,298	\$9,584	\$6,580	1.420	\$9,346
513	2	Uter/Adnex Exc Leiomyoma	3,692	2.91	10,730	\$33,189	\$11,712	\$8,046	1.420	\$11,429
513	3	Uter/Adnex Exc Leiomyoma	209	5.78	1,207	\$61,283	\$21,876	\$15,021	1.420	\$21,336
513	4	Uter/Adnex Exc Leiomyoma	22	13.14	289	\$154,236	\$48,203	\$38,569	1.420	\$54,784
514	1	Female Reproductive Sys Proc	2,571	1.52	3,914	\$22,691	\$7,895	\$5,507	1.420	\$7,822
514	2	Female Reproductive Sys Proc	766	2.09	1,603	\$32,357	\$11,464	\$7,789	1.420	\$11,064
514	3	Female Reproductive Sys Proc	14	5.07	71	\$72,640	\$25,435	\$16,919	1.420	\$24,032
514	4	Female Reproductive Sys Proc	2	11.00	22	\$154,318	\$45,140	\$41,122	1.420	\$58,411
517	1	Dilation & Curettage	233	1.49	347	\$18,637	\$5,792	\$4,111	1.420	\$5,840
517	2	Dilation & Curettage	101	1.80	182	\$20,088	\$6,321	\$4,563	1.420	\$6,482
517	3	Dilation & Curettage	10	3.50	35	\$31,746	\$10,800	\$7,936	1.420	\$11,273
517	4	Dilation & Curettage	1	11.00	11	\$56,727	\$11,887	\$12,891	1.420	\$18,310
518	1	Other Female Repro Sys Proc	627	2.13	1,336	\$26,675	\$9,524	\$6,500	1.420	\$9,232
518	2	Other Female Repro Sys Proc	303	3.75	1,137	\$39,691	\$13,995	\$9,657	1.420	\$13,717
518	3	Other Female Repro Sys Proc	31	8.87	275	\$81,037	\$28,400	\$18,816	1.420	\$26,726
518	4	Other Female Repro Sys Proc	7	38.71	271	\$380,518	\$112,423	\$86,789	1.420	\$123,276
519	1	Uterine/Adnexa Procedures	11,958	2.48	29,659	\$27,283	\$9,547	\$6,598	1.420	\$9,372
519	2	Uterine/Adnexa Procedures	2,312	3.04	7,029	\$33,619	\$11,979	\$8,156	1.420	\$11,585
519	3	Uterine/Adnexa Procedures	77	5.25	404	\$59,674	\$19,485	\$13,512	1.420	\$19,193
519	4	Uterine/Adnexa Procedures	13	17.23	224	\$245,953	\$86,565	\$59,692	1.420	\$84,787
530	1	Female Repro Syst Malig	38	3.55	135	\$20,602	\$8,050	\$6,250	1.420	\$8,877
530	2	Female Repro Syst Malig	122	3.84	469	\$22,439	\$7,894	\$5,770	1.420	\$8,196
530	3	Female Repro Syst Malig	106	6.14	651	\$44,468	\$16,617	\$11,660	1.420	\$16,563
530	4	Female Repro Syst Malig	26	10.69	278	\$102,147	\$31,462	\$22,903	1.420	\$32,532
531	1	Female Repro Syst Infection	406	2.72	1,105	\$18,164	\$6,355	\$4,396	1.420	\$6,244
531	2	Female Repro Syst Infection	182	3.90	710	\$26,424	\$8,751	\$6,181	1.420	\$8,779
531	3	Female Repro Syst Infection	34	6.44	219	\$43,959	\$15,704	\$11,211	1.420	\$15,924
531	4	Female Repro Syst Infection	3	8.00	24	\$73,427	\$23,064	\$19,715	1.420	\$28,003
532	1	Menstrual/Other Female Dx	1,317	1.56	2,058	\$15,945	\$5,768	\$4,019	1.420	\$5,708
532	2	Menstrual/Other Female Dx	378	2.14	810	\$16,647	\$6,075	\$4,212	1.420	\$5,982
532	3	Menstrual/Other Female Dx	26	3.69	96	\$34,858	\$12,272	\$8,398	1.420	\$11,928
532	4	Menstrual/Other Female Dx	2	6.00	12	\$43,813	\$13,049	\$10,237	1.420	\$14,541
540	1	Cesarean Delivery	44,708	3.35	149,559	\$19,915	\$7,147	\$4,907	1.420	\$6,970
540	2	Cesarean Delivery	13,329	4.54	60,505	\$26,609	\$9,672	\$6,647	1.420	\$9,441
540	3	Cesarean Delivery	3,357	8.11	27,229	\$43,598	\$16,382	\$11,237	1.420	\$15,962
540	4	Cesarean Delivery	135	10.05	1,357	\$100,483	\$36,831	\$25,753	1.420	\$36,579
541	1	Vaginal Delivery W Steril	2,887	2.03	5,867	\$16,733	\$5,820	\$4,037	1.420	\$5,734
541	2	Vaginal Delivery W Steril	836	2.54	2,124	\$20,328	\$7,055	\$4,946	1.420	\$7,026
541	3	Vaginal Delivery W Steril	128	5.07	649	\$36,480	\$14,238	\$9,410	1.420	\$13,366
541	4	Vaginal Delivery W Steril	8	16.63	133	\$135,599	\$52,702	\$34,388	1.420	\$48,845
542	1	Vaginal Delivery W Compli	791	1.94	1,536	\$10,686	\$4,045	\$2,765	1.420	\$3,927
542	2	Vaginal Delivery W Compli	635	2.27	1,440	\$13,755	\$5,296	\$3,537	1.420	\$5,024
542	3	Vaginal Delivery W Compli	59	8.12	479	\$47,376	\$19,095	\$12,660	1.420	\$17,983
542	4	Vaginal Delivery W Compli	5	7.00	35	\$48,310	\$18,413	\$13,304	1.420	\$18,897
544	1	D&C, Aspiration Curettage	782	1.25	979	\$14,435	\$4,831	\$3,425	1.420	\$4,864
544	2	D&C, Aspiration Curettage	417	1.90	793	\$20,596	\$7,443	\$5,100	1.420	\$7,244
544	3	D&C, Aspiration Curettage	71	4.32	307	\$44,622	\$15,235	\$10,626	1.420	\$15,093
544	4	D&C, Aspiration Curettage	10	11.20	112	\$155,614	\$48,825	\$37,867	1.420	\$53,787
545	1	Ectopic Pregnancy Proc	742	1.82	1,353	\$23,994	\$8,357	\$5,777	1.420	\$8,206
545	2	Ectopic Pregnancy Proc	443	2.04	905	\$26,613	\$9,215	\$6,372	1.420	\$9,051
545	3	Ectopic Pregnancy Proc	48	2.98	143	\$34,720	\$13,343	\$9,039	1.420	\$12,839
545	4	Ectopic Pregnancy Proc	2	7.00	14	\$224,836	\$93,045	\$49,433	1.420	\$70,215
546	1	Oth O.R. Proc For Obstetrics	358	3.43	1,227	\$21,594	\$7,768	\$5,416	1.420	\$7,692
546	2	Oth O.R. Proc For Obstetrics	204	5.08	1,036	\$37,307	\$13,314	\$9,241	1.420	\$13,126
546	3	Oth O.R. Proc For Obstetrics	22	9.41	207	\$92,613	\$31,840	\$21,925	1.420	\$31,143
546	4	Oth O.R. Proc For Obstetrics	9	8.11	73	\$196,586	\$60,212	\$34,525	1.420	\$49,040
560	1	Vaginal Delivery	87,090	1.91	165,959	\$10,909	\$3,922	\$2,692	1.420	\$3,824
560	2	Vaginal Delivery	30,013	2.32	69,511	\$13,717	\$5,110	\$3,480	1.420	\$4,943
560	3	Vaginal Delivery	3,288	3.72	12,232	\$20,987	\$7,821	\$5,411	1.420	\$7,686

*Estimates are based on hospital specific ratios from Attachment A and do not reflect actual allowed or costs by APR-DRG/SOI

Attachment B
Experience by APR-DRG/SOI and Benchmark Allowed Amounts

APR DRG	Severity Level	Description	2005 OSHPD Discharge Data				Estimated Average Allowed*	Estimated Average Cost*	Allowed to Cost Multiplier	Benchmark TPMC Allowed
			Discharges	LOS	Days	Average Billed				
560	4	Vaginal Delivery	50	7.50	375	\$58,287	\$20,273	\$15,057	1.420	\$21,387
561	1	Postpartum & Post Abortion	463	1.87	865	\$9,432	\$3,460	\$2,322	1.420	\$3,298
561	2	Postpartum & Post Abortion	831	2.65	2,203	\$16,163	\$6,049	\$4,159	1.420	\$5,907
561	3	Postpartum & Post Abortion	247	4.04	998	\$28,660	\$10,951	\$7,367	1.420	\$10,464
561	4	Postpartum & Post Abortion	38	7.79	296	\$100,701	\$39,523	\$25,625	1.420	\$36,398
563	1	Threatened Abortion	2,320	3.15	7,307	\$14,310	\$5,387	\$3,606	1.420	\$5,122
563	2	Threatened Abortion	944	5.48	5,169	\$22,671	\$8,672	\$5,896	1.420	\$8,375
563	3	Threatened Abortion	48	12.02	577	\$41,031	\$16,749	\$11,051	1.420	\$15,697
563	4	Threatened Abortion	0	0.00	0	\$0	\$0	\$0	1.420	\$0
564	1	Abort W/O D&C, Asp Curet	434	1.43	620	\$9,522	\$3,293	\$2,262	1.420	\$3,212
564	2	Abort W/O D&C, Asp Curet	191	1.68	320	\$12,178	\$4,301	\$3,032	1.420	\$4,307
564	3	Abort W/O D&C, Asp Curet	19	1.89	36	\$12,847	\$4,396	\$3,016	1.420	\$4,285
564	4	Abort W/O D&C, Asp Curet	3	15.00	45	\$114,593	\$39,623	\$28,378	1.420	\$40,309
565	1	False Labor	320	1.28	409	\$6,254	\$2,183	\$1,472	1.420	\$2,090
565	2	False Labor	44	1.70	75	\$8,958	\$3,319	\$2,144	1.420	\$3,045
565	3	False Labor	1	3.00	3	\$24,410	\$9,838	\$6,000	1.420	\$8,522
565	4	False Labor	0	0.00	0	\$0	\$0	\$0	1.420	\$0
566	1	Other Antepartum Diagnoses	3,114	1.90	5,931	\$9,467	\$3,456	\$2,354	1.420	\$3,344
566	2	Other Antepartum Diagnoses	3,734	2.91	10,883	\$14,167	\$5,159	\$3,560	1.420	\$5,057
566	3	Other Antepartum Diagnoses	617	6.52	4,022	\$30,069	\$10,682	\$7,462	1.420	\$10,599
566	4	Other Antepartum Diagnoses	20	8.10	162	\$75,946	\$27,902	\$20,268	1.420	\$28,789
580	1	Neo,Trans <5D Not Born Here	85	1.66	141	\$8,940	\$3,853	\$3,061	1.420	\$4,348
580	2	Neo,Trans <5D Not Born Here	59	1.80	106	\$17,706	\$6,766	\$5,146	1.420	\$7,310
580	3	Neo,Trans <5D Not Born Here	30	2.00	60	\$27,291	\$10,292	\$7,588	1.420	\$10,778
580	4	Neo,Trans <5D Not Born Here	31	2.45	76	\$46,926	\$17,020	\$13,655	1.420	\$19,396
581	1	Neo,Trans <5D Born Here	1,276	1.15	1,462	\$2,848	\$1,119	\$747	1.420	\$1,062
581	2	Neo,Trans <5D Born Here	962	1.24	1,189	\$5,132	\$1,937	\$1,298	1.420	\$1,844
581	3	Neo,Trans <5D Born Here	392	1.23	482	\$10,990	\$3,924	\$2,689	1.420	\$3,819
581	4	Neo,Trans <5D Born Here	180	1.54	278	\$26,209	\$8,484	\$6,060	1.420	\$8,608
583	1	Neonate With Ecmo	0	0.00	0	\$0	\$0	\$0	1.420	\$0
583	2	Neonate With Ecmo	0	0.00	0	\$0	\$0	\$0	1.420	\$0
583	3	Neonate With Ecmo	18	37.61	677	\$575,607	\$229,392	\$194,322	1.420	\$276,017
583	4	Neonate With Ecmo	6	27.17	163	\$835,501	\$374,485	\$284,653	1.420	\$404,324
588	1	Neo Bwt<1500G W/Maj Proc	0	0.00	0	\$0	\$0	\$0	1.420	\$0
588	2	Neo Bwt<1500G W/Maj Proc	2	39.00	78	\$241,211	\$111,281	\$80,120	1.420	\$113,803
588	3	Neo Bwt<1500G W/Maj Proc	39	80.54	3,141	\$790,451	\$314,020	\$217,836	1.420	\$309,417
588	4	Neo Bwt<1500G W/Maj Proc	188	90.57	17,028	\$1,046,059	\$421,015	\$292,023	1.420	\$414,792
589	1	Neo Bwt<500G/Gest Age<24W	120	1.01	121	\$1,731	\$661	\$452	1.420	\$643
589	2	Neo Bwt<500G/Gest Age<24W	11	1.00	11	\$7,109	\$3,244	\$1,933	1.420	\$2,745
589	3	Neo Bwt<500G/Gest Age<24W	11	10.91	120	\$122,708	\$34,852	\$32,486	1.420	\$46,144
589	4	Neo Bwt<500G/Gest Age<24W	20	36.85	737	\$411,422	\$159,473	\$118,158	1.420	\$167,833
591	1	Neo Bwt 500-749G Wo/Maj	73	1.27	93	\$3,701	\$1,474	\$1,025	1.420	\$1,455
591	2	Neo Bwt 500-749G Wo/Maj	18	12.89	232	\$125,502	\$49,638	\$34,365	1.420	\$48,813
591	3	Neo Bwt 500-749G Wo/Maj	47	26.85	1,262	\$235,547	\$86,091	\$61,635	1.420	\$87,546
591	4	Neo Bwt 500-749G Wo/Maj	174	62.45	10,866	\$650,287	\$242,696	\$173,317	1.420	\$246,180
593	1	Neo Bwt 750-999G Wo/Maj	9	11.78	106	\$60,261	\$28,444	\$18,873	1.420	\$26,808
593	2	Neo Bwt 750-999G Wo/Maj	38	36.89	1,402	\$238,237	\$92,669	\$65,223	1.420	\$92,644
593	3	Neo Bwt 750-999G Wo/Maj	106	56.39	5,977	\$434,686	\$166,125	\$116,266	1.420	\$165,146
593	4	Neo Bwt 750-999G Wo/Maj	245	61.30	15,019	\$567,014	\$211,522	\$149,341	1.420	\$212,125
602	1	Neo Bwt 1000-1249G W/Rds	3	18.67	56	\$165,734	\$42,588	\$39,768	1.420	\$56,487
602	2	Neo Bwt 1000-1249G W/Rds	33	39.03	1,288	\$244,392	\$88,300	\$61,814	1.420	\$87,801
602	3	Neo Bwt 1000-1249G W/Rds	148	49.93	7,390	\$334,762	\$125,348	\$86,025	1.420	\$122,191
602	4	Neo Bwt 1000-1249G W/Rds	164	52.37	8,588	\$433,729	\$158,840	\$113,578	1.420	\$161,327
603	1	Neo Bwt 1000-1249G Oth Sig	17	18.88	321	\$117,627	\$44,661	\$29,876	1.420	\$42,436
603	2	Neo Bwt 1000-1249G Oth Sig	53	32.55	1,725	\$177,284	\$68,573	\$45,669	1.420	\$64,868
603	3	Neo Bwt 1000-1249G Oth Sig	44	44.05	1,938	\$312,836	\$114,912	\$85,114	1.420	\$120,896
603	4	Neo Bwt 1000-1249G Oth Sig	21	59.14	1,242	\$602,543	\$193,317	\$136,990	1.420	\$194,581
607	1	Neo Bwt 1250-1499G W/Rds	18	21.33	384	\$136,805	\$59,074	\$37,843	1.420	\$53,752
607	2	Neo Bwt 1250-1499G W/Rds	73	31.18	2,276	\$183,954	\$71,114	\$49,889	1.420	\$70,863
607	3	Neo Bwt 1250-1499G W/Rds	176	39.73	6,992	\$268,159	\$100,024	\$69,121	1.420	\$98,180
607	4	Neo Bwt 1250-1499G W/Rds	98	48.01	4,705	\$396,381	\$144,045	\$101,584	1.420	\$144,291
608	1	Neo Bwt 1250-1499G Oth Sig	64	20.92	1,339	\$121,094	\$47,262	\$32,011	1.420	\$45,469
608	2	Neo Bwt 1250-1499G Oth Sig	123	31.78	3,909	\$179,999	\$67,735	\$46,124	1.420	\$65,516
608	3	Neo Bwt 1250-1499G Oth Sig	71	39.35	2,794	\$244,534	\$87,250	\$62,857	1.420	\$89,283
608	4	Neo Bwt 1250-1499G Oth Sig	14	43.64	611	\$367,244	\$136,701	\$95,309	1.420	\$135,378
609	1	Neo Bwt 1500-2499G W/Maj	0	0.00	0	\$0	\$0	\$0	1.420	\$0
609	2	Neo Bwt 1500-2499G W/Maj	4	33.25	133	\$298,518	\$132,857	\$86,338	1.420	\$122,635
609	3	Neo Bwt 1500-2499G W/Maj	19	37.89	720	\$311,751	\$137,930	\$97,908	1.420	\$139,070
609	4	Neo Bwt 1500-2499G W/Maj	44	59.98	2,639	\$621,929	\$257,036	\$181,488	1.420	\$257,787
611	1	Neo Bwt 1500-1999G Maj Anom	43	12.07	519	\$65,997	\$22,891	\$17,290	1.420	\$24,560
611	2	Neo Bwt 1500-1999G Maj Anom	78	22.54	1,758	\$158,507	\$58,141	\$41,220	1.420	\$58,549
611	3	Neo Bwt 1500-1999G Maj Anom	113	32.57	3,680	\$232,706	\$87,654	\$61,636	1.420	\$87,548
611	4	Neo Bwt 1500-1999G Maj Anom	41	40.37	1,655	\$332,874	\$131,217	\$92,890	1.420	\$131,942
612	1	Neo Bwt 1500-1999G W/Rds	64	17.91	1,146	\$122,637	\$47,752	\$30,498	1.420	\$43,320
612	2	Neo Bwt 1500-1999G W/Rds	162	23.85	3,863	\$139,060	\$51,603	\$35,440	1.420	\$50,339
612	3	Neo Bwt 1500-1999G W/Rds	282	30.39	8,570	\$209,129	\$76,426	\$53,089	1.420	\$75,408
612	4	Neo Bwt 1500-1999G W/Rds	58	35.79	2,076	\$284,212	\$100,323	\$68,515	1.420	\$97,319
613	1	Neo Bwt 1500-1999G Perin Inf	44	12.27	540	\$62,503	\$20,235	\$15,704	1.420	\$22,306
613	2	Neo Bwt 1500-1999G Perin Inf	64	24.78	1,586	\$148,777	\$49,588	\$36,515	1.420	\$51,867

*Estimates are based on hospital specific ratios from Attachment A and do not reflect actual allowed or costs by APR-DRG/SOI

Attachment B
Experience by APR-DRG/SOI and Benchmark Allowed Amounts

APR DRG	Severity Level	Description	2005 OSHPD Discharge Data				Estimated Average Allowed*	Estimated Average Cost*	Allowed to Cost Multiplier	Benchmark TPMC Allowed
			Discharges	LOS	Days	Average Billed				
613	3	Neo Bwt 1500-1999G Perin Inf	29	33.17	962	\$194,255	\$69,165	\$51,671	1.420	\$73,394
613	4	Neo Bwt 1500-1999G Perin Inf	7	39.29	275	\$326,216	\$116,805	\$73,316	1.420	\$104,139
614	1	Neo Bwt 1500-1999G Oth Sig	810	11.98	9,705	\$61,384	\$23,369	\$16,190	1.420	\$22,996
614	2	Neo Bwt 1500-1999G Oth Sig	596	20.18	12,027	\$115,186	\$41,337	\$28,548	1.420	\$40,550
614	3	Neo Bwt 1500-1999G Oth Sig	107	30.28	3,240	\$180,103	\$68,078	\$47,034	1.420	\$66,808
614	4	Neo Bwt 1500-1999G Oth Sig	9	29.78	268	\$254,375	\$95,338	\$62,569	1.420	\$88,873
621	1	Neo Bwt 2000-2499G W/Anom	57	7.70	439	\$42,878	\$16,821	\$11,637	1.420	\$16,529
621	2	Neo Bwt 2000-2499G W/Anom	98	18.33	1,796	\$109,833	\$41,669	\$29,213	1.420	\$41,494
621	3	Neo Bwt 2000-2499G W/Anom	57	22.74	1,296	\$169,194	\$62,004	\$42,525	1.420	\$60,403
621	4	Neo Bwt 2000-2499G W/Anom	21	19.33	406	\$205,044	\$70,736	\$54,587	1.420	\$77,536
622	1	Neo Bwt 2000-2499G W/Rds	112	10.88	1,219	\$67,399	\$25,870	\$17,283	1.420	\$24,548
622	2	Neo Bwt 2000-2499G W/Rds	177	14.42	2,553	\$93,354	\$33,743	\$23,349	1.420	\$33,165
622	3	Neo Bwt 2000-2499G W/Rds	170	18.71	3,180	\$142,400	\$51,974	\$35,990	1.420	\$51,120
622	4	Neo Bwt 2000-2499G W/Rds	52	23.79	1,237	\$222,180	\$79,863	\$52,635	1.420	\$74,763
623	1	Neo Bwt 2000-2499G Perin Inf	128	9.66	1,237	\$49,944	\$16,967	\$12,523	1.420	\$17,788
623	2	Neo Bwt 2000-2499G Perin Inf	101	15.49	1,564	\$93,390	\$31,548	\$22,252	1.420	\$31,607
623	3	Neo Bwt 2000-2499G Perin Inf	18	19.67	354	\$153,345	\$57,323	\$41,325	1.420	\$58,698
623	4	Neo Bwt 2000-2499G Perin Inf	5	12.60	63	\$125,982	\$56,203	\$43,279	1.420	\$61,473
625	1	Neo Bwt 2000-2499G Oth Sig	401	11.77	4,721	\$61,689	\$21,680	\$15,230	1.420	\$21,633
625	2	Neo Bwt 2000-2499G Oth Sig	202	17.64	3,564	\$96,586	\$34,236	\$24,677	1.420	\$35,051
625	3	Neo Bwt 2000-2499G Oth Sig	46	18.83	866	\$119,446	\$43,529	\$28,703	1.420	\$40,770
625	4	Neo Bwt 2000-2499G Oth Sig	5	11.00	55	\$94,931	\$33,660	\$27,949	1.420	\$39,699
626	1	Neo Bwt 2000-2499G Normal Nb	1,667	2.94	4,893	\$5,599	\$2,134	\$1,459	1.420	\$2,072
626	2	Neo Bwt 2000-2499G Normal Nb	1,050	4.93	5,181	\$16,472	\$6,094	\$4,291	1.420	\$6,096
626	3	Neo Bwt 2000-2499G Normal Nb	1,006	9.01	9,067	\$46,588	\$17,631	\$12,359	1.420	\$17,556
626	4	Neo Bwt 2000-2499G Normal Nb	2	11.00	22	\$71,073	\$20,808	\$15,946	1.420	\$22,649
630	1	Neo Bwt>2499G Maj Cv Proc	1	5.00	5	\$12,750	\$3,809	\$2,065	1.420	\$2,933
630	2	Neo Bwt>2499G Maj Cv Proc	6	16.17	97	\$259,648	\$100,440	\$68,599	1.420	\$97,439
630	3	Neo Bwt>2499G Maj Cv Proc	15	16.47	247	\$323,288	\$140,383	\$99,896	1.420	\$141,894
630	4	Neo Bwt>2499G Maj Cv Proc	51	47.10	2,402	\$704,089	\$314,294	\$229,070	1.420	\$325,373
631	1	Neo Bwt>2499G W/Maj Proc	19	4.00	76	\$44,556	\$18,492	\$14,411	1.420	\$20,470
631	2	Neo Bwt>2499G W/Maj Proc	40	12.08	483	\$119,518	\$48,186	\$33,228	1.420	\$47,197
631	3	Neo Bwt>2499G W/Maj Proc	38	21.42	814	\$217,705	\$92,330	\$60,527	1.420	\$85,973
631	4	Neo Bwt>2499G W/Maj Proc	48	49.38	2,370	\$645,803	\$261,026	\$191,353	1.420	\$271,800
633	1	Neo Bwt>2499G W/Anom	1,050	2.99	3,141	\$9,561	\$3,573	\$2,506	1.420	\$3,560
633	2	Neo Bwt>2499G W/Anom	450	6.96	3,131	\$40,235	\$15,140	\$10,589	1.420	\$15,041
633	3	Neo Bwt>2499G W/Anom	246	12.82	3,153	\$96,204	\$37,195	\$26,176	1.420	\$37,180
633	4	Neo Bwt>2499G W/Anom	115	19.96	2,295	\$236,346	\$92,288	\$63,749	1.420	\$90,550
634	1	Neo Bwt>2499G W/Rds	599	4.61	2,764	\$24,647	\$9,478	\$6,386	1.420	\$9,071
634	2	Neo Bwt>2499G W/Rds	597	8.30	4,958	\$57,570	\$21,131	\$14,610	1.420	\$20,753
634	3	Neo Bwt>2499G W/Rds	457	12.09	5,523	\$102,211	\$36,541	\$25,528	1.420	\$36,260
634	4	Neo Bwt>2499G W/Rds	189	19.30	3,648	\$203,535	\$77,215	\$55,204	1.420	\$78,412
636	1	Neo Bwt>2499G Perin Inf	1,436	5.28	7,575	\$26,326	\$9,588	\$6,722	1.420	\$9,548
636	2	Neo Bwt>2499G Perin Inf	547	7.16	3,914	\$41,641	\$14,401	\$10,498	1.420	\$14,912
636	3	Neo Bwt>2499G Perin Inf	128	10.27	1,315	\$71,035	\$24,832	\$17,934	1.420	\$25,474
636	4	Neo Bwt>2499G Perin Inf	12	15.33	184	\$150,417	\$45,195	\$29,990	1.420	\$42,598
639	1	Neo Bwt >2499G Oth Sig Cond	2,563	3.46	8,873	\$14,628	\$5,313	\$3,689	1.420	\$5,240
639	2	Neo Bwt >2499G Oth Sig Cond	631	7.70	4,857	\$44,646	\$15,830	\$11,028	1.420	\$15,664
639	3	Neo Bwt >2499G Oth Sig Cond	120	9.85	1,182	\$75,032	\$26,766	\$19,294	1.420	\$27,405
639	4	Neo Bwt >2499G Oth Sig Cond	20	13.80	276	\$134,819	\$61,325	\$41,397	1.420	\$58,801
640	1	Neo Bwt >2499G Normal Nb	150,009	2.11	315,890	\$3,023	\$1,115	\$757	1.420	\$1,075
640	2	Neo Bwt >2499G Normal Nb	19,589	2.55	49,902	\$5,512	\$2,043	\$1,418	1.420	\$2,014
640	3	Neo Bwt >2499G Normal Nb	4,046	4.04	16,329	\$18,253	\$6,839	\$4,752	1.420	\$6,749
640	4	Neo Bwt >2499G Normal Nb	2	6.50	13	\$44,445	\$16,997	\$10,290	1.420	\$14,617
650	1	Splenectomy	165	3.85	636	\$49,589	\$19,661	\$13,726	1.420	\$19,496
650	2	Splenectomy	123	5.37	660	\$68,839	\$26,019	\$17,639	1.420	\$25,055
650	3	Splenectomy	49	8.10	397	\$99,720	\$36,514	\$26,642	1.420	\$37,843
650	4	Splenectomy	12	15.75	189	\$269,868	\$108,694	\$73,233	1.420	\$104,021
651	1	Other Procedures Of Blood	196	3.17	621	\$33,264	\$12,549	\$8,845	1.420	\$12,563
651	2	Other Procedures Of Blood	67	4.79	321	\$57,378	\$21,320	\$15,076	1.420	\$21,414
651	3	Other Procedures Of Blood	12	13.50	162	\$155,305	\$55,973	\$43,327	1.420	\$61,542
651	4	Other Procedures Of Blood	6	21.50	129	\$241,575	\$98,287	\$77,483	1.420	\$110,057
660	1	Maj Hematologic/Immunol Dx	400	3.42	1,368	\$26,657	\$10,183	\$7,558	1.420	\$10,736
660	2	Maj Hematologic/Immunol Dx	1,370	4.51	6,178	\$32,786	\$12,782	\$9,737	1.420	\$13,830
660	3	Maj Hematologic/Immunol Dx	658	8.50	5,596	\$77,342	\$30,125	\$22,887	1.420	\$32,508
660	4	Maj Hematologic/Immunol Dx	120	20.03	2,404	\$235,788	\$97,378	\$76,614	1.420	\$108,823
661	1	Coagulation Disorders	375	2.39	896	\$21,912	\$7,733	\$5,707	1.420	\$8,106
661	2	Coagulation Disorders	261	3.79	989	\$34,714	\$12,040	\$8,651	1.420	\$12,288
661	3	Coagulation Disorders	110	4.76	524	\$67,038	\$23,666	\$18,300	1.420	\$25,994
661	4	Coagulation Disorders	21	9.19	193	\$103,584	\$40,197	\$29,125	1.420	\$41,370
662	1	Sickle Cell Anemia Crisis	202	3.71	749	\$20,726	\$7,628	\$5,456	1.420	\$7,750
662	2	Sickle Cell Anemia Crisis	156	5.56	868	\$32,762	\$12,810	\$9,440	1.420	\$13,409
662	3	Sickle Cell Anemia Crisis	57	8.60	490	\$52,823	\$19,507	\$13,516	1.420	\$19,199
662	4	Sickle Cell Anemia Crisis	7	15.14	106	\$98,314	\$50,416	\$36,668	1.420	\$52,084
663	1	Other Anemia/Blood Disord	1,654	1.97	3,265	\$13,730	\$4,793	\$3,419	1.420	\$4,856
663	2	Other Anemia/Blood Disord	1,156	2.82	3,260	\$22,620	\$8,116	\$5,774	1.420	\$8,201
663	3	Other Anemia/Blood Disord	405	4.19	1,695	\$36,823	\$13,163	\$9,393	1.420	\$13,341
663	4	Other Anemia/Blood Disord	42	8.10	340	\$89,089	\$32,963	\$24,317	1.420	\$34,540
680	1	Maj Proc Lymph/Hemat/Neopl	218	4.42	964	\$53,399	\$19,454	\$14,277	1.420	\$20,280

*Estimates are based on hospital specific ratios from Attachment A and do not reflect actual allowed or costs by APR-DRG/SOI

Attachment B
Experience by APR-DRG/SOI and Benchmark Allowed Amounts

APR DRG	Severity Level	Description	2005 OSHPD Discharge Data				Estimated Average Allowed*	Estimated Average Cost*	Allowed to Cost Multiplier	Benchmark TPMC Allowed
			Discharges	LOS	Days	Average Billed				
680	2	Maj Proc Lymph/Hemat/Neopl	238	7.49	1,783	\$90,025	\$33,387	\$23,866	1.420	\$33,900
680	3	Maj Proc Lymph/Hemat/Neopl	115	15.03	1,728	\$176,625	\$60,801	\$43,213	1.420	\$61,380
680	4	Maj Proc Lymph/Hemat/Neopl	74	27.88	2,063	\$388,530	\$137,750	\$106,252	1.420	\$150,921
681	1	Oth Proc Lymph/Hemat/Neopl	490	2.46	1,207	\$35,329	\$12,578	\$9,132	1.420	\$12,971
681	2	Oth Proc Lymph/Hemat/Neopl	265	4.40	1,167	\$52,746	\$19,886	\$14,003	1.420	\$19,889
681	3	Oth Proc Lymph/Hemat/Neopl	123	12.07	1,485	\$130,146	\$47,590	\$34,627	1.420	\$49,184
681	4	Oth Proc Lymph/Hemat/Neopl	46	29.15	1,341	\$366,977	\$140,678	\$107,017	1.420	\$152,007
690	1	Acute Leukemia	135	5.26	710	\$45,461	\$18,643	\$14,278	1.420	\$20,280
690	2	Acute Leukemia	211	10.82	2,284	\$84,513	\$32,839	\$25,490	1.420	\$36,207
690	3	Acute Leukemia	311	18.17	5,652	\$155,029	\$60,536	\$46,859	1.420	\$66,559
690	4	Acute Leukemia	197	28.29	5,574	\$307,527	\$123,874	\$91,553	1.420	\$130,043
691	1	Lymph/Myelo/Non-Ac Leuk	233	3.89	907	\$35,309	\$13,705	\$9,998	1.420	\$14,201
691	2	Lymph/Myelo/Non-Ac Leuk	488	5.66	2,764	\$49,586	\$18,374	\$13,099	1.420	\$18,606
691	3	Lymph/Myelo/Non-Ac Leuk	381	9.11	3,471	\$85,051	\$31,051	\$22,368	1.420	\$31,771
691	4	Lymph/Myelo/Non-Ac Leuk	178	20.53	3,655	\$243,472	\$91,602	\$70,303	1.420	\$99,860
692	1	Radiotherapy	140	2.59	363	\$17,289	\$6,333	\$4,310	1.420	\$6,122
692	2	Radiotherapy	68	3.44	234	\$48,182	\$16,223	\$12,178	1.420	\$17,298
692	3	Radiotherapy	9	9.11	82	\$93,404	\$36,323	\$25,281	1.420	\$35,910
692	4	Radiotherapy	4	16.25	65	\$139,035	\$43,849	\$33,098	1.420	\$47,013
693	1	Chemotherapy	442	2.73	1,205	\$24,564	\$8,762	\$6,608	1.420	\$9,387
693	2	Chemotherapy	3,422	3.63	12,437	\$35,228	\$13,585	\$10,284	1.420	\$14,608
693	3	Chemotherapy	682	9.77	6,661	\$84,677	\$31,950	\$24,492	1.420	\$34,789
693	4	Chemotherapy	118	23.65	2,791	\$228,249	\$86,156	\$67,081	1.420	\$95,282
694	1	Lymph & Oth Malig & Neopl	79	2.70	213	\$23,350	\$7,954	\$5,949	1.420	\$8,450
694	2	Lymph & Oth Malig & Neopl	230	4.13	949	\$31,886	\$11,897	\$8,259	1.420	\$11,731
694	3	Lymph & Oth Malig & Neopl	236	7.90	1,864	\$68,768	\$22,968	\$16,961	1.420	\$24,091
694	4	Lymph & Oth Malig & Neopl	68	12.34	839	\$111,075	\$43,915	\$30,332	1.420	\$43,084
710	1	Infect & Parasitic Disease	63	5.90	372	\$51,420	\$18,161	\$12,667	1.420	\$17,992
710	2	Infect & Parasitic Disease	147	8.24	1,212	\$77,507	\$27,334	\$18,746	1.420	\$26,627
710	3	Infect & Parasitic Disease	265	13.38	3,546	\$128,594	\$46,062	\$31,594	1.420	\$44,876
710	4	Infect & Parasitic Disease	358	24.73	8,853	\$350,375	\$129,181	\$88,743	1.420	\$126,052
711	1	Post-Op/Trauma Infect Proc	543	4.59	2,491	\$40,573	\$14,819	\$10,047	1.420	\$14,270
711	2	Post-Op/Trauma Infect Proc	496	7.70	3,817	\$68,474	\$24,951	\$17,290	1.420	\$24,559
711	3	Post-Op/Trauma Infect Proc	241	13.18	3,177	\$129,616	\$49,903	\$33,719	1.420	\$47,895
711	4	Post-Op/Trauma Infect Proc	110	27.29	3,002	\$327,066	\$120,798	\$81,344	1.420	\$115,542
720	1	Septicemia & Dissem Infect	345	3.77	1,301	\$24,482	\$9,284	\$6,390	1.420	\$9,076
720	2	Septicemia & Dissem Infect	1,262	4.73	5,964	\$33,612	\$11,492	\$8,200	1.420	\$11,648
720	3	Septicemia & Dissem Infect	1,734	6.62	11,476	\$56,144	\$19,765	\$13,712	1.420	\$19,477
720	4	Septicemia & Dissem Infect	1,790	9.66	17,289	\$129,760	\$45,363	\$31,933	1.420	\$45,358
721	1	Post-Op/Post-Traum Infec	1,313	3.68	4,838	\$23,098	\$8,420	\$5,843	1.420	\$8,299
721	2	Post-Op/Post-Traum Infec	1,088	4.93	5,367	\$33,764	\$12,027	\$8,369	1.420	\$11,888
721	3	Post-Op/Post-Traum Infec	400	6.83	2,730	\$49,648	\$18,133	\$12,805	1.420	\$18,188
721	4	Post-Op/Post-Traum Infec	87	15.53	1,351	\$137,801	\$48,019	\$34,689	1.420	\$49,273
722	1	Fever	705	2.49	1,756	\$14,535	\$5,455	\$3,814	1.420	\$5,417
722	2	Fever	714	3.05	2,181	\$21,319	\$8,064	\$5,831	1.420	\$8,282
722	3	Fever	247	4.76	1,176	\$38,383	\$14,686	\$10,689	1.420	\$15,182
722	4	Fever	29	11.41	331	\$117,753	\$42,687	\$31,249	1.420	\$44,387
723	1	Viral Illness	961	2.13	2,047	\$12,584	\$4,650	\$3,304	1.420	\$4,693
723	2	Viral Illness	559	2.64	1,478	\$17,895	\$6,671	\$4,793	1.420	\$6,808
723	3	Viral Illness	222	4.74	1,053	\$36,181	\$14,166	\$10,221	1.420	\$14,519
723	4	Viral Illness	19	12.63	240	\$157,431	\$62,457	\$48,276	1.420	\$68,571
724	1	Oth Infect & Parasitic Dis	338	4.19	1,416	\$26,101	\$9,504	\$7,008	1.420	\$9,955
724	2	Oth Infect & Parasitic Dis	271	5.50	1,491	\$37,740	\$13,915	\$10,634	1.420	\$15,104
724	3	Oth Infect & Parasitic Dis	188	7.53	1,415	\$53,401	\$19,426	\$14,164	1.420	\$20,119
724	4	Oth Infect & Parasitic Dis	131	14.47	1,895	\$156,104	\$62,212	\$45,773	1.420	\$65,016
740	1	Mental Illness Diag	14	2.57	36	\$35,436	\$13,443	\$9,392	1.420	\$13,340
740	2	Mental Illness Diag	1	25.00	25	\$104,198	\$26,567	\$20,729	1.420	\$29,444
740	3	Mental Illness Diag	3	16.67	50	\$105,816	\$36,081	\$24,486	1.420	\$34,780
740	4	Mental Illness Diag	2	47.50	95	\$455,523	\$192,574	\$152,904	1.420	\$217,186
750	1	Schizophrenia	2,647	10.58	27,994	\$18,345	\$7,370	\$6,291	1.420	\$8,935
750	2	Schizophrenia	1,606	11.31	18,165	\$23,704	\$8,549	\$7,122	1.420	\$10,115
750	3	Schizophrenia	82	18.39	1,508	\$42,307	\$16,010	\$12,369	1.420	\$17,569
750	4	Schizophrenia	25	30.68	767	\$91,436	\$32,844	\$27,698	1.420	\$39,343
751	1	Major Depressive Disorder	11,284	4.95	55,805	\$9,278	\$3,855	\$3,154	1.420	\$4,480
751	2	Major Depressive Disorder	8,157	7.02	57,227	\$15,303	\$6,186	\$4,652	1.420	\$6,608
751	3	Major Depressive Disorder	692	14.17	9,807	\$35,722	\$17,050	\$10,812	1.420	\$15,357
751	4	Major Depressive Disorder	175	19.13	3,348	\$60,756	\$24,433	\$18,440	1.420	\$26,192
752	1	Disorders Of Personality	26	6.38	166	\$13,523	\$6,220	\$5,106	1.420	\$7,253
752	2	Disorders Of Personality	21	5.14	108	\$17,917	\$6,857	\$5,079	1.420	\$7,214
752	3	Disorders Of Personality	0	0.00	0	\$0	\$0	\$0	1.420	\$0
752	4	Disorders Of Personality	0	0.00	0	\$0	\$0	\$0	1.420	\$0
753	1	Bipolar Disorders	7,320	6.55	47,960	\$12,378	\$5,167	\$4,227	1.420	\$6,004
753	2	Bipolar Disorders	3,900	7.85	30,613	\$17,484	\$6,853	\$5,449	1.420	\$7,740
753	3	Bipolar Disorders	241	12.04	2,901	\$34,760	\$13,517	\$11,185	1.420	\$15,888
753	4	Bipolar Disorders	76	15.75	1,197	\$54,217	\$20,525	\$16,436	1.420	\$23,345
754	1	Depression Exc Maj Disorder	3,390	3.32	11,269	\$7,135	\$2,809	\$2,365	1.420	\$3,360
754	2	Depression Exc Maj Disorder	928	4.37	4,052	\$10,144	\$3,865	\$3,279	1.420	\$4,658
754	3	Depression Exc Maj Disorder	35	5.51	193	\$18,213	\$6,946	\$5,008	1.420	\$7,114
754	4	Depression Exc Maj Disorder	4	11.25	45	\$22,155	\$9,857	\$6,269	1.420	\$8,905

*Estimates are based on hospital specific ratios from Attachment A and do not reflect actual allowed or costs by APR-DRG/SOI

Attachment B
Experience by APR-DRG/SOI and Benchmark Allowed Amounts

APR DRG	Severity Level	Description	2005 OSHPD Discharge Data				Estimated Average Allowed*	Estimated Average Cost*	Allowed to Cost Multiplier	Benchmark TPMC Allowed
			Discharges	LOS	Days	Average Billed				
755	1	Adjust Dis Exc Depressive Dx	868	2.77	2,403	\$6,324	\$2,447	\$2,091	1.420	\$2,970
755	2	Adjust Dis Exc Depressive Dx	278	5.59	1,554	\$12,872	\$5,168	\$4,500	1.420	\$6,391
755	3	Adjust Dis Exc Depressive Dx	29	9.21	267	\$25,226	\$10,022	\$7,787	1.420	\$11,061
755	4	Adjust Dis Exc Depressive Dx	0	0.00	0	\$0	\$0	\$0	1.420	\$0
756	1	Acute Anxiety & Delirium	656	2.91	1,907	\$12,414	\$4,645	\$3,652	1.420	\$5,188
756	2	Acute Anxiety & Delirium	147	3.56	524	\$18,431	\$6,905	\$5,164	1.420	\$7,335
756	3	Acute Anxiety & Delirium	21	5.14	108	\$33,448	\$12,194	\$8,180	1.420	\$11,619
756	4	Acute Anxiety & Delirium	2	4.50	9	\$33,865	\$11,216	\$8,672	1.420	\$12,318
757	1	Organic Mental Health Dis	188	6.83	1,284	\$15,170	\$6,268	\$5,725	1.420	\$8,132
757	2	Organic Mental Health Dis	233	7.48	1,743	\$19,906	\$7,501	\$6,568	1.420	\$9,330
757	3	Organic Mental Health Dis	36	8.64	311	\$41,680	\$14,439	\$10,778	1.420	\$15,310
757	4	Organic Mental Health Dis	7	13.86	97	\$75,979	\$27,065	\$25,324	1.420	\$35,970
758	1	Childhood Behavioral Dis	650	5.32	3,457	\$10,045	\$4,074	\$3,462	1.420	\$4,917
758	2	Childhood Behavioral Dis	346	6.41	2,217	\$13,277	\$5,230	\$4,256	1.420	\$6,045
758	3	Childhood Behavioral Dis	16	7.31	117	\$21,443	\$7,875	\$5,479	1.420	\$7,782
758	4	Childhood Behavioral Dis	0	0.00	0	\$0	\$0	\$0	1.420	\$0
759	1	Eating Disorders	166	25.75	4,275	\$47,547	\$19,998	\$23,728	1.420	\$33,703
759	2	Eating Disorders	235	17.63	4,142	\$53,518	\$22,608	\$18,562	1.420	\$26,366
759	3	Eating Disorders	83	19.29	1,601	\$90,283	\$36,818	\$27,004	1.420	\$38,357
759	4	Eating Disorders	5	20.60	103	\$128,295	\$55,001	\$38,991	1.420	\$55,383
760	1	Oth Mental Health Disorder	136	9.65	1,312	\$20,806	\$8,403	\$7,695	1.420	\$10,930
760	2	Oth Mental Health Disorder	85	8.39	713	\$20,727	\$7,755	\$6,987	1.420	\$9,924
760	3	Oth Mental Health Disorder	16	6.00	96	\$21,694	\$8,545	\$6,622	1.420	\$9,407
760	4	Oth Mental Health Disorder	0	0.00	0	\$0	\$0	\$0	1.420	\$0
770	1	Drug & Alcohol Abuse	660	3.51	2,316	\$5,996	\$2,302	\$1,950	1.420	\$2,770
770	2	Drug & Alcohol Abuse	402	3.64	1,462	\$9,036	\$2,943	\$2,404	1.420	\$3,415
770	3	Drug & Alcohol Abuse	37	2.97	110	\$19,163	\$5,743	\$4,147	1.420	\$5,891
770	4	Drug & Alcohol Abuse	2	2.00	4	\$23,434	\$8,384	\$4,406	1.420	\$6,258
772	1	Alcohol/Drug Dep W Rehab	806	12.08	9,739	\$15,086	\$4,832	\$4,448	1.420	\$6,318
772	2	Alcohol/Drug Dep W Rehab	982	13.03	12,800	\$19,144	\$5,816	\$5,058	1.420	\$7,185
772	3	Alcohol/Drug Dep W Rehab	38	14.55	553	\$26,851	\$9,275	\$7,629	1.420	\$10,836
772	4	Alcohol/Drug Dep W Rehab	1	20.00	20	\$94,887	\$22,765	\$24,370	1.420	\$34,615
773	1	Opioid Abuse & Dependence	1,217	5.19	6,321	\$11,636	\$4,010	\$3,343	1.420	\$4,749
773	2	Opioid Abuse & Dependence	1,428	6.31	9,017	\$11,820	\$4,533	\$3,745	1.420	\$5,319
773	3	Opioid Abuse & Dependence	129	6.50	838	\$20,268	\$6,846	\$5,203	1.420	\$7,391
773	4	Opioid Abuse & Dependence	2	1.50	3	\$57,727	\$21,384	\$14,060	1.420	\$19,971
774	1	Cocaine Abuse & Dependence	108	6.27	677	\$8,235	\$3,303	\$2,831	1.420	\$4,021
774	2	Cocaine Abuse & Dependence	399	5.70	2,276	\$9,410	\$3,468	\$2,987	1.420	\$4,242
774	3	Cocaine Abuse & Dependence	31	4.90	152	\$19,812	\$7,290	\$5,357	1.420	\$7,609
774	4	Cocaine Abuse & Dependence	1	15.00	15	\$188,924	\$108,873	\$91,639	1.420	\$130,165
775	1	Alcohol Abuse & Dependence	2,260	4.65	10,501	\$9,127	\$3,660	\$2,966	1.420	\$4,212
775	2	Alcohol Abuse & Dependence	2,554	4.65	11,877	\$12,899	\$4,948	\$3,702	1.420	\$5,258
775	3	Alcohol Abuse & Dependence	345	5.26	1,814	\$32,186	\$11,853	\$8,174	1.420	\$11,611
775	4	Alcohol Abuse & Dependence	43	11.02	474	\$120,977	\$46,656	\$30,927	1.420	\$43,929
776	1	Other Drug Abuse & Depend	586	7.49	4,389	\$8,994	\$3,896	\$3,356	1.420	\$4,767
776	2	Other Drug Abuse & Depend	456	5.08	2,315	\$13,279	\$4,945	\$3,979	1.420	\$5,652
776	3	Other Drug Abuse & Depend	52	4.23	220	\$25,543	\$9,690	\$6,911	1.420	\$9,817
776	4	Other Drug Abuse & Depend	6	10.67	64	\$114,151	\$40,082	\$28,632	1.420	\$40,670
791	1	O.R. Proc Oth Comp Treat	771	2.52	1,940	\$30,723	\$10,827	\$7,607	1.420	\$10,805
791	2	O.R. Proc Oth Comp Treat	581	5.05	2,935	\$51,980	\$19,109	\$13,599	1.420	\$19,316
791	3	O.R. Proc Oth Comp Treat	180	9.87	1,776	\$111,180	\$38,839	\$26,471	1.420	\$37,600
791	4	O.R. Proc Oth Comp Treat	82	20.84	1,709	\$293,034	\$104,029	\$69,514	1.420	\$98,738
811	1	Allergic Reactions	301	1.43	431	\$10,037	\$3,603	\$2,489	1.420	\$3,535
811	2	Allergic Reactions	154	1.62	250	\$13,587	\$4,922	\$3,323	1.420	\$4,720
811	3	Allergic Reactions	44	2.75	121	\$35,185	\$12,435	\$8,579	1.420	\$12,186
811	4	Allergic Reactions	10	5.40	54	\$66,361	\$26,894	\$18,936	1.420	\$26,897
812	1	Poisoning Medicinal Agent	1,070	1.60	1,714	\$12,826	\$4,594	\$3,243	1.420	\$4,607
812	2	Poisoning Medicinal Agent	1,867	2.00	3,740	\$16,243	\$5,900	\$4,052	1.420	\$5,755
812	3	Poisoning Medicinal Agent	745	3.01	2,246	\$31,347	\$11,360	\$7,701	1.420	\$10,939
812	4	Poisoning Medicinal Agent	303	6.43	1,949	\$79,947	\$29,056	\$19,621	1.420	\$27,869
813	1	Oth Comp Of Treatment	992	2.13	2,109	\$16,087	\$5,823	\$4,037	1.420	\$5,734
813	2	Oth Comp Of Treatment	834	3.15	2,623	\$24,232	\$8,712	\$6,036	1.420	\$8,574
813	3	Oth Comp Of Treatment	291	5.05	1,471	\$42,165	\$15,336	\$11,413	1.420	\$16,211
813	4	Oth Comp Of Treatment	53	13.58	720	\$151,986	\$57,503	\$41,991	1.420	\$59,645
815	1	Oth Inj/ Poison/Toxic Dx	495	1.28	632	\$20,255	\$6,976	\$5,103	1.420	\$7,249
815	2	Oth Inj/ Poison/Toxic Dx	142	1.77	252	\$20,501	\$6,868	\$4,957	1.420	\$7,041
815	3	Oth Inj/ Poison/Toxic Dx	79	4.11	325	\$33,354	\$13,243	\$9,655	1.420	\$13,714
815	4	Oth Inj/ Poison/Toxic Dx	52	9.04	470	\$114,043	\$46,583	\$34,235	1.420	\$48,628
816	1	Toxic Effects Of Non-Medic	268	1.58	424	\$18,611	\$7,248	\$5,084	1.420	\$7,221
816	2	Toxic Effects Of Non-Medic	251	2.17	545	\$24,798	\$8,734	\$6,074	1.420	\$8,627
816	3	Toxic Effects Of Non-Medic	131	2.96	388	\$37,436	\$13,075	\$9,209	1.420	\$13,080
816	4	Toxic Effects Of Non-Medic	69	5.72	395	\$77,918	\$29,318	\$20,297	1.420	\$28,830
841	1	Exten 3Rd Deg Burn W Graft	0	0.00	0	\$0	\$0	\$0	1.420	\$0
841	2	Exten 3Rd Deg Burn W Graft	0	0.00	0	\$0	\$0	\$0	1.420	\$0
841	3	Exten 3Rd Deg Burn W Graft	15	22.67	340	\$343,109	\$92,210	\$91,805	1.420	\$130,401
841	4	Exten 3Rd Deg Burn W Graft	11	42.91	472	\$690,846	\$237,059	\$212,368	1.420	\$301,649
842	1	Full Thick Burns W Graft	64	5.97	382	\$57,165	\$20,856	\$16,488	1.420	\$23,419
842	2	Full Thick Burns W Graft	88	8.64	760	\$90,346	\$30,171	\$23,933	1.420	\$33,995
842	3	Full Thick Burns W Graft	50	15.22	761	\$181,496	\$58,894	\$50,837	1.420	\$72,209

*Estimates are based on hospital specific ratios from Attachment A and do not reflect actual allowed or costs by APR-DRG/SOI

Attachment B
Experience by APR-DRG/SOI and Benchmark Allowed Amounts

APR DRG	Severity Level	Description	2005 OSHPD Discharge Data				Estimated Average Allowed*	Estimated Average Cost*	Allowed to Cost Multiplier	Benchmark TPMC Allowed
			Discharges	LOS	Days	Average Billed				
842	4	Full Thick Burns W Graft	9	25.44	229	\$446,200	\$169,927	\$142,467	1.420	\$202,362
843	1	Extens 3Rd Deg/Full Thick	21	3.14	66	\$28,228	\$11,449	\$8,143	1.420	\$11,567
843	2	Extens 3Rd Deg/Full Thick	24	4.13	99	\$42,739	\$15,561	\$13,387	1.420	\$19,015
843	3	Extens 3Rd Deg/Full Thick	26	6.46	168	\$56,070	\$19,415	\$17,084	1.420	\$24,267
843	4	Extens 3Rd Deg/Full Thick	7	11.43	80	\$240,170	\$52,987	\$44,370	1.420	\$63,024
844	1	Part Thick Burns	232	3.13	727	\$29,798	\$12,093	\$9,666	1.420	\$13,729
844	2	Part Thick Burns	102	5.83	595	\$60,185	\$21,568	\$17,912	1.420	\$25,442
844	3	Part Thick Burns	40	8.25	330	\$80,292	\$27,564	\$22,527	1.420	\$31,997
844	4	Part Thick Burns	12	15.08	181	\$212,157	\$92,210	\$74,436	1.420	\$105,729
850	1	Proc W Diag Of Rehab	623	2.70	1,684	\$40,566	\$14,790	\$10,130	1.420	\$14,389
850	2	Proc W Diag Of Rehab	110	7.74	851	\$69,203	\$25,594	\$18,629	1.420	\$26,461
850	3	Proc W Diag Of Rehab	51	29.92	1,526	\$157,662	\$67,347	\$50,264	1.420	\$71,395
850	4	Proc W Diag Of Rehab	18	58.33	1,050	\$462,962	\$175,197	\$135,976	1.420	\$193,141
860	1	Rehabilitation	639	8.08	5,163	\$29,759	\$10,038	\$7,267	1.420	\$10,323
860	2	Rehabilitation	1,790	12.06	21,582	\$47,044	\$15,964	\$11,819	1.420	\$16,788
860	3	Rehabilitation	2,194	18.86	41,376	\$79,920	\$29,774	\$21,936	1.420	\$31,159
860	4	Rehabilitation	550	24.22	13,319	\$114,989	\$43,620	\$32,682	1.420	\$46,421
861	1	Signs/Symptoms/Oth Factors	1,227	7.20	8,832	\$16,627	\$5,098	\$3,692	1.420	\$5,244
861	2	Signs/Symptoms/Oth Factors	402	3.93	1,581	\$18,261	\$6,289	\$4,447	1.420	\$6,316
861	3	Signs/Symptoms/Oth Factors	90	5.72	515	\$37,354	\$14,104	\$10,415	1.420	\$14,793
861	4	Signs/Symptoms/Oth Factors	13	8.62	112	\$74,717	\$24,960	\$18,214	1.420	\$25,872
862	1	Oth Aftercare & Convales	199	3.47	690	\$13,200	\$5,230	\$3,561	1.420	\$5,058
862	2	Oth Aftercare & Convales	127	4.93	626	\$24,565	\$9,656	\$6,654	1.420	\$9,452
862	3	Oth Aftercare & Convales	29	10.69	310	\$41,699	\$16,736	\$12,345	1.420	\$17,535
862	4	Oth Aftercare & Convales	14	10.71	150	\$81,191	\$26,315	\$18,602	1.420	\$26,422
863	1	Neonatal Aftercare	0	0.00	0	\$0	\$0	\$0	1.420	\$0
863	2	Neonatal Aftercare	0	0.00	0	\$0	\$0	\$0	1.420	\$0
863	3	Neonatal Aftercare	0	0.00	0	\$0	\$0	\$0	1.420	\$0
863	4	Neonatal Aftercare	1	6.00	6	\$80,277	\$31,105	\$40,961	1.420	\$58,181
890	1	Hiv W Multiple Major Hiv	0	0.00	0	\$0	\$0	\$0	1.420	\$0
890	2	Hiv W Multiple Major Hiv	11	5.09	56	\$40,436	\$15,809	\$9,799	1.420	\$13,919
890	3	Hiv W Multiple Major Hiv	119	11.33	1,348	\$92,252	\$31,636	\$21,434	1.420	\$30,445
890	4	Hiv W Multiple Major Hiv	159	16.26	2,585	\$204,441	\$71,317	\$47,787	1.420	\$67,877
892	1	Hiv W Major Hiv Rel Cond	2	2.50	5	\$3,027	\$1,686	\$1,423	1.420	\$2,021
892	2	Hiv W Major Hiv Rel Cond	149	6.15	916	\$40,755	\$15,418	\$10,425	1.420	\$14,808
892	3	Hiv W Major Hiv Rel Cond	210	8.28	1,739	\$63,276	\$21,837	\$15,036	1.420	\$21,357
892	4	Hiv W Major Hiv Rel Cond	56	11.96	670	\$120,691	\$43,327	\$29,249	1.420	\$41,546
893	1	Hiv W Multiple Sign Hiv Cond	3	7.67	23	\$50,152	\$16,855	\$11,196	1.420	\$15,903
893	2	Hiv W Multiple Sign Hiv Cond	65	5.42	352	\$44,637	\$13,404	\$9,668	1.420	\$13,733
893	3	Hiv W Multiple Sign Hiv Cond	32	8.03	257	\$72,738	\$24,979	\$16,751	1.420	\$23,793
893	4	Hiv W Multiple Sign Hiv Cond	0	0.00	0	\$0	\$0	\$0	1.420	\$0
894	1	Hiv W One Signif Hiv Cond	89	3.56	317	\$22,575	\$8,732	\$5,698	1.420	\$8,093
894	2	Hiv W One Signif Hiv Cond	199	4.53	901	\$36,280	\$12,782	\$8,638	1.420	\$12,269
894	3	Hiv W One Signif Hiv Cond	63	6.14	387	\$53,491	\$18,181	\$12,243	1.420	\$17,391
894	4	Hiv W One Signif Hiv Cond	0	0.00	0	\$0	\$0	\$0	1.420	\$0
910	1	Craniotomy Mult Sig Trauma	0	0.00	0	\$0	\$0	\$0	1.420	\$0
910	2	Craniotomy Mult Sig Trauma	11	6.73	74	\$103,154	\$42,262	\$32,192	1.420	\$45,726
910	3	Craniotomy Mult Sig Trauma	31	9.97	309	\$212,706	\$81,427	\$55,400	1.420	\$78,691
910	4	Craniotomy Mult Sig Trauma	108	17.50	1,890	\$339,237	\$129,806	\$89,437	1.420	\$127,037
911	1	Ext Abd/Thorac Proc For Mst	0	0.00	0	\$0	\$0	\$0	1.420	\$0
911	2	Ext Abd/Thorac Proc For Mst	50	5.62	281	\$75,151	\$29,553	\$20,383	1.420	\$28,953
911	3	Ext Abd/Thorac Proc For Mst	127	8.76	1,112	\$161,032	\$59,647	\$40,197	1.420	\$57,096
911	4	Ext Abd/Thorac Proc For Mst	280	14.17	3,968	\$295,917	\$114,405	\$75,463	1.420	\$107,188
912	1	Oth Proc Mult Sig Trauma	2	8.00	16	\$61,134	\$26,875	\$18,660	1.420	\$26,505
912	2	Oth Proc Mult Sig Trauma	235	6.01	1,412	\$100,322	\$38,477	\$25,488	1.420	\$36,203
912	3	Oth Proc Mult Sig Trauma	434	10.06	4,368	\$180,570	\$69,859	\$45,619	1.420	\$64,798
912	4	Oth Proc Mult Sig Trauma	195	18.64	3,635	\$355,756	\$140,294	\$94,060	1.420	\$133,604
930	1	Multiple Sig Trauma W/O Proc	29	3.93	114	\$32,292	\$12,391	\$8,465	1.420	\$12,024
930	2	Multiple Sig Trauma W/O Proc	452	4.47	2,022	\$46,467	\$18,530	\$13,008	1.420	\$18,476
930	3	Multiple Sig Trauma W/O Proc	383	6.99	2,679	\$79,791	\$31,253	\$21,017	1.420	\$29,853
930	4	Multiple Sig Trauma W/O Proc	102	14.30	1,459	\$195,142	\$73,443	\$52,023	1.420	\$73,894
950	1	Extensive Proc Unrel Pdx	219	2.87	629	\$50,099	\$18,563	\$12,976	1.420	\$18,431
950	2	Extensive Proc Unrel Pdx	295	6.89	2,032	\$98,044	\$36,227	\$28,308	1.420	\$40,209
950	3	Extensive Proc Unrel Pdx	224	10.96	2,456	\$136,619	\$51,911	\$35,715	1.420	\$50,730
950	4	Extensive Proc Unrel Pdx	179	29.07	5,203	\$367,633	\$132,323	\$101,378	1.420	\$143,999
951	1	Mod Extensive Proc Unrel Pdx	571	2.39	1,364	\$34,741	\$12,468	\$8,751	1.420	\$12,431
951	2	Mod Extensive Proc Unrel Pdx	621	4.67	2,898	\$54,717	\$20,469	\$13,859	1.420	\$19,686
951	3	Mod Extensive Proc Unrel Pdx	338	10.86	3,670	\$105,393	\$37,069	\$27,396	1.420	\$38,914
951	4	Mod Extensive Proc Unrel Pdx	182	22.35	4,067	\$284,848	\$102,152	\$70,616	1.420	\$100,304
952	1	Nonextensive Proc Unrel Pdx	497	2.36	1,174	\$26,754	\$9,597	\$6,811	1.420	\$9,674
952	2	Nonextensive Proc Unrel Pdx	409	4.15	1,699	\$44,398	\$16,149	\$11,348	1.420	\$16,118
952	3	Nonextensive Proc Unrel Pdx	160	8.77	1,403	\$83,853	\$31,849	\$21,757	1.420	\$30,904
952	4	Nonextensive Proc Unrel Pdx	69	22.74	1,569	\$252,611	\$99,874	\$75,454	1.420	\$107,176

*Estimates are based on hospital specific ratios from Attachment A and do not reflect actual allowed or costs by APR-DRG/SOI

**Attachment C
Buyer Cost Index**

OSHPD ID	Hospital	Cost Index Area	Major Teaching	(A)	(B)	(C=A/B)	(D)	(E=C/D)	Inpatient Percent Indigent and Medi-Cal
				Allowed Based					
				Estimated TPMC Allowed	Benchmark TPMC Allowed	Buyer Cost Index	Normalized Medicare Area Factor	Area Adjusted Buyer Cost Index	
Total				\$12,107,677,080	\$12,107,677,080	1.000	1.000	1.000	0.245
106010735	ALAMEDA HOSPITAL	Alameda-Contra Costa-Solano		\$9,964,747	\$11,810,493	0.844	1.182	0.714	0.230
106010739	ALTA BATES SUMMIT MED CTR-ALTA BATES	Alameda-Contra Costa-Solano		\$126,260,219	\$112,762,709	1.120	1.182	0.947	0.347
106481015	CALIFORNIA SPECIALTY HOSPITAL	Alameda-Contra Costa-Solano		\$8,048,437	\$7,678,678	1.048	1.134	0.924	0.403
106010776	CHILDRENS HOSP & RESEARCH CTR OAKLAND	Alameda-Contra Costa-Solano		\$45,776,915	\$55,494,012	0.825	1.182	0.698	0.435
106070924	CONTRA COSTA REGIONAL MEDICAL CENTER	Alameda-Contra Costa-Solano		\$6,215,829	\$7,091,903	0.876	1.182	0.741	0.691
106070904	DRS MEDICAL CENTER - SAN PABLO-PINOLE	Alameda-Contra Costa-Solano		\$22,922,452	\$28,972,446	0.791	1.182	0.669	0.294
106010805	EDEN MEDICAL CENTER	Alameda-Contra Costa-Solano		\$76,352,919	\$50,144,542	1.523	1.182	1.288	0.130
106014034	FREMONT HOSPITAL	Alameda-Contra Costa-Solano		\$8,738,359	\$11,988,513	0.729	1.182	0.616	0.275
106070988	JOHN MUIR MEDICAL CENTER	Alameda-Contra Costa-Solano		\$226,839,394	\$145,583,976	1.558	1.182	1.318	0.045
106013687	MERRITT PERALTA INSTITUTE CDRH	Alameda-Contra Costa-Solano		\$1,502,123	\$2,951,956	0.509	1.182	0.430	0.000
106071018	MT DIABLO MEDICAL CENTER	Alameda-Contra Costa-Solano		\$69,757,427	\$61,139,414	1.141	1.182	0.965	0.089
106074039	MT DIABLO MEDICAL PAVILION	Alameda-Contra Costa-Solano		\$8,943,646	\$8,333,142	1.073	1.182	0.908	0.168
106481357	NORTH BAY MEDICAL CENTER	Alameda-Contra Costa-Solano		\$36,873,071	\$16,235,010	2.271	1.134	2.002	0.361
106074017	SAN RAMON REGIONAL MEDICAL CENTER	Alameda-Contra Costa-Solano		\$46,479,723	\$46,115,671	1.008	1.182	0.852	0.022
106010967	ST. ROSE HOSPITAL	Alameda-Contra Costa-Solano		\$10,485,030	\$11,821,102	0.887	1.182	0.750	0.351
106010937	SUMMIT MEDICAL CENTER	Alameda-Contra Costa-Solano		\$125,371,075	\$116,796,975	1.073	1.182	0.908	0.169
106070934	SUTTER DELTA MEDICAL CENTER	Alameda-Contra Costa-Solano		\$28,896,506	\$25,583,039	1.130	1.182	0.955	0.183
106010782	THUNDER ROAD CHEMICAL DEPENDCY RCVRY HSP	Alameda-Contra Costa-Solano		\$1,141,165	\$516,830	2.208	1.182	1.867	0.499
106484001	VACA VALLEY HOSPITAL	Alameda-Contra Costa-Solano		\$17,770,978	\$7,540,476	2.357	1.134	2.078	0.163
106010983	VALLEY MEMORIAL HOSPITAL	Alameda-Contra Costa-Solano		\$55,434,880	\$43,926,126	1.262	1.182	1.067	0.074
106010987	WASHINGTON HOSPITAL - FREMONT	Alameda-Contra Costa-Solano		\$105,402,480	\$61,389,562	1.717	1.182	1.452	0.192
106150722	BAKERSFIELD MEMORIAL HOSPITAL	Central		\$76,959,901	\$83,881,227	0.917	0.923	0.994	0.124
106160787	CENTRAL VALLEY GENERAL HOSPITAL	Central		\$5,383,099	\$7,954,338	0.677	0.923	0.733	0.476
106204019	CHILDRENS HOSP CENTRAL CALIF	Central		\$56,436,381	\$64,044,202	0.881	0.923	0.955	0.712
106100005	CLOVIS COMMUNITY HOSPITAL	Central		\$36,165,187	\$58,045,497	0.623	0.923	0.675	0.113
106100697	COALINGA REGIONAL MEDICAL CENTER	Central		\$908,850	\$2,059,101	0.441	0.923	0.478	0.488
106100717	COMMUNITY REGIONAL MEDICAL CENTER	Central		\$59,330,652	\$71,183,734	0.833	0.923	0.903	0.466
106390846	DAMERON HOSPITAL	Central		\$41,591,435	\$61,310,776	0.678	0.939	0.722	0.120
106150706	DELANO REGIONAL MEDICAL CENTER	Central		\$5,509,132	\$7,206,711	0.764	0.923	0.828	0.480
106392287	DOCTORS HOSPITAL OF MANTECA	Central		\$16,891,036	\$14,653,586	1.153	0.939	1.228	0.126
106500852	DOCTORS MEDICAL CENTER	Central		\$117,238,431	\$78,412,191	1.495	0.954	1.567	0.384
106500867	EMANUEL MEDICAL CENTER	Central		\$34,057,997	\$38,712,332	0.880	0.954	0.922	0.166
106150775	GOOD SAMARITAN HOSPITAL - BAKERSFIELD	Central		\$774,270	\$1,390,157	0.557	0.923	0.603	0.423
106160725	HANFORD COMMUNITY HOSPITAL	Central		\$11,295,355	\$11,364,659	0.994	0.923	1.077	0.208
106154022	HEALTHSOUTH BAKERSFIELD REG REHAB HOSP	Central		\$2,544,420	\$3,427,484	0.742	0.923	0.804	0.060
106540734	KAWEAH DELTA DISTRICT HOSPITAL	Central		\$65,861,085	\$84,236,355	0.782	0.923	0.847	0.244
106150736	KERN MEDICAL CENTER	Central		\$15,664,462	\$15,774,165	0.993	0.923	1.076	0.733
106100745	KINGSBURG MEDICAL HOSPITAL	Central		\$397,657	\$835,453	0.476	0.923	0.516	0.390
106390923	LODI MEMORIAL HOSPITAL	Central		\$27,169,776	\$20,671,347	1.314	0.939	1.400	0.277
106201281	MADERA COMMUNITY HOSPITAL	Central		\$7,934,050	\$7,442,660	1.066	0.923	1.155	0.306
106260011	MAMMOTH HOSPITAL	Central		\$8,556,161	\$4,194,635	2.040	0.923	2.210	0.126
106050932	MARK TWAIN ST. JOSEPHS HOSPITAL	Central		\$3,901,879	\$4,592,579	0.850	0.923	0.921	0.151
106500939	MEMORIAL HOSPITAL MODESTO	Central		\$90,355,711	\$92,053,801	0.982	0.954	1.028	0.140
106150761	MERCY HOSPITAL - BAKERSFIELD	Central		\$76,006,044	\$99,540,760	0.764	0.923	0.827	0.088
106240942	MERCY MERCED MED CTR-COMMUNITY CAMPUS	Central		\$25,432,632	\$24,371,231	1.044	0.935	1.116	0.295
106141273	NORTHERN INYO HOSPITAL	Central		\$6,335,570	\$3,506,861	1.807	0.923	1.957	0.200
106500967	OAK VALLEY DISTRICT HOSPITAL	Central		\$2,197,334	\$4,150,100	0.529	0.954	0.555	0.284
106104023	SAN JOAQUIN VALLEY REHAB HOSPITAL	Central		\$2,438,002	\$2,421,923	1.007	0.923	1.091	0.036
106100793	SELMA DISTRICT HOSPITAL	Central		\$2,669,837	\$3,280,275	0.814	0.923	0.882	0.470
106100797	SIERRA KINGS DISTRICT HOSPITAL	Central		\$1,339,522	\$2,664,397	0.503	0.923	0.545	0.532
106540798	SIERRA VIEW DISTRICT HOSPITAL	Central		\$15,211,949	\$14,560,955	1.045	0.923	1.132	0.386
106100899	ST. AGNES MEDICAL CENTER	Central		\$70,686,261	\$101,272,930	0.698	0.923	0.756	0.123
106392232	ST. JOSEPHS BEHAVIORAL HEALTH CENTER	Central		\$3,612,274	\$5,098,241	0.709	0.939	0.755	0.000
106391042	ST. JOSEPHS MEDICAL CENTER OF STOCKTON	Central		\$64,258,704	\$65,978,479	0.974	0.939	1.037	0.225
106540816	TULARE DISTRICT HOSPITAL	Central		\$5,641,097	\$9,833,693	0.574	0.923	0.622	0.368
106551061	TUOLUMNE GENERAL HOSPITAL	Central		\$1,609,598	\$2,796,395	0.576	0.923	0.624	0.409
106400466	ARROYO GRANDE COMMUNITY HOSPITAL	Central Coast		\$1,925,847	\$7,654,169	0.252	0.923	0.273	0.080
106560203	AURORA VISTA DEL MAR HOSPITAL	Central Coast		\$5,725,277	\$7,856,713	0.729	0.923	0.790	0.269
106560473	COMMUNITY MEM HOSP-SAN BUENAVENTURA	Central Coast		\$26,928,433	\$85,576,141	0.315	0.923	0.341	0.085
106400480	FRENCH HOSPITAL MEDICAL CENTER	Central Coast		\$5,208,501	\$17,664,891	0.295	0.923	0.319	0.075
106420491	LOMPOC HEALTHCARE DISTRICT	Central Coast		\$2,591,462	\$6,032,133	0.430	0.923	0.465	0.325
106560492	LOS ROBLES REGIONAL MEDICAL CENTER	Central Coast		\$80,732,304	\$80,084,253	1.008	0.923	1.092	0.040
106420493	MARIAN MEDICAL CENTER	Central Coast		\$29,020,578	\$31,475,524	0.922	0.923	0.999	0.228
106560501	OJAI VALLEY COMMUNITY HOSPITAL	Central Coast		\$2,761,462	\$5,704,628	0.484	0.923	0.524	0.194
106560838	PACIFIC SHORES	Central Coast		\$10,920,196	\$3,798,107	2.875	0.923	3.115	0.000
106424047	REHABILITATION INST AT SANTA BARBARA	Central Coast		\$3,032,315	\$3,095,053	0.980	0.923	1.062	0.066
106400524	SIERRA VISTA REGIONAL MEDICAL CENTER	Central Coast		\$45,942,891	\$40,028,178	1.148	0.923	1.244	0.187
106560525	SIMI VALLEY HOSP & HLTH SVCS-SYCAMORE	Central Coast		\$23,090,490	\$27,727,480	0.833	0.923	0.902	0.119
106560508	ST. JOHNS PLEASANT VALLEY HOSPITAL	Central Coast		\$14,203,536	\$13,164,191	1.079	0.923	1.169	0.064
106560529	ST. JOHNS REGIONAL MEDICAL CENTER	Central Coast		\$48,496,058	\$51,288,280	0.946	0.923	1.025	0.124
106564121	THOUSAND OAKS SURGICAL HOSPITAL	Central Coast		\$1,935,703	\$3,909,540	0.495	0.923	0.536	0.000
106400548	TWIN CITIES COMMUNITY HOSPITAL	Central Coast		\$20,726,716	\$16,871,778	1.228	0.923	1.331	0.127
106560481	VENTURA COUNTY MEDICAL CENTER	Central Coast		\$5,915,317	\$13,291,770	0.445	0.923	0.482	0.571
106190017	ALHAMBRA HOSPITAL	Los Angeles-NE		\$3,937,982	\$4,735,364	0.832	0.951	0.874	0.329
106190081	BEVERLY HOSPITAL	Los Angeles-NE		\$10,329,374	\$22,604,486	0.457	0.951	0.480	0.304
106190020	BHC ALHAMBRA HOSPITAL	Los Angeles-NE		\$7,160,654	\$12,728,370	0.563	0.951	0.591	0.331
106190125	CALIFORNIA HOSPITAL MEDICAL CENTER	Los Angeles-NE		\$12,456,566	\$15,111,843	0.824	0.951	0.866	0.691

**Attachment C
Buyer Cost Index**

OSHPD ID	Hospital	Cost Index Area	Major Teaching	(A)	(B)	(C=A/B)	(D)	(E=C/D)	Inpatient Percent Indigent and Medi-Cal
				Allowed Based					
				Estimated TPMC Allowed	Benchmark TPMC Allowed	Buyer Cost Index	Normalized Medicare Area Factor	Area Adjusted Buyer Cost Index	
106190555	CEDARS-SINAI MEDICAL CENTER	Los Angeles-NE		\$588,838,520	\$345,762,284	1.703	0.951	1.790	0.112
106190170	CHILDRENS HOSPITAL OF LOS ANGELES	Los Angeles-NE		\$75,854,043	\$97,855,099	0.775	0.951	0.815	0.658
106190392	GOOD SAMARITAN HOSPITAL - LA	Los Angeles-NE		\$57,409,869	\$94,183,196	0.610	0.951	0.641	0.182
106190382	HOLLYWOOD PRESBYTERIAN MEDICAL CTR	Los Angeles-NE		\$7,470,316	\$11,602,942	0.644	0.951	0.677	0.553
106190400	HUNTINGTON MEMORIAL HOSPITAL	Los Angeles-NE		\$123,493,409	\$142,442,441	0.867	0.951	0.911	0.152
106191228	LAC/USC MEDICAL CENTER	Los Angeles-NE	T	\$23,737,694	\$15,314,485	1.550	0.951	1.629	0.871
106190462	LAS ENCINAS HOSPITAL	Los Angeles-NE		\$9,694,070	\$9,800,289	0.989	0.951	1.040	0.043
106190198	LOS ANGELES COMMUNITY HOSPITAL	Los Angeles-NE		\$1,033,857	\$6,406,393	0.161	0.951	0.170	0.611
106190547	MONTEREY PARK HOSPITAL	Los Angeles-NE		\$3,247,411	\$4,843,992	0.670	0.951	0.705	0.463
106190534	OLYMPIA MEDICAL CENTER	Los Angeles-NE		\$11,608,161	\$15,804,742	0.734	0.951	0.772	0.100
106190581	ORTHOPAEDIC HOSPITAL	Los Angeles-NE		\$2,130,827	\$2,815,073	0.757	0.951	0.796	0.358
106190307	PACIFIC ALLIANCE MEDICAL CENTER	Los Angeles-NE		\$812,324	\$2,585,666	0.314	0.951	0.330	0.464
106190468	PROMISE HOSPITAL OF EAST LOS ANGELES	Los Angeles-NE		\$1,525,829	\$1,858,423	0.821	0.951	0.863	0.201
106190200	SAN GABRIEL VALLEY MEDICAL CENTER	Los Angeles-NE		\$20,403,940	\$28,014,714	0.728	0.951	0.765	0.159
106190762	ST. VINCENT MEDICAL CENTER	Los Angeles-NE		\$66,676,904	\$59,564,589	1.119	0.951	1.176	0.168
106190784	TEMPLE COMMUNITY HOSPITAL	Los Angeles-NE		\$6,820,335	\$3,403,461	2.004	0.951	2.106	0.337
106190796	UCLA MEDICAL CENTER	Los Angeles-NE	T	\$261,901,388	\$325,364,625	0.805	0.951	0.846	0.184
106190930	UCLA NEUROPSYCHIATRIC HOSPITAL	Los Angeles-NE		\$10,067,243	\$9,255,332	1.088	0.951	1.143	0.062
106191216	USC KENNETH NORRIS JR. CANCER HOSPITAL	Los Angeles-NE		\$24,748,517	\$29,539,764	0.838	0.951	0.881	0.010
106194219	USC UNIVERSITY HOSPITAL	Los Angeles-NE		\$117,635,744	\$99,057,308	1.188	0.951	1.248	0.163
106190878	WHITE MEMORIAL MEDICAL CENTER	Los Angeles-NE		\$17,621,048	\$25,124,335	0.701	0.951	0.737	0.492
106190280	ENCINO TARZANA REGIONAL MEDICAL CENTER	Los Angeles-NW		\$8,113,816	\$10,097,098	0.804	0.951	0.845	0.231
106190517	ENCINO TARZANA REGIONAL MEDICAL CENTER	Los Angeles-NW		\$54,571,526	\$58,554,663	0.932	0.951	0.980	0.179
106190323	GLENDALE ADVENTIST MEDICAL CENTER	Los Angeles-NW		\$56,841,628	\$65,031,826	0.874	0.951	0.919	0.290
106190522	GLENDALE MEMORIAL HOSPITAL & HEALTH CTR	Los Angeles-NW		\$23,839,264	\$32,252,076	0.739	0.951	0.777	0.302
106191231	LAC/OLIVE VIEW -UCLA MED CTR	Los Angeles-NW	T	\$1,667,992	\$1,521,599	1.096	0.951	1.152	0.902
106190455	LANCASTER COMMUNITY HOSPITAL	Los Angeles-NW		\$24,414,477	\$49,838,382	0.490	0.951	0.515	0.064
106190568	NORTHRIDGE HOSPITAL MEDICAL CENTER	Los Angeles-NW		\$79,678,574	\$82,001,664	0.972	0.951	1.021	0.226
106190385	PROVIDENCE HOLY CROSS MEDICAL CENTER	Los Angeles-NW		\$42,657,661	\$83,030,751	0.514	0.951	0.540	0.261
106190758	PROVIDENCE SAINT JOSEPH MEDICAL CENTER	Los Angeles-NW		\$76,432,629	\$96,862,032	0.789	0.951	0.829	0.146
106190708	SHERMAN OAKS HOSPITAL & HEALTH CENTER	Los Angeles-NW		\$9,270,725	\$14,634,241	0.633	0.951	0.666	0.099
106190812	VALLEY PRESBYTERIAN HOSPITAL	Los Angeles-NW		\$35,181,473	\$40,559,132	0.867	0.951	0.912	0.487
106190818	VERDUGO HILLS HOSPITAL	Los Angeles-NW		\$12,037,080	\$29,500,669	0.408	0.951	0.429	0.077
106190859	WEST HILLS HOSPITAL & MEDICAL CENTER	Los Angeles-NW		\$42,010,878	\$42,368,857	0.992	0.951	1.042	0.053
106190163	AURORA CHARTER OAK	Los Angeles-SE		\$4,951,858	\$8,972,373	0.552	0.951	0.580	0.318
106190066	BELLFLOWER MEDICAL CENTER	Los Angeles-SE		\$780,583	\$4,753,073	0.164	0.951	0.173	0.465
106190137	CASA COLINA HOSPITAL FOR REHABILITATIVE	Los Angeles-SE		\$6,049,131	\$5,682,888	1.064	0.951	1.119	0.014
106190636	CITRUS VALLEY MEDICAL CENTER - QV CAMPUS	Los Angeles-SE		\$51,481,413	\$73,720,076	0.698	0.951	0.734	0.338
106190176	CITY OF HOPE NATIONAL MEDICAL CENTER	Los Angeles-SE		\$125,415,842	\$111,104,416	1.129	0.951	1.186	0.183
106190184	COLLEGE HOSPITAL	Los Angeles-SE		\$12,722,279	\$20,348,264	0.625	0.951	0.657	0.186
106190328	EAST VALLEY HOSPITAL MED CTR	Los Angeles-SE		\$1,356,118	\$3,414,074	0.397	0.951	0.417	0.371
106190298	FOOTHILL PRESBYTERIAN HOSPITAL	Los Angeles-SE		\$11,250,961	\$18,934,062	0.594	0.951	0.625	0.114
106190352	GREATER EL MONTE COMMUNITY HOSPITAL	Los Angeles-SE		\$2,179,682	\$4,149,600	0.525	0.951	0.552	0.584
106190630	POMONA VALLEY HOSPITAL MEDICAL CENTER	Los Angeles-SE		\$66,285,148	\$72,795,153	0.911	0.951	0.957	0.408
106190631	PRESBYTERIAN INTERCOMMUNITY HOSPITAL	Los Angeles-SE		\$78,688,515	\$81,023,795	0.971	0.951	1.021	0.168
106190673	SAN DIMAS COMMUNITY HOSPITAL	Los Angeles-SE		\$11,158,014	\$18,308,667	0.609	0.951	0.641	0.322
106190754	ST. FRANCIS MEDICAL CENTER	Los Angeles-SE		\$6,700,269	\$29,856,691	0.224	0.951	0.236	0.493
106190159	TRI-CITY REGIONAL MEDICAL CENTER	Los Angeles-SE		\$8,337,239	\$3,360,316	2.481	0.951	2.608	0.183
106190883	WHITTIER HOSPITAL MEDICAL CENTER	Los Angeles-SE		\$4,101,039	\$24,807,985	0.165	0.951	0.174	0.331
106190110	BROTMAN MEDICAL CENTER	Los Angeles-SW		\$13,998,614	\$22,967,370	0.610	0.951	0.641	0.200
106190230	CENTINELA FREEMAN M.C-MEMORIAL	Los Angeles-SW		\$21,076,305	\$36,408,281	0.579	0.951	0.608	0.373
106190148	CENTINELA FREEMAN MED CTR-CENTINELA	Los Angeles-SW		\$52,964,237	\$58,623,011	0.903	0.951	0.950	0.259
106190500	CENTINELA FREEMAN MED CTR-MARINA	Los Angeles-SW		\$9,625,679	\$14,206,677	0.678	0.951	0.712	0.103
106190197	COMMUNITY & MISSION HOSP-HTG PARK	Los Angeles-SW		\$1,468,488	\$2,321,441	0.633	0.951	0.665	0.704
106190232	DEL AMO HOSPITAL	Los Angeles-SW		\$7,735,112	\$8,924,798	0.867	0.951	0.911	0.137
106196168	E & L MILLER CHILDRENS HOSPITAL	Los Angeles-SW		\$92,103,925	\$83,334,977	1.105	0.951	1.162	0.316
106190240	LAKEWOOD REGIONAL MEDICAL CENTER - SOUTH	Los Angeles-SW		\$20,997,715	\$31,743,983	0.661	0.951	0.695	0.164
106190680	LITTLE CO OF MARY-SAN PEDRO HOSPITAL	Los Angeles-SW		\$15,983,330	\$16,440,182	0.972	0.951	1.022	0.400
106190470	LITTLE COMPANY OF MARY HOSPITAL	Los Angeles-SW		\$55,670,418	\$67,939,045	0.819	0.951	0.861	0.113
106190525	LONG BEACH MEMORIAL MEDICAL CENTER	Los Angeles-SW		\$74,341,379	\$93,988,206	0.791	0.951	0.831	0.162
106190687	SANTA MONICA - UCLA MEDICAL CENTER	Los Angeles-SW		\$36,808,330	\$60,696,393	0.606	0.951	0.637	0.100
106190756	ST. JOHNS HOSPITAL AND HEALTH CENTER	Los Angeles-SW		\$73,272,028	\$89,563,063	0.818	0.951	0.860	0.009
106190053	ST. MARY MEDICAL CENTER	Los Angeles-SW		\$16,748,115	\$20,539,118	0.815	0.951	0.857	0.414
106190422	TORRANCE MEMORIAL MEDICAL CENTER	Los Angeles-SW		\$129,096,338	\$181,159,857	0.713	0.951	0.749	0.075
106060870	COLUSA REGIONAL MEDICAL CENTER	North		\$1,070,099	\$1,124,494	0.952	0.923	1.031	0.275
106040962	ENLOE MEDICAL CENTER - ESPLANADE CAMPUS	North		\$53,424,983	\$55,745,958	0.958	0.923	1.038	0.189
106040937	OROVILLE HOSPITAL	North		\$9,963,876	\$12,153,691	0.820	0.923	0.888	0.303
106454013	PATIENTS HOSPITAL OF REDDING	North		\$1,334,265	\$2,394,523	0.557	0.997	0.559	0.003
106121051	REDWOOD MEMORIAL HOSPITAL	North		\$3,930,404	\$3,271,234	1.202	0.923	1.302	0.224
106580996	RIDEOUT MEMORIAL HOSPITAL	North		\$44,717,005	\$36,328,326	1.231	0.923	1.334	0.232
106450940	SHASTA REGIONAL MEDICAL CENTER	North		\$15,121,631	\$23,426,684	0.645	0.997	0.648	0.174
106121080	ST. JOSEPH HOSPITAL - EUREKA	North		\$27,670,274	\$23,837,268	1.161	0.923	1.258	0.194
106171395	SUTTER LAKESIDE HOSPITAL	North		\$10,705,770	\$6,547,471	1.635	0.923	1.772	0.185
106291053	TAHOE FOREST HOSPITAL	North		\$15,609,457	\$10,876,962	1.435	0.923	1.554	0.154
106231396	UKIAH VALLEY MEDICAL CENTER	North		\$9,263,094	\$10,119,095	0.915	0.923	0.992	0.311
106301098	ANAHEIM MEMORIAL MEDICAL CENTER	Orange		\$51,468,357	\$82,782,514	0.622	0.932	0.667	0.136
106301140	CHAPMAN MEDICAL CENTER	Orange		\$8,261,872	\$11,265,258	0.733	0.932	0.787	0.360
106304113	CHILDRENS HOSPITAL AT MISSION	Orange		\$19,515,199	\$19,180,520	1.017	0.932	1.092	0.219
106300032	CHILDRENS HOSPITAL OF ORANGE COUNTY	Orange		\$93,290,166	\$82,378,393	1.132	0.932	1.216	0.538

**Attachment C
Buyer Cost Index**

OSHPD ID	Hospital	Cost Index Area	Major Teaching	(A)	(B)	(C=A/B)	(D)	(E=C/D)	Inpatient Percent Indigent and Medi-Cal
				Allowed Based					
				Estimated TPMC Allowed	Benchmark TPMC Allowed	Buyer Cost Index	Normalized Medicare Area Factor	Area Adjusted Buyer Cost Index	
106301258	COASTAL COMMUNITIES HOSPITAL	Orange		\$6,058,864	\$5,328,967	1.137	0.932	1.220	0.623
106301155	COLLEGE HOSPITAL COSTA MESA	Orange		\$4,685,996	\$7,679,188	0.610	0.932	0.655	0.668
106301175	FOUNTAIN VALLEY RGNL HOSP & MC-EUCLID	Orange		\$60,246,803	\$75,110,171	0.802	0.932	0.861	0.281
106301283	GARDEN GROVE HOSPITAL & MEDICAL CENTER	Orange		\$12,076,696	\$15,623,707	0.773	0.932	0.830	0.462
106301205	HOAG MEMORIAL HOSPITAL PRESBYTERIAN	Orange		\$190,240,073	\$181,718,516	1.047	0.932	1.124	0.044
106301209	HUNTINGTON BEACH HOSPITAL	Orange		\$1,504,603	\$14,743,895	0.102	0.932	0.110	0.311
106304045	IRVINE MEDICAL CENTER	Orange		\$38,019,952	\$58,283,052	0.652	0.932	0.700	0.040
106301234	LA PALMA INTERCOMMUNITY HOSPITAL	Orange		\$7,239,522	\$21,227,791	0.341	0.932	0.366	0.161
106301248	LOS ALAMITOS MEDICAL CENTER	Orange		\$22,917,768	\$29,008,302	0.790	0.932	0.848	0.077
106301262	MISSION HOSPITAL REGIONAL MEDICAL CENTER	Orange		\$111,159,294	\$93,932,380	1.183	0.932	1.270	0.102
106300225	ORANGE COAST MEMORIAL MEDICAL CENTER	Orange		\$50,394,739	\$76,785,678	0.656	0.932	0.704	0.045
106301297	PLACENTIA-LINDA COMMUNITY HOSPITAL	Orange		\$15,792,158	\$21,330,396	0.740	0.932	0.795	0.156
106301317	SADDLEBACK MEMORIAL MEDICAL CENTER	Orange		\$73,844,564	\$86,462,943	0.854	0.932	0.917	0.028
106301337	SOUTH COAST MEDICAL CENTER	Orange		\$18,443,717	\$20,779,392	0.888	0.932	0.953	0.131
106301340	ST. JOSEPH HOSPITAL - ORANGE	Orange		\$137,965,439	\$169,132,295	0.816	0.932	0.876	0.079
106301342	ST. JUDE MEDICAL CENTER	Orange		\$118,925,499	\$84,578,517	1.406	0.932	1.509	0.071
106301357	TUSTIN HOSPITAL MEDICAL CENTER	Orange		\$512,472	\$1,291,100	0.397	0.932	0.426	0.746
106304079	TUSTIN REHABILITATION HOSPITAL	Orange		\$2,358,970	\$3,002,531	0.786	0.932	0.843	0.037
106301279	UNIVERSITY OF CALIFORNIA IRVINE MED CTR	Orange	T	\$93,473,398	\$84,170,507	1.111	0.932	1.192	0.466
106301379	WEST ANAHEIM MEDICAL CENTER	Orange		\$11,852,610	\$32,846,143	0.361	0.932	0.387	0.129
106301188	WESTERN MEDICAL CENTER-ANAHEIM	Orange		\$5,463,175	\$9,019,020	0.606	0.932	0.650	0.501
106301566	WESTERN MEDICAL CENTER-SANTA ANA	Orange		\$34,434,711	\$50,629,863	0.680	0.932	0.730	0.341
106361105	BARSTOW COMMUNITY HOSPITAL	Riverside-San Bernardino		\$4,148,474	\$5,920,612	0.701	0.923	0.759	0.236
106364050	CANYON RIDGE HOSPITAL	Riverside-San Bernardino		\$3,190,159	\$6,039,975	0.528	0.923	0.572	0.287
106361144	CHINO VALLEY MEDICAL CENTER	Riverside-San Bernardino		\$24,109,118	\$16,849,869	1.431	0.923	1.550	0.333
106361458	COLORADO RIVER MEDICAL CENTER	Riverside-San Bernardino		\$3,277,201	\$5,562,194	0.589	0.923	0.638	0.165
106361323	COMMUNITY HOSPITAL OF SAN BERNARDINO	Riverside-San Bernardino		\$5,390,697	\$9,221,743	0.585	0.923	0.633	0.608
106331152	CORONA REGIONAL MEDICAL CENTER	Riverside-San Bernardino		\$29,020,606	\$46,288,455	0.627	0.923	0.679	0.201
106331164	DESERT REGIONAL MEDICAL CENTER	Riverside-San Bernardino		\$82,417,751	\$72,266,728	1.140	0.923	1.236	0.268
106364144	DESERT VALLEY HOSPITAL	Riverside-San Bernardino		\$33,000,367	\$37,831,094	0.872	0.923	0.945	0.150
106361166	DOCTORS HSP MED CTR OF MONTCLAIR	Riverside-San Bernardino		\$16,386,214	\$21,816,236	0.751	0.923	0.814	0.285
106331168	EISENHOWER MEDICAL CENTER	Riverside-San Bernardino		\$57,955,210	\$62,886,990	0.922	0.923	0.999	0.032
106331194	HEMET VALLEY MEDICAL CENTER	Riverside-San Bernardino		\$11,277,249	\$20,088,912	0.561	0.923	0.608	0.157
106362041	HI-DESERT MEDICAL CENTER	Riverside-San Bernardino		\$3,894,776	\$10,413,314	0.374	0.923	0.405	0.383
106331216	JOHN F. KENNEDY MEMORIAL HOSPITAL	Riverside-San Bernardino		\$11,388,963	\$15,154,250	0.752	0.923	0.814	0.381
106364014	LOMA LINDA UNIVERSITY BEHAVIORAL MEDICIN	Riverside-San Bernardino		\$9,474,925	\$15,186,029	0.624	0.923	0.676	0.170
106361246	LOMA LINDA UNIVERSITY MEDICAL CENTER	Riverside-San Bernardino	T	\$201,156,461	\$195,428,025	1.029	0.923	1.115	0.437
106334018	MENIFEE VALLEY MEDICAL CENTER	Riverside-San Bernardino		\$3,318,767	\$6,735,360	0.493	0.923	0.534	0.063
106334048	MORENO VALLEY COMMUNITY HOSPITAL	Riverside-San Bernardino		\$6,193,362	\$11,674,505	0.531	0.923	0.575	0.325
106361266	MOUNTAINS COMMUNITY HOSPITAL	Riverside-San Bernardino		\$1,692,972	\$1,582,151	1.070	0.923	1.159	0.440
106331288	PALO VERDE HOSPITAL	Riverside-San Bernardino		\$4,078,276	\$3,424,700	1.191	0.923	1.290	0.259
106331293	PARKVIEW COMMUNITY HOSPITAL	Riverside-San Bernardino		\$22,873,430	\$24,734,302	0.925	0.923	1.002	0.278
106361308	REDLANDS COMMUNITY HOSPITAL	Riverside-San Bernardino		\$51,388,172	\$60,816,992	0.845	0.923	0.916	0.120
106331226	RIVERSIDE CENTER FOR BEHAVIORAL MEDICINE	Riverside-San Bernardino		\$532,485	\$740,098	0.719	0.923	0.780	0.000
106331312	RIVERSIDE COMMUNITY HOSPITAL	Riverside-San Bernardino		\$85,594,396	\$93,257,107	0.918	0.923	0.994	0.185
106334487	RIVERSIDE COUNTY REGIONAL MEDICAL CENTER	Riverside-San Bernardino		\$30,739,672	\$40,672,190	0.756	0.923	0.819	0.658
106361318	SAN ANTONIO COMMUNITY HOSPITAL	Riverside-San Bernardino		\$58,131,857	\$89,185,511	0.652	0.923	0.706	0.095
106334068	SOUTHWEST HEALTHCARE SYSTEM-MURRIETA	Riverside-San Bernardino		\$84,215,605	\$126,475,795	0.666	0.923	0.721	0.110
106361339	ST. BERNARDINE MEDICAL CENTER	Riverside-San Bernardino		\$54,265,914	\$82,360,958	0.659	0.923	0.714	0.220
106361370	VICTOR VALLEY COMMUNITY HOSPITAL	Riverside-San Bernardino		\$7,793,144	\$20,782,702	0.375	0.923	0.406	0.344
106090793	BARTON MEMORIAL HOSPITAL	Sacramento		\$29,853,135	\$18,468,826	1.616	1.028	1.572	0.229
106340947	MERCY GENERAL HOSPITAL	Sacramento		\$104,462,857	\$125,258,941	0.834	1.028	0.811	0.128
106344029	MERCY HOSPITAL - FOLSOM	Sacramento		\$21,882,123	\$23,311,762	0.939	1.028	0.913	0.088
106340950	MERCY SAN JUAN HOSPITAL	Sacramento		\$102,128,945	\$83,822,585	1.218	1.028	1.185	0.272
106340951	METHODIST HOSPITAL OF SACRAMENTO	Sacramento		\$25,579,634	\$24,135,799	1.060	1.028	1.031	0.354
106342392	SIERRA VISTA HOSPITAL	Sacramento		\$6,768,612	\$8,304,177	0.815	1.028	0.793	0.177
106310791	SUTTER AUBURN FAITH HOSPITAL	Sacramento		\$19,208,154	\$14,831,172	1.295	1.028	1.260	0.126
106344017	SUTTER CENTER FOR PSYCHIATRY	Sacramento		\$9,552,971	\$9,911,150	0.964	1.028	0.938	0.126
106574010	SUTTER DAVIS HOSPITAL	Sacramento		\$12,244,677	\$12,219,154	1.002	1.028	0.975	0.265
106341051	SUTTER MEDICAL CENTER-SACRAMENTO	Sacramento		\$250,777,020	\$154,609,830	1.622	1.028	1.578	0.257
106311000	SUTTER ROSEVILLE MEDICAL CENTER	Sacramento		\$104,496,215	\$76,391,045	1.368	1.028	1.331	0.176
106341006	UNIVERSITY OF CALIFORNIA DAVIS MED CTR	Sacramento	T	\$269,671,997	\$164,233,095	1.642	1.028	1.597	0.395
106571086	WOODLAND MEMORIAL HOSPITAL	Sacramento		\$6,863,595	\$13,379,888	0.513	1.028	0.499	0.193
106370652	ALVARADO HOSPITAL MEDICAL CENTER	San Diego		\$27,949,785	\$26,002,775	1.075	0.923	1.165	0.171
106370749	ALVARADO PARKWAY INSTITUTE BHS	San Diego		\$1,021,168	\$2,234,747	0.457	0.923	0.495	0.010
106374024	AURORA SAN DIEGO	San Diego		\$7,343,510	\$9,531,660	0.770	0.923	0.835	0.077
106370673	CHILDRENS HOSPITAL-SAN DIEGO	San Diego		\$87,593,264	\$120,326,460	0.728	0.923	0.789	0.515
106130699	EL CENTRO REGIONAL MEDICAL CENTER	San Diego		\$9,458,349	\$13,889,159	0.681	0.923	0.738	0.265
106370705	FALLBROOK HOSPITAL DISTRICT	San Diego		\$5,074,163	\$8,380,780	0.605	0.923	0.656	0.125
106370714	GROSSMONT HOSPITAL	San Diego		\$94,570,662	\$82,624,038	1.145	0.923	1.240	0.206
106370755	PALOMAR MEDICAL CENTER	San Diego		\$76,013,406	\$79,725,688	0.953	0.923	1.033	0.230
106370759	PARADISE VALLEY HOSPITAL	San Diego		\$9,391,369	\$14,283,266	0.658	0.923	0.712	0.410
106130760	PIONEERS MEMORIAL HOSPITAL	San Diego		\$9,424,888	\$11,324,047	0.832	0.923	0.902	0.392
106370977	POMERADO HOSPITAL	San Diego		\$27,135,242	\$30,850,337	0.880	0.923	0.953	0.136
106374084	SAN DIEGO HOSPICE ACUTE CARE CENTER	San Diego		\$538,137	\$1,580,490	0.340	0.923	0.369	0.230
106371256	SCRIPPS GREEN HOSPITAL	San Diego		\$77,046,265	\$85,093,804	0.905	0.923	0.981	0.011
106371394	SCRIPPS MEMORIAL HOSPITAL - ENCINITAS	San Diego		\$37,702,167	\$33,881,539	1.113	0.923	1.206	0.089
106370771	SCRIPPS MEMORIAL HOSPITAL-LA JOLLA	San Diego		\$134,259,213	\$145,181,054	0.925	0.923	1.002	0.053
106370744	SCRIPPS MERCY HOSPITAL	San Diego		\$95,598,679	\$107,565,528	0.889	0.923	0.963	0.229

**Attachment C
Buyer Cost Index**

OSHPD ID	Hospital	Cost Index Area	Major Teaching	(A)	(B)	(C=A/B)	(D)	(E=C/D)	Inpatient Percent Indigent and Medi-Cal
				Allowed Based					
				Estimated TPMC Allowed	Benchmark TPMC Allowed	Buyer Cost Index	Normalized Medicare Area Factor	Area Adjusted Buyer Cost Index	
106370875	SHARP CHULA VISTA MEDICAL CENTER	San Diego		\$42,824,391	\$37,971,008	1.128	0.923	1.222	0.241
106370689	SHARP CORONADO HOSPITAL & HEALTHCARE CTR	San Diego		\$6,820,019	\$8,471,110	0.805	0.923	0.872	0.396
106370695	SHARP MARY BIRCH HOSPITAL FOR WOMEN	San Diego		\$71,682,507	\$74,716,699	0.959	0.923	1.040	0.334
106370694	SHARP MEMORIAL HOSPITAL	San Diego		\$140,886,614	\$128,015,089	1.101	0.923	1.192	0.135
106374049	SHARP VISTA PACIFICA	San Diego		\$950,838	\$974,177	0.976	0.923	1.058	0.000
106370780	TRI-CITY MEDICAL CENTER	San Diego		\$46,251,013	\$65,449,074	0.707	0.923	0.766	0.108
106370782	UNIVERSITY OF CALIF - SAN DIEGO MED CTR	San Diego	T	\$110,627,992	\$133,475,874	0.829	0.923	0.898	0.394
106380929	CALIFORNIA PACIFIC MEDICAL CENTER	San Francisco-San Mateo-Marin		\$397,030,604	\$246,082,464	1.613	1.171	1.378	0.121
106382715	CHINESE HOSPITAL	San Francisco-San Mateo-Marin		\$3,338,131	\$1,993,073	1.675	1.171	1.430	0.106
106210993	KENTFIELD REHABILITATION CENTER	San Francisco-San Mateo-Marin		\$5,235,561	\$2,661,887	1.967	1.171	1.680	0.042
106380868	LANGLEY PORTER PSYCHIATRIC INSTITUTE	San Francisco-San Mateo-Marin		\$3,378,728	\$3,582,329	0.943	1.171	0.806	0.062
106211006	MARIN GENERAL HOSPITAL	San Francisco-San Mateo-Marin		\$73,742,112	\$49,622,105	1.486	1.171	1.269	0.145
106214034	NOVATO COMMUNITY HOSPITAL - CURRENT LOC	San Francisco-San Mateo-Marin		\$9,532,529	\$7,049,841	1.352	1.171	1.155	0.092
106410852	PENINSULA MEDICAL CENTER	San Francisco-San Mateo-Marin		\$55,114,966	\$70,015,563	0.787	1.171	0.672	0.047
106410891	SEQUOIA HOSPITAL	San Francisco-San Mateo-Marin		\$66,145,095	\$52,878,968	1.251	1.171	1.068	0.027
106410817	SETON MEDICAL CENTER	San Francisco-San Mateo-Marin		\$56,553,469	\$33,978,932	1.664	1.171	1.422	0.218
106380960	ST. FRANCIS MEMORIAL HOSPITAL	San Francisco-San Mateo-Marin		\$8,299,202	\$25,605,263	0.324	1.171	0.277	0.185
106380964	ST. LUKES HOSPITAL	San Francisco-San Mateo-Marin		\$15,570,506	\$10,570,698	1.473	1.171	1.258	0.422
106380965	ST. MARYS MEDICAL CENTER	San Francisco-San Mateo-Marin		\$40,418,762	\$30,782,357	1.313	1.171	1.121	0.070
106381154	UCSF MEDICAL CENTER	San Francisco-San Mateo-Marin	T	\$263,988,982	\$308,670,077	0.855	1.171	0.730	0.241
106490964	HEALDSBURG DISTRICT HOSPITAL	Sonoma-Napa		\$975,950	\$1,329,168	0.734	1.107	0.664	0.228
106491338	PALM DRIVE HOSPITAL	Sonoma-Napa		\$7,944,340	\$4,597,847	1.728	1.107	1.562	0.081
106491001	PETALUMA VALLEY HOSPITAL	Sonoma-Napa		\$9,267,090	\$7,905,594	1.172	1.107	1.059	0.177
106281047	QUEEN OF THE VALLEY HOSPITAL	Sonoma-Napa		\$30,323,139	\$25,575,479	1.186	1.025	1.157	0.121
106491064	SANTA ROSA MEMORIAL HOSPITAL	Sonoma-Napa		\$87,397,398	\$69,596,825	1.256	1.107	1.135	0.182
106491076	SONOMA VALLEY HOSPITAL	Sonoma-Napa		\$4,522,899	\$4,471,512	1.011	1.107	0.914	0.122
106281078	ST. HELENA HOSPITAL	Sonoma-Napa		\$14,522,858	\$16,344,389	0.889	1.025	0.867	0.130
106490919	SUTTER MEDICAL CENTER OF SANTA ROSA	Sonoma-Napa		\$36,021,423	\$30,220,628	1.192	1.107	1.077	0.265
106430743	COMMUNITY HOSPITAL OF LOS GATOS	South Bay		\$30,418,507	\$30,592,982	0.994	1.165	0.853	0.021
106430763	EL CAMINO HOSPITAL	South Bay		\$112,323,274	\$101,373,236	1.108	1.165	0.951	0.073
106270777	GEORGE L. MEE MEMORIAL HOSPITAL	South Bay		\$6,699,881	\$3,043,234	2.202	1.101	2.000	0.445
106430779	GOOD SAMARITAN HOSPITAL - SAN JOSE	South Bay		\$169,996,084	\$169,516,144	1.003	1.165	0.861	0.050
106350784	HAZEL HAWKINS MEMORIAL HOSPITAL	South Bay		\$8,793,874	\$8,062,759	1.091	1.165	0.936	0.302
106434040	LUCILE S PACKARD CHILDRENS HOSPITAL	South Bay		\$284,414,050	\$159,572,682	1.782	1.165	1.530	0.370
106430837	O CONNOR HOSPITAL	South Bay		\$62,595,346	\$55,396,727	1.130	1.165	0.970	0.127
106430705	REGIONAL MEDICAL CENTER OF SAN JOSE	South Bay		\$48,001,430	\$38,811,052	1.237	1.165	1.061	0.179
106270875	SALINAS VALLEY MEMORIAL HOSPITAL	South Bay		\$105,009,732	\$63,810,437	1.646	1.101	1.495	0.112
106430883	SANTA CLARA VALLEY MEDICAL CENTER	South Bay		\$66,389,908	\$41,606,300	1.596	1.165	1.369	0.691
106434138	ST. LOUISE REGIONAL HOSPITAL	South Bay		\$16,843,003	\$12,999,929	1.296	1.165	1.112	0.155
106430905	STANFORD UNIVERSITY HOSPITAL	South Bay	T	\$337,723,338	\$242,698,051	1.392	1.165	1.194	0.108
106444013	WATSONVILLE COMMUNITY HOSPITAL	South Bay		\$18,250,570	\$14,576,497	1.252	1.150	1.089	0.286

**Attachment D
Hospital Cost Index**

OSHPD ID	Hospital	Cost Index Area	(A)	(B)	(C=A/B)	(D=C/0.704)	(E)	(F=D/E)
			Cost Based					
			Estimated Cost	Benchmark Allowed	Initial Hospital Cost Index	Normalized Hospital Cost Index	Normalized Medicare Area Factor	Area Adjusted Hospital Cost Index
Total			\$8,524,074,269	\$12,107,677,080	0.704	1.000	1.000	1.000
106010735	ALAMEDA HOSPITAL	Alameda-Contra Costa-Solano	\$6,770,946	\$11,810,493	0.573	0.814	1.182	0.689
106010739	ALTA BATES SUMMIT MED CTR-ALTA BATES	Alameda-Contra Costa-Solano	\$122,522,813	\$112,762,709	1.087	1.543	1.182	1.305
106481015	CALIFORNIA SPECIALTY HOSPITAL	Alameda-Contra Costa-Solano	\$6,001,800	\$7,678,678	0.782	1.110	1.134	0.979
106010776	CHILDRENS HOSP & RESEARCH CTR OAKLAND	Alameda-Contra Costa-Solano	\$50,888,568	\$55,494,012	0.917	1.303	1.182	1.102
106070924	CONTRA COSTA REGIONAL MEDICAL CENTER	Alameda-Contra Costa-Solano	\$8,151,407	\$7,091,903	1.149	1.633	1.182	1.381
106070904	DRS MEDICAL CENTER - SAN PABLO-PINOLE	Alameda-Contra Costa-Solano	\$19,583,475	\$28,972,446	0.676	0.960	1.182	0.812
106010805	EDEN MEDICAL CENTER	Alameda-Contra Costa-Solano	\$38,570,405	\$50,144,542	0.769	1.093	1.182	0.924
106014034	FREMONT HOSPITAL	Alameda-Contra Costa-Solano	\$6,586,048	\$11,988,513	0.549	0.780	1.182	0.660
106070988	JOHN MUIR MEDICAL CENTER	Alameda-Contra Costa-Solano	\$143,520,909	\$145,583,976	0.986	1.400	1.182	1.184
106013687	MERRITT PERALTA INSTITUTE CDRH	Alameda-Contra Costa-Solano	\$2,825,061	\$2,951,956	0.957	1.359	1.182	1.150
106071018	MT DIABLO MEDICAL CENTER	Alameda-Contra Costa-Solano	\$50,192,325	\$61,139,414	0.821	1.166	1.182	0.986
106074039	MT DIABLO MEDICAL PAVILION	Alameda-Contra Costa-Solano	\$10,054,554	\$8,333,142	1.207	1.714	1.182	1.449
106481357	NORTH BAY MEDICAL CENTER	Alameda-Contra Costa-Solano	\$14,512,351	\$16,235,010	0.894	1.270	1.134	1.119
106074017	SAN RAMON REGIONAL MEDICAL CENTER	Alameda-Contra Costa-Solano	\$37,954,634	\$46,115,671	0.823	1.169	1.182	0.989
106010967	ST. ROSE HOSPITAL	Alameda-Contra Costa-Solano	\$7,675,285	\$11,821,102	0.649	0.922	1.182	0.780
106010937	SUMMIT MEDICAL CENTER	Alameda-Contra Costa-Solano	\$80,391,394	\$116,796,975	0.688	0.978	1.182	0.827
106070934	SUTTER DELTA MEDICAL CENTER	Alameda-Contra Costa-Solano	\$20,502,966	\$25,583,039	0.801	1.138	1.182	0.963
106010782	THUNDER ROAD CHEMICAL DEPENDCY RCVRY HSP	Alameda-Contra Costa-Solano	\$1,119,145	\$516,830	2.165	3.076	1.182	2.601
106484001	VACA VALLEY HOSPITAL	Alameda-Contra Costa-Solano	\$7,283,241	\$7,540,476	0.966	1.372	1.134	1.210
106010983	VALLEY MEMORIAL HOSPITAL	Alameda-Contra Costa-Solano	\$40,433,443	\$43,926,126	0.920	1.307	1.182	1.106
106010987	WASHINGTON HOSPITAL - FREMONT	Alameda-Contra Costa-Solano	\$56,326,127	\$61,389,562	0.918	1.303	1.182	1.102
106150722	BAKERSFIELD MEMORIAL HOSPITAL	Central	\$41,659,489	\$83,881,227	0.497	0.705	0.923	0.764
106160787	CENTRAL VALLEY GENERAL HOSPITAL	Central	\$6,056,477	\$7,954,338	0.761	1.082	0.923	1.172
106204019	CHILDRENS HOSP CENTRAL CALIF	Central	\$43,794,355	\$64,044,202	0.684	0.971	0.923	1.052
106100005	CLOVIS COMMUNITY HOSPITAL	Central	\$27,436,580	\$58,045,497	0.473	0.671	0.923	0.727
106100697	COALINGA REGIONAL MEDICAL CENTER	Central	\$887,723	\$2,059,101	0.431	0.612	0.923	0.664
106100717	COMMUNITY REGIONAL MEDICAL CENTER	Central	\$44,049,985	\$71,183,734	0.619	0.879	0.923	0.952
106390846	DAMERON HOSPITAL	Central	\$34,936,763	\$61,310,776	0.570	0.809	0.939	0.862
106150706	DELANO REGIONAL MEDICAL CENTER	Central	\$4,093,557	\$7,206,711	0.568	0.807	0.923	0.874
106392287	DOCTORS HOSPITAL OF MANTECA	Central	\$8,960,788	\$14,653,586	0.612	0.869	0.939	0.925
106500852	DOCTORS MEDICAL CENTER	Central	\$52,504,073	\$78,412,191	0.670	0.951	0.954	0.997
106500867	EMANUEL MEDICAL CENTER	Central	\$21,346,231	\$38,712,332	0.551	0.783	0.954	0.821
106150775	GOOD SAMARITAN HOSPITAL - BAKERSFIELD	Central	\$816,049	\$1,390,157	0.587	0.834	0.923	0.903
106160725	HANFORD COMMUNITY HOSPITAL	Central	\$7,677,632	\$11,364,659	0.676	0.960	0.923	1.040
106154022	HEALTHSOUTH BAKERSFIELD REG REHAB HOSP	Central	\$2,584,609	\$3,427,484	0.754	1.071	0.923	1.161
106540734	KAWEAH DELTA DISTRICT HOSPITAL	Central	\$46,109,779	\$84,236,355	0.547	0.778	0.923	0.842
106150736	KERN MEDICAL CENTER	Central	\$12,661,594	\$15,774,165	0.803	1.140	0.923	1.235
106100745	KINGSBURG MEDICAL HOSPITAL	Central	\$438,526	\$835,453	0.525	0.746	0.923	0.808
106390923	LODI MEMORIAL HOSPITAL	Central	\$12,660,775	\$20,671,347	0.612	0.870	0.939	0.927
106201281	MADERA COMMUNITY HOSPITAL	Central	\$4,071,587	\$7,442,660	0.547	0.777	0.923	0.842
106260011	MAMMOTH HOSPITAL	Central	\$6,404,376	\$4,194,635	1.527	2.169	0.923	2.350
106050932	MARK TWAIN ST. JOSEPHS HOSPITAL	Central	\$3,138,840	\$4,592,579	0.683	0.971	0.923	1.052
106500939	MEMORIAL HOSPITAL MODESTO	Central	\$63,923,418	\$92,053,801	0.694	0.986	0.954	1.034
106150761	MERCY HOSPITAL - BAKERSFIELD	Central	\$57,661,945	\$99,540,760	0.579	0.823	0.923	0.892
106240942	MERCY MERCED MED CTR-COMMUNITY CAMPUS	Central	\$14,357,434	\$24,371,231	0.589	0.837	0.935	0.895
106141273	NORTHERN INYO HOSPITAL	Central	\$3,474,287	\$3,506,861	0.991	1.407	0.923	1.525
106500967	OAK VALLEY DISTRICT HOSPITAL	Central	\$2,910,059	\$4,150,100	0.701	0.996	0.954	1.044
106104023	SAN JOAQUIN VALLEY REHAB HOSPITAL	Central	\$1,950,541	\$2,421,923	0.805	1.144	0.923	1.239
106100793	SELMA DISTRICT HOSPITAL	Central	\$2,234,627	\$3,280,275	0.681	0.968	0.923	1.048
106100797	SIERRA KINGS DISTRICT HOSPITAL	Central	\$1,073,560	\$2,664,397	0.403	0.572	0.923	0.620
106540798	SIERRA VIEW DISTRICT HOSPITAL	Central	\$6,543,044	\$14,560,955	0.449	0.638	0.923	0.692
106100899	ST. AGNES MEDICAL CENTER	Central	\$54,167,118	\$101,272,930	0.535	0.760	0.923	0.823
106392232	ST. JOSEPHS BEHAVIORAL HEALTH CENTER	Central	\$2,811,693	\$5,098,241	0.552	0.783	0.939	0.834
106391042	ST. JOSEPHS MEDICAL CENTER OF STOCKTON	Central	\$35,846,659	\$65,978,479	0.543	0.772	0.939	0.822
106540816	TULARE DISTRICT HOSPITAL	Central	\$4,785,620	\$9,833,693	0.487	0.691	0.923	0.749
106551061	TUOLUMNE GENERAL HOSPITAL	Central	\$1,949,494	\$2,796,395	0.697	0.990	0.923	1.073
106400466	ARROYO GRANDE COMMUNITY HOSPITAL	Central Coast	\$3,938,369	\$7,654,169	0.515	0.731	0.923	0.792
106560203	AURORA VISTA DEL MAR HOSPITAL	Central Coast	\$4,270,922	\$7,856,713	0.544	0.772	0.923	0.837
106560473	COMMUNITY MEM HOSP-SAN BUENAVENTURA	Central Coast	\$43,352,951	\$85,576,141	0.507	0.720	0.923	0.780
106400480	FRENCH HOSPITAL MEDICAL CENTER	Central Coast	\$9,381,122	\$17,664,891	0.531	0.754	0.923	0.817
106420491	LOMPOC HEALTHCARE DISTRICT	Central Coast	\$2,598,284	\$6,032,133	0.431	0.612	0.923	0.663
106560492	LOS ROBLES REGIONAL MEDICAL CENTER	Central Coast	\$44,595,473	\$80,084,253	0.557	0.791	0.923	0.857
106420493	MARIAN MEDICAL CENTER	Central Coast	\$18,443,626	\$31,475,524	0.586	0.832	0.923	0.902
106560501	OJAI VALLEY COMMUNITY HOSPITAL	Central Coast	\$3,045,504	\$5,704,628	0.534	0.758	0.923	0.822
106560838	PACIFIC SHORES	Central Coast	\$4,138,675	\$3,798,107	1.090	1.548	0.923	1.677
106424047	REHABILITATION INST AT SANTA BARBARA	Central Coast	\$3,764,312	\$3,095,053	1.216	1.728	0.923	1.872
106400524	SIERRA VISTA REGIONAL MEDICAL CENTER	Central Coast	\$28,197,259	\$40,028,178	0.704	1.001	0.923	1.084
106560525	SIMI VALLEY HOSP & HLTH SVCS-SYCAMORE	Central Coast	\$15,794,328	\$27,727,480	0.570	0.809	0.923	0.877
106560508	ST. JOHNS PLEASANT VALLEY HOSPITAL	Central Coast	\$8,644,248	\$13,164,191	0.657	0.933	0.923	1.011
106560529	ST. JOHNS REGIONAL MEDICAL CENTER	Central Coast	\$34,209,228	\$51,288,280	0.667	0.947	0.923	1.027
106564121	THOUSAND OAKS SURGICAL HOSPITAL	Central Coast	\$2,276,777	\$3,909,540	0.582	0.827	0.923	0.896
106400548	TWIN CITIES COMMUNITY HOSPITAL	Central Coast	\$11,082,856	\$16,871,778	0.657	0.933	0.923	1.011
106560481	VENTURA COUNTY MEDICAL CENTER	Central Coast	\$10,098,339	\$13,291,770	0.760	1.079	0.923	1.169

**Attachment D
Hospital Cost Index**

OSHPD ID	Hospital	Cost Index Area	(A)	(B)	(C=A/B)	(D=C/0.704)	(E)	(F=D/E)
			Cost Based					
			Estimated Cost	Benchmark Allowed	Initial Hospital Cost Index	Normalized Hospital Cost Index	Normalized Medicare Area Factor	Area Adjusted Hospital Cost Index
106190017	ALHAMBRA HOSPITAL	Los Angeles-NE	\$2,177,559	\$4,735,364	0.460	0.653	0.951	0.686
106190081	BEVERLY HOSPITAL	Los Angeles-NE	\$10,317,201	\$22,604,486	0.456	0.648	0.951	0.681
106190020	BHC ALHAMBRA HOSPITAL	Los Angeles-NE	\$4,532,177	\$12,728,370	0.356	0.506	0.951	0.532
106190125	CALIFORNIA HOSPITAL MEDICAL CENTER	Los Angeles-NE	\$9,848,539	\$15,111,843	0.652	0.926	0.951	0.973
106190555	CEDARS-SINAI MEDICAL CENTER	Los Angeles-NE	\$331,312,071	\$345,762,284	0.958	1.361	0.951	1.430
106190170	CHILDRENS HOSPITAL OF LOS ANGELES	Los Angeles-NE	\$99,889,903	\$97,855,099	1.021	1.450	0.951	1.524
106190392	GOOD SAMARITAN HOSPITAL - LA	Los Angeles-NE	\$53,063,687	\$94,183,196	0.563	0.800	0.951	0.841
106190382	HOLLYWOOD PRESBYTERIAN MEDICAL CTR	Los Angeles-NE	\$5,676,935	\$11,602,942	0.489	0.695	0.951	0.730
106190400	HUNTINGTON MEMORIAL HOSPITAL	Los Angeles-NE	\$88,427,854	\$142,442,441	0.621	0.882	0.951	0.927
106191228	LAC/USC MEDICAL CENTER	Los Angeles-NE	\$16,731,692	\$15,314,485	1.093	1.552	0.951	1.631
106190462	LAS ENCINAS HOSPITAL	Los Angeles-NE	\$7,626,650	\$9,800,289	0.778	1.105	0.951	1.162
106190198	LOS ANGELES COMMUNITY HOSPITAL	Los Angeles-NE	\$2,475,718	\$6,406,393	0.386	0.549	0.951	0.577
106190547	MONTEREY PARK HOSPITAL	Los Angeles-NE	\$2,760,995	\$4,843,992	0.570	0.810	0.951	0.851
106190534	OLYMPIA MEDICAL CENTER	Los Angeles-NE	\$9,024,690	\$15,804,742	0.571	0.811	0.951	0.852
106190581	ORTHOPAEDIC HOSPITAL	Los Angeles-NE	\$3,411,324	\$2,815,073	1.212	1.721	0.951	1.809
106190307	PACIFIC ALLIANCE MEDICAL CENTER	Los Angeles-NE	\$1,658,760	\$2,585,666	0.642	0.911	0.951	0.958
106190468	PROMISE HOSPITAL OF EAST LOS ANGELES	Los Angeles-NE	\$1,931,746	\$1,858,423	1.039	1.476	0.951	1.552
106190200	SAN GABRIEL VALLEY MEDICAL CENTER	Los Angeles-NE	\$17,445,201	\$28,014,714	0.623	0.885	0.951	0.930
106190762	ST. VINCENT MEDICAL CENTER	Los Angeles-NE	\$36,044,154	\$59,564,589	0.605	0.860	0.951	0.903
106190784	TEMPLE COMMUNITY HOSPITAL	Los Angeles-NE	\$3,014,743	\$3,403,461	0.886	1.258	0.951	1.322
106190796	UCLA MEDICAL CENTER	Los Angeles-NE	\$220,563,915	\$325,364,625	0.678	0.963	0.951	1.012
106190930	UCLA NEUROPSYCHIATRIC HOSPITAL	Los Angeles-NE	\$14,860,671	\$9,255,332	1.606	2.281	0.951	2.397
106191216	USC KENNETH NORRIS JR. CANCER HOSPITAL	Los Angeles-NE	\$21,442,698	\$29,539,764	0.726	1.031	0.951	1.084
106194219	USC UNIVERSITY HOSPITAL	Los Angeles-NE	\$80,756,025	\$99,057,308	0.815	1.158	0.951	1.217
106190878	WHITE MEMORIAL MEDICAL CENTER	Los Angeles-NE	\$15,295,875	\$25,124,335	0.609	0.865	0.951	0.909
106190280	ENCINO TARZANA REGIONAL MEDICAL CENTER	Los Angeles-NW	\$6,369,886	\$10,097,098	0.631	0.896	0.951	0.942
106190517	ENCINO TARZANA REGIONAL MEDICAL CENTER	Los Angeles-NW	\$38,373,198	\$58,554,663	0.655	0.931	0.951	0.978
106190323	GLENDALE ADVENTIST MEDICAL CENTER	Los Angeles-NW	\$40,080,275	\$65,031,826	0.616	0.875	0.951	0.920
106190522	GLENDALE MEMORIAL HOSPITAL & HEALTH CTR	Los Angeles-NW	\$18,600,575	\$32,252,076	0.577	0.819	0.951	0.861
106191231	LAC/OLIVE VIEW -UCLA MED CTR	Los Angeles-NW	\$1,797,637	\$1,521,599	1.181	1.678	0.951	1.764
106190455	LANCASTER COMMUNITY HOSPITAL	Los Angeles-NW	\$22,689,878	\$49,838,382	0.455	0.647	0.951	0.680
106190568	NORTHRIDGE HOSPITAL MEDICAL CENTER	Los Angeles-NW	\$54,449,365	\$82,001,664	0.664	0.943	0.951	0.991
106190385	PROVIDENCE HOLY CROSS MEDICAL CENTER	Los Angeles-NW	\$38,574,246	\$83,030,751	0.465	0.660	0.951	0.694
106190758	PROVIDENCE SAINT JOSEPH MEDICAL CENTER	Los Angeles-NW	\$57,840,875	\$96,862,032	0.597	0.848	0.951	0.891
106190708	SHERMAN OAKS HOSPITAL & HEALTH CENTER	Los Angeles-NW	\$7,694,916	\$14,634,241	0.526	0.747	0.951	0.785
106190812	VALLEY PRESBYTERIAN HOSPITAL	Los Angeles-NW	\$23,351,197	\$40,559,132	0.576	0.818	0.951	0.859
106190818	VERDUGO HILLS HOSPITAL	Los Angeles-NW	\$15,479,929	\$29,500,669	0.525	0.745	0.951	0.783
106190859	WEST HILLS HOSPITAL & MEDICAL CENTER	Los Angeles-NW	\$29,255,931	\$42,368,857	0.691	0.981	0.951	1.031
106190163	AURORA CHARTER OAK	Los Angeles-SE	\$3,883,365	\$8,972,373	0.433	0.615	0.951	0.646
106190066	BELLFLOWER MEDICAL CENTER	Los Angeles-SE	\$2,618,072	\$4,753,073	0.551	0.782	0.951	0.822
106190137	CASA COLINA HOSPITAL FOR REHABILITATIVE	Los Angeles-SE	\$5,018,363	\$5,682,888	0.883	1.254	0.951	1.318
106190636	CITRUS VALLEY MEDICAL CENTER - QV CAMPUS	Los Angeles-SE	\$37,419,643	\$73,720,076	0.508	0.721	0.951	0.758
106190176	CITY OF HOPE NATIONAL MEDICAL CENTER	Los Angeles-SE	\$103,285,207	\$111,104,416	0.930	1.320	0.951	1.388
106190184	COLLEGE HOSPITAL	Los Angeles-SE	\$11,508,072	\$20,348,264	0.566	0.803	0.951	0.844
106190328	EAST VALLEY HOSPITAL MED CTR	Los Angeles-SE	\$1,507,653	\$3,414,074	0.442	0.627	0.951	0.659
106190298	FOOTHILL PRESBYTERIAN HOSPITAL	Los Angeles-SE	\$8,363,414	\$18,934,062	0.442	0.627	0.951	0.659
106190352	GREATER EL MONTE COMMUNITY HOSPITAL	Los Angeles-SE	\$2,487,028	\$4,149,600	0.599	0.851	0.951	0.895
106190630	POMONA VALLEY HOSPITAL MEDICAL CENTER	Los Angeles-SE	\$44,064,209	\$72,795,153	0.605	0.860	0.951	0.904
106190631	PRESBYTERIAN INTERCOMMUNITY HOSPITAL	Los Angeles-SE	\$44,739,656	\$81,023,795	0.552	0.784	0.951	0.824
106190673	SAN DIMAS COMMUNITY HOSPITAL	Los Angeles-SE	\$8,358,030	\$18,308,667	0.457	0.648	0.951	0.681
106190754	ST. FRANCIS MEDICAL CENTER	Los Angeles-SE	\$14,689,159	\$29,856,691	0.492	0.699	0.951	0.734
106190159	TRI-CITY REGIONAL MEDICAL CENTER	Los Angeles-SE	\$2,203,315	\$3,360,316	0.656	0.931	0.951	0.979
106190883	WHITTIER HOSPITAL MEDICAL CENTER	Los Angeles-SE	\$10,922,072	\$24,807,985	0.440	0.625	0.951	0.657
106190110	BROTMAN MEDICAL CENTER	Los Angeles-SW	\$15,087,353	\$22,967,370	0.657	0.933	0.951	0.981
106190230	CENTINELA FREEMAN M.C-MEMORIAL	Los Angeles-SW	\$21,502,791	\$36,408,281	0.591	0.839	0.951	0.882
106190148	CENTINELA FREEMAN MED CTR-CENTINELA	Los Angeles-SW	\$29,794,878	\$58,623,011	0.508	0.722	0.951	0.759
106190500	CENTINELA FREEMAN MED CTR-MARINA	Los Angeles-SW	\$8,668,890	\$14,206,677	0.610	0.867	0.951	0.911
106190197	COMMUNITY & MISSION HOSP-HTG PARK	Los Angeles-SW	\$1,422,345	\$2,321,441	0.613	0.870	0.951	0.915
106190232	DEL AMO HOSPITAL	Los Angeles-SW	\$6,037,716	\$8,924,798	0.677	0.961	0.951	1.010
106196168	E & L MILLER CHILDRENS HOSPITAL	Los Angeles-SW	\$73,800,454	\$83,334,977	0.886	1.258	0.951	1.322
106190240	LAKEWOOD REGIONAL MEDICAL CENTER - SOUTH	Los Angeles-SW	\$14,731,710	\$31,743,983	0.464	0.659	0.951	0.693
106190680	LITTLE CO OF MARY-SAN PEDRO HOSPITAL	Los Angeles-SW	\$10,433,686	\$16,440,182	0.635	0.901	0.951	0.947
106190470	LITTLE COMPANY OF MARY HOSPITAL	Los Angeles-SW	\$40,630,743	\$67,939,045	0.598	0.849	0.951	0.893
106190525	LONG BEACH MEMORIAL MEDICAL CENTER	Los Angeles-SW	\$51,587,574	\$93,988,206	0.549	0.780	0.951	0.819
106190687	SANTA MONICA - UCLA MEDICAL CENTER	Los Angeles-SW	\$37,944,269	\$60,696,393	0.625	0.888	0.951	0.933
106190756	ST. JOHNS HOSPITAL AND HEALTH CENTER	Los Angeles-SW	\$60,536,316	\$89,563,063	0.676	0.960	0.951	1.009
106190053	ST. MARY MEDICAL CENTER	Los Angeles-SW	\$12,884,574	\$20,539,118	0.627	0.891	0.951	0.936
106190422	TORRANCE MEMORIAL MEDICAL CENTER	Los Angeles-SW	\$99,434,689	\$181,159,857	0.549	0.780	0.951	0.819
106060870	COLUSA REGIONAL MEDICAL CENTER	North	\$701,596	\$1,124,494	0.624	0.886	0.923	0.960
106040962	ENLOE MEDICAL CENTER - ESPLANADE CAMPUS	North	\$34,716,114	\$55,745,958	0.623	0.885	0.923	0.958
106040937	ORVILLE HOSPITAL	North	\$6,845,866	\$12,153,691	0.563	0.800	0.923	0.867
106454013	PATIENTS HOSPITAL OF REDDING	North	\$1,019,074	\$2,394,523	0.426	0.605	0.997	0.607
106121051	REDWOOD MEMORIAL HOSPITAL	North	\$2,269,302	\$3,271,234	0.694	0.985	0.923	1.068
106580996	RIDEOUT MEMORIAL HOSPITAL	North	\$20,610,343	\$36,328,326	0.567	0.806	0.923	0.873
106450940	SHASTA REGIONAL MEDICAL CENTER	North	\$14,788,048	\$23,426,684	0.631	0.897	0.997	0.900

**Attachment D
Hospital Cost Index**

OSHPD ID	Hospital	Cost Index Area	(A)	(B)	(C=A/B)	(D=C/0.704)	(E)	(F=D/E)
			Cost Based					
			Estimated Cost	Benchmark Allowed	Initial Hospital Cost Index	Normalized Hospital Cost Index	Normalized Medicare Area Factor	Area Adjusted Hospital Cost Index
106121080	ST. JOSEPH HOSPITAL - EUREKA	North	\$15,949,200	\$23,837,268	0.669	0.950	0.923	1.030
106171395	SUTTER LAKESIDE HOSPITAL	North	\$5,454,077	\$6,547,471	0.833	1.183	0.923	1.282
106291053	TAHOE FOREST HOSPITAL	North	\$12,063,294	\$10,876,962	1.109	1.575	0.923	1.707
106231396	UKIAH VALLEY MEDICAL CENTER	North	\$5,970,687	\$10,119,095	0.590	0.838	0.923	0.908
106301098	ANAHEIM MEMORIAL MEDICAL CENTER	Orange	\$44,250,765	\$82,782,514	0.535	0.759	0.932	0.815
106301140	CHAPMAN MEDICAL CENTER	Orange	\$8,868,382	\$11,265,258	0.787	1.118	0.932	1.200
106304113	CHILDRENS HOSPITAL AT MISSION	Orange	\$16,297,886	\$19,180,520	0.850	1.207	0.932	1.296
106300032	CHILDRENS HOSPITAL OF ORANGE COUNTY	Orange	\$78,531,848	\$82,378,393	0.953	1.354	0.932	1.453
106301258	COASTAL COMMUNITIES HOSPITAL	Orange	\$2,481,271	\$5,328,967	0.466	0.661	0.932	0.710
106301155	COLLEGE HOSPITAL COSTA MESA	Orange	\$4,798,802	\$7,679,188	0.625	0.888	0.932	0.953
106301175	FOUNTAIN VALLEY RGNL HOSP & MC-EUCLID	Orange	\$45,284,901	\$75,110,171	0.603	0.856	0.932	0.919
106301283	GARDEN GROVE HOSPITAL & MEDICAL CENTER	Orange	\$8,358,871	\$15,623,707	0.535	0.760	0.932	0.816
106301205	HOAG MEMORIAL HOSPITAL PRESBYTERIAN	Orange	\$129,423,945	\$181,718,516	0.712	1.012	0.932	1.086
106301209	HUNTINGTON BEACH HOSPITAL	Orange	\$6,683,558	\$14,743,895	0.453	0.644	0.932	0.691
106304045	IRVINE MEDICAL CENTER	Orange	\$33,009,247	\$58,283,052	0.566	0.804	0.932	0.864
106301234	LA PALMA INTERCOMMUNITY HOSPITAL	Orange	\$9,780,557	\$21,227,791	0.461	0.654	0.932	0.702
106301248	LOS ALAMITOS MEDICAL CENTER	Orange	\$15,185,776	\$29,008,302	0.523	0.744	0.932	0.798
106301262	MISSION HOSPITAL REGIONAL MEDICAL CENTER	Orange	\$66,153,206	\$93,932,380	0.704	1.000	0.932	1.074
106300225	ORANGE COAST MEMORIAL MEDICAL CENTER	Orange	\$48,859,552	\$76,785,678	0.636	0.904	0.932	0.970
106301297	PLACENTIA-LINDA COMMUNITY HOSPITAL	Orange	\$11,501,599	\$21,330,396	0.539	0.766	0.932	0.822
106301317	SADDLEBACK MEMORIAL MEDICAL CENTER	Orange	\$55,981,692	\$86,462,943	0.647	0.920	0.932	0.987
106301337	SOUTH COAST MEDICAL CENTER	Orange	\$15,398,291	\$20,779,392	0.741	1.053	0.932	1.130
106301340	ST. JOSEPH HOSPITAL - ORANGE	Orange	\$111,702,913	\$169,132,295	0.660	0.938	0.932	1.007
106301342	ST. JUDE MEDICAL CENTER	Orange	\$62,032,451	\$84,578,517	0.733	1.042	0.932	1.118
106301357	TUSTIN HOSPITAL MEDICAL CENTER	Orange	\$602,262	\$1,291,100	0.466	0.663	0.932	0.711
106304079	TUSTIN REHABILITATION HOSPITAL	Orange	\$2,755,522	\$3,002,531	0.918	1.304	0.932	1.399
106301279	UNIVERSITY OF CALIFORNIA IRVINE MED CTR	Orange	\$73,832,353	\$84,170,507	0.877	1.246	0.932	1.337
106301379	WEST ANAHEIM MEDICAL CENTER	Orange	\$12,853,560	\$32,846,143	0.391	0.556	0.932	0.597
106301188	WESTERN MEDICAL CENTER-ANAHEIM	Orange	\$5,823,955	\$9,019,020	0.646	0.917	0.932	0.985
106301566	WESTERN MEDICAL CENTER-SANTA ANA	Orange	\$28,582,678	\$50,629,863	0.565	0.802	0.932	0.861
106361105	BARSTOW COMMUNITY HOSPITAL	Riverside-San Bernardino	\$2,656,632	\$5,920,612	0.449	0.637	0.923	0.691
106364050	CANYON RIDGE HOSPITAL	Riverside-San Bernardino	\$2,736,803	\$6,039,975	0.453	0.644	0.923	0.697
106361144	CHINO VALLEY MEDICAL CENTER	Riverside-San Bernardino	\$8,075,892	\$16,849,869	0.479	0.681	0.923	0.738
106361458	COLORADO RIVER MEDICAL CENTER	Riverside-San Bernardino	\$2,895,533	\$5,562,194	0.521	0.739	0.923	0.801
106361323	COMMUNITY HOSPITAL OF SAN BERNARDINO	Riverside-San Bernardino	\$4,997,562	\$9,221,743	0.542	0.770	0.923	0.834
106331152	CORONA REGIONAL MEDICAL CENTER	Riverside-San Bernardino	\$20,004,806	\$46,288,455	0.432	0.614	0.923	0.665
106331164	DESERT REGIONAL MEDICAL CENTER	Riverside-San Bernardino	\$44,682,040	\$72,266,728	0.618	0.878	0.923	0.952
106364144	DESERT VALLEY HOSPITAL	Riverside-San Bernardino	\$21,087,934	\$37,831,094	0.557	0.792	0.923	0.858
106361166	DOCTORS HSP MED CTR OF MONTCLAIR	Riverside-San Bernardino	\$9,956,128	\$21,816,236	0.456	0.648	0.923	0.702
106331168	EISENHOWER MEDICAL CENTER	Riverside-San Bernardino	\$38,977,463	\$62,886,990	0.620	0.880	0.923	0.954
106331194	HOMET VALLEY MEDICAL CENTER	Riverside-San Bernardino	\$8,663,079	\$20,088,912	0.431	0.613	0.923	0.664
106362041	HI-DESERT MEDICAL CENTER	Riverside-San Bernardino	\$5,099,587	\$10,413,314	0.490	0.696	0.923	0.754
106331216	JOHN F. KENNEDY MEMORIAL HOSPITAL	Riverside-San Bernardino	\$8,486,314	\$15,154,250	0.560	0.795	0.923	0.862
106364014	LOMA LINDA UNIVERSITY BEHAVIORAL MEDICIN	Riverside-San Bernardino	\$8,281,133	\$15,186,029	0.545	0.775	0.923	0.839
106361246	LOMA LINDA UNIVERSITY MEDICAL CENTER	Riverside-San Bernardino	\$133,830,089	\$195,428,025	0.685	0.973	0.923	1.054
106334018	MENIFEE VALLEY MEDICAL CENTER	Riverside-San Bernardino	\$2,987,904	\$6,735,360	0.444	0.630	0.923	0.683
106334048	MORENO VALLEY COMMUNITY HOSPITAL	Riverside-San Bernardino	\$5,383,753	\$11,674,505	0.461	0.655	0.923	0.710
106361266	MOUNTAINS COMMUNITY HOSPITAL	Riverside-San Bernardino	\$1,067,322	\$1,582,151	0.675	0.958	0.923	1.038
106331288	PALO VERDE HOSPITAL	Riverside-San Bernardino	\$2,631,938	\$3,424,700	0.769	1.092	0.923	1.183
106331293	PARKVIEW COMMUNITY HOSPITAL	Riverside-San Bernardino	\$16,102,943	\$24,734,302	0.651	0.925	0.923	1.002
106361308	REDLANDS COMMUNITY HOSPITAL	Riverside-San Bernardino	\$34,627,760	\$60,816,992	0.569	0.809	0.923	0.876
106331226	RIVERSIDE CENTER FOR BEHAVIORAL MEDICINE	Riverside-San Bernardino	\$533,263	\$740,098	0.721	1.023	0.923	1.109
106331312	RIVERSIDE COMMUNITY HOSPITAL	Riverside-San Bernardino	\$46,227,582	\$93,257,107	0.496	0.704	0.923	0.763
106334487	RIVERSIDE COUNTY REGIONAL MEDICAL CENTER	Riverside-San Bernardino	\$26,281,573	\$40,672,190	0.646	0.918	0.923	0.994
106361318	SAN ANTONIO COMMUNITY HOSPITAL	Riverside-San Bernardino	\$49,131,715	\$89,185,511	0.551	0.782	0.923	0.848
106334068	SOUTHWEST HEALTHCARE SYSTEM-MURRIETA	Riverside-San Bernardino	\$53,583,970	\$126,475,795	0.424	0.602	0.923	0.652
106361339	ST. BERNARDINE MEDICAL CENTER	Riverside-San Bernardino	\$41,585,609	\$82,360,958	0.505	0.717	0.923	0.777
106361370	VICTOR VALLEY COMMUNITY HOSPITAL	Riverside-San Bernardino	\$7,390,183	\$20,782,702	0.356	0.505	0.923	0.547
106090793	BARTON MEMORIAL HOSPITAL	Sacramento	\$16,106,425	\$18,468,826	0.872	1.239	1.028	1.205
106340947	MERCY GENERAL HOSPITAL	Sacramento	\$75,419,720	\$125,258,941	0.602	0.855	1.028	0.832
106344029	MERCY HOSPITAL - FOLSOM	Sacramento	\$12,577,935	\$23,311,762	0.540	0.766	1.028	0.745
106340950	MERCY SAN JUAN HOSPITAL	Sacramento	\$50,677,218	\$83,822,585	0.605	0.859	1.028	0.835
106340951	METHODIST HOSPITAL OF SACRAMENTO	Sacramento	\$16,020,930	\$24,135,799	0.664	0.943	1.028	0.917
106342392	SIERRA VISTA HOSPITAL	Sacramento	\$4,794,105	\$8,304,177	0.577	0.820	1.028	0.798
106310791	SUTTER AUBURN FAITH HOSPITAL	Sacramento	\$9,968,168	\$14,831,172	0.672	0.955	1.028	0.929
106344017	SUTTER CENTER FOR PSYCHIATRY	Sacramento	\$7,805,736	\$9,911,150	0.788	1.119	1.028	1.088
106574010	SUTTER DAVIS HOSPITAL	Sacramento	\$7,410,523	\$12,219,154	0.606	0.861	1.028	0.838
106341051	SUTTER MEDICAL CENTER-SACRAMENTO	Sacramento	\$118,299,171	\$154,609,830	0.765	1.087	1.028	1.057
106311000	SUTTER ROSEVILLE MEDICAL CENTER	Sacramento	\$52,562,336	\$76,391,045	0.688	0.977	1.028	0.951
106341006	UNIVERSITY OF CALIFORNIA DAVIS MED CTR	Sacramento	\$164,471,344	\$164,233,095	1.001	1.422	1.028	1.384
106571086	WOODLAND MEMORIAL HOSPITAL	Sacramento	\$8,475,763	\$13,379,888	0.633	0.900	1.028	0.875
106370652	ALVARADO HOSPITAL MEDICAL CENTER	San Diego	\$16,525,209	\$26,002,775	0.636	0.903	0.923	0.978
106370749	ALVARADO PARKWAY INSTITUTE BHS	San Diego	\$958,374	\$2,234,747	0.429	0.609	0.923	0.660
106374024	AURORA SAN DIEGO	San Diego	\$5,725,614	\$9,531,660	0.601	0.853	0.923	0.924
106370673	CHILDRENS HOSPITAL-SAN DIEGO	San Diego	\$78,754,084	\$120,326,460	0.655	0.930	0.923	1.007

**Attachment D
Hospital Cost Index**

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			Cost Based					
			Estimated Cost	Benchmark Allowed	Initial Hospital Cost Index	Normalized Hospital Cost Index	Normalized Medicare Area Factor	Area Adjusted Hospital Cost Index
106130699	EL CENTRO REGIONAL MEDICAL CENTER	San Diego	\$6,864,546	\$13,889,159	0.494	0.702	0.923	0.761
106370705	FALLBROOK HOSPITAL DISTRICT	San Diego	\$4,166,303	\$8,380,780	0.497	0.706	0.923	0.765
106370714	GROSSMONT HOSPITAL	San Diego	\$53,542,736	\$82,624,038	0.648	0.920	0.923	0.997
106370755	PALOMAR MEDICAL CENTER	San Diego	\$51,401,818	\$79,725,688	0.645	0.916	0.923	0.992
106370759	PARADISE VALLEY HOSPITAL	San Diego	\$7,758,975	\$14,283,266	0.543	0.772	0.923	0.836
106130760	PIONEERS MEMORIAL HOSPITAL	San Diego	\$6,504,157	\$11,324,047	0.574	0.816	0.923	0.884
106370977	POMERADO HOSPITAL	San Diego	\$21,824,728	\$30,850,337	0.707	1.005	0.923	1.089
106374084	SAN DIEGO HOSPICE ACUTE CARE CENTER	San Diego	\$879,551	\$1,580,490	0.557	0.790	0.923	0.856
106371256	SCRIPPS GREEN HOSPITAL	San Diego	\$48,438,757	\$85,093,804	0.569	0.809	0.923	0.876
106371394	SCRIPPS MEMORIAL HOSPITAL - ENCINITAS	San Diego	\$24,147,431	\$33,881,539	0.713	1.012	0.923	1.097
106370771	SCRIPPS MEMORIAL HOSPITAL-LA JOLLA	San Diego	\$93,433,903	\$145,181,054	0.644	0.914	0.923	0.990
106370744	SCRIPPS MERCY HOSPITAL	San Diego	\$60,906,865	\$107,565,528	0.566	0.804	0.923	0.871
106370875	SHARP CHULA VISTA MEDICAL CENTER	San Diego	\$21,973,102	\$37,971,008	0.579	0.822	0.923	0.891
106370689	SHARP CORONADO HOSPITAL & HEALTHCARE CTR	San Diego	\$5,249,042	\$8,471,110	0.620	0.880	0.923	0.954
106370695	SHARP MARY BIRCH HOSPITAL FOR WOMEN	San Diego	\$45,297,079	\$74,716,699	0.606	0.861	0.923	0.933
106370694	SHARP MEMORIAL HOSPITAL	San Diego	\$88,643,487	\$128,015,089	0.692	0.984	0.923	1.066
106374049	SHARP VISTA PACIFICA	San Diego	\$814,728	\$974,177	0.836	1.188	0.923	1.287
106370780	TRI-CITY MEDICAL CENTER	San Diego	\$36,984,019	\$65,449,074	0.565	0.803	0.923	0.870
106370782	UNIVERSITY OF CALIF - SAN DIEGO MED CTR	San Diego	\$89,051,295	\$133,475,874	0.667	0.948	0.923	1.027
106380929	CALIFORNIA PACIFIC MEDICAL CENTER	San Francisco-San Mateo-Marin	\$243,194,900	\$246,082,464	0.988	1.404	1.171	1.199
106382715	CHINESE HOSPITAL	San Francisco-San Mateo-Marin	\$1,610,589	\$1,993,073	0.808	1.148	1.171	0.980
106210993	KENTFIELD REHABILITATION CENTER	San Francisco-San Mateo-Marin	\$3,500,494	\$2,661,887	1.315	1.868	1.171	1.595
106380868	LANGLEY PORTER PSYCHIATRIC INSTITUTE	San Francisco-San Mateo-Marin	\$4,948,067	\$3,582,329	1.381	1.962	1.171	1.676
106211006	MARIN GENERAL HOSPITAL	San Francisco-San Mateo-Marin	\$47,749,035	\$49,622,105	0.962	1.367	1.171	1.167
106214034	NOVATO COMMUNITY HOSPITAL - CURRENT LOC	San Francisco-San Mateo-Marin	\$6,196,270	\$7,049,841	0.879	1.248	1.171	1.066
106410852	PENINSULA MEDICAL CENTER	San Francisco-San Mateo-Marin	\$59,000,863	\$70,015,563	0.843	1.197	1.171	1.022
106410891	SEQUOIA HOSPITAL	San Francisco-San Mateo-Marin	\$39,855,366	\$52,878,968	0.754	1.071	1.171	0.914
106410817	SETON MEDICAL CENTER	San Francisco-San Mateo-Marin	\$28,444,679	\$33,978,932	0.837	1.189	1.171	1.016
106380960	ST. FRANCIS MEMORIAL HOSPITAL	San Francisco-San Mateo-Marin	\$19,960,354	\$25,605,263	0.780	1.107	1.171	0.946
106380964	ST. LUKES HOSPITAL	San Francisco-San Mateo-Marin	\$9,198,923	\$10,570,698	0.870	1.236	1.171	1.056
106380965	ST. MARYS MEDICAL CENTER	San Francisco-San Mateo-Marin	\$28,005,612	\$30,782,357	0.910	1.292	1.171	1.104
106381154	UCSF MEDICAL CENTER	San Francisco-San Mateo-Marin	\$246,944,538	\$308,670,077	0.800	1.136	1.171	0.971
106490964	HEALDSBURG DISTRICT HOSPITAL	Sonoma-Napa	\$749,790	\$1,329,168	0.564	0.801	1.107	0.724
106491338	PALM DRIVE HOSPITAL	Sonoma-Napa	\$2,693,376	\$4,597,847	0.586	0.832	1.107	0.752
106491001	PETALUMA VALLEY HOSPITAL	Sonoma-Napa	\$5,920,065	\$7,905,594	0.749	1.064	1.107	0.961
106281047	QUEEN OF THE VALLEY HOSPITAL	Sonoma-Napa	\$19,884,123	\$25,575,479	0.777	1.104	1.025	1.077
106491064	SANTA ROSA MEMORIAL HOSPITAL	Sonoma-Napa	\$57,157,257	\$69,596,825	0.821	1.167	1.107	1.054
106491076	SONOMA VALLEY HOSPITAL	Sonoma-Napa	\$2,983,719	\$4,471,512	0.667	0.948	1.107	0.857
106281078	ST. HELENA HOSPITAL	Sonoma-Napa	\$11,392,893	\$16,344,389	0.697	0.990	1.025	0.966
106490919	SUTTER MEDICAL CENTER OF SANTA ROSA	Sonoma-Napa	\$25,554,889	\$30,220,628	0.846	1.201	1.107	1.085
106430743	COMMUNITY HOSPITAL OF LOS GATOS	South Bay	\$27,074,871	\$30,592,982	0.885	1.257	1.165	1.079
106430763	EL CAMINO HOSPITAL	South Bay	\$74,294,140	\$101,373,236	0.733	1.041	1.165	0.893
106270777	GEORGE L. MEE MEMORIAL HOSPITAL	South Bay	\$3,318,143	\$3,043,234	1.090	1.549	1.101	1.407
106430779	GOOD SAMARITAN HOSPITAL - SAN JOSE	South Bay	\$135,957,944	\$169,516,144	0.802	1.139	1.165	0.978
106350784	HAZEL HAWKINS MEMORIAL HOSPITAL	South Bay	\$7,009,291	\$8,062,759	0.869	1.235	1.165	1.060
106434040	LUCILE S PACKARD CHILDRENS HOSPITAL	South Bay	\$195,465,050	\$159,572,682	1.225	1.740	1.165	1.493
106430837	O CONNOR HOSPITAL	South Bay	\$41,480,796	\$55,396,727	0.749	1.064	1.165	0.913
106430705	REGIONAL MEDICAL CENTER OF SAN JOSE	South Bay	\$31,960,038	\$38,811,052	0.823	1.170	1.165	1.004
106270875	SALINAS VALLEY MEMORIAL HOSPITAL	South Bay	\$61,712,770	\$63,810,437	0.967	1.374	1.101	1.248
106430883	SANTA CLARA VALLEY MEDICAL CENTER	South Bay	\$55,881,078	\$41,606,300	1.343	1.908	1.165	1.637
106434138	ST. LOUISE REGIONAL HOSPITAL	South Bay	\$10,529,316	\$12,999,929	0.810	1.150	1.165	0.987
106430905	STANFORD UNIVERSITY HOSPITAL	South Bay	\$244,497,209	\$242,698,051	1.007	1.431	1.165	1.228
106444013	WATSONVILLE COMMUNITY HOSPITAL	South Bay	\$12,030,298	\$14,576,497	0.825	1.172	1.150	1.020

Attachment E
California IPPS Medicare Geographic Factors (Effective 10/1/2006)

<i>CBSA Code</i>	<i>Urban Area (Constituent Counties)</i>	Weight Applied		<i>Wage Index</i>	<i>GAF</i>	<i>Avg*</i>
		64%	8%			
12540	² Bakersfield, CA Kern County, CA	1.120	1.081	1.083		
17020	² Chico, CA Butte County, CA	1.120	1.081	1.083		
20940	² El Centro, CA Imperial County, CA	1.120	1.081	1.083		
23420	² Fresno, CA Fresno County, CA	1.120	1.081	1.083		
25260	² Hanford-Corcoran, CA Kings County, CA	1.120	1.081	1.083		
31084	¹ Los Angeles-Long Beach-Glendale, CA Los Angeles County, CA	1.169	1.113	1.117		
31460	² Madera, CA Madera County, CA	1.120	1.081	1.083		
32900	Merced, CA Merced County, CA	1.141	1.095	1.098		
33700	Modesto, CA Stanislaus County, CA	1.174	1.116	1.120		
34900	Napa, CA Napa County, CA	1.293	1.193	1.203		
36084	¹ Oakland-Fremont-Hayward, CA Alameda County, CA Contra Costa County, CA	1.562	1.357	1.388		
37100	² Oxnard-Thousand Oaks-Ventura, CA Ventura County, CA	1.120	1.081	1.083		
39820	Redding, CA Shasta County, CA	1.245	1.162	1.170		
40140	^{1,2} Riverside-San Bernardino-Ontario, CA Riverside County, CA San Bernardino County, CA	1.120	1.081	1.083		
40900	¹ Sacramento--Arden-Arcade--Roseville, CA El Dorado County, CA Placer County, CA Sacramento County, CA Yolo County, CA	1.299	1.196	1.207		
41500	Salinas, CA Monterey County, CA	1.422	1.273	1.292		
41740	^{1,2} San Diego-Carlsbad-San Marcos, CA San Diego County, CA	1.120	1.081	1.083		
41884	¹ San Francisco-San Mateo-Redwood City, CA Marin County, CA San Francisco County, CA San Mateo County, CA	1.542	1.345	1.374		
41940	¹ San Jose-Sunnyvale-Santa Clara, CA San Benito County, CA Santa Clara County, CA	1.532	1.340	1.368		

Attachment E
California IPPS Medicare Geographic Factors (Effective 10/1/2006)

<i>CBSA Code</i>	<i>Urban Area (Constituent Counties)</i>	Weight Applied		<i>Wage Index</i>	<i>GAF</i>	<i>Avg*</i>
		64%	8%			
42020	² San Luis Obispo-Paso Robles, CA San Luis Obispo County, CA	1.120	1.081	1.120	1.081	1.083
42044	¹ Santa Ana-Anaheim-Irvine, CA Orange County, CA	1.135	1.091	1.135	1.091	1.094
42060	² Santa Barbara-Santa Maria, CA Santa Barbara County, CA	1.120	1.081	1.120	1.081	1.083
42100	Santa Cruz-Watsonville, CA Santa Cruz County, CA	1.506	1.323	1.506	1.323	1.350
42220	Santa Rosa-Petaluma, CA Sonoma County, CA	1.432	1.279	1.432	1.279	1.299
44700	Stockton, CA San Joaquin County, CA	1.147	1.099	1.147	1.099	1.102
46700	Vallejo-Fairfield, CA Solano County, CA	1.479	1.308	1.479	1.308	1.331
47300	² Visalia-Porterville, CA Tulare County, CA	1.120	1.081	1.120	1.081	1.083
49700	² Yuba City, CA Sutter County, CA Yuba County, CA	1.120	1.081	1.120	1.081	1.083

*Average is calculated as 64% of the Wage Index value plus 8% of the GAF value plus 28% of 1.0.

¹ Large urban area.

² Hospitals geographically located in the area are assigned the statewide rural wage index for FY 2007.

**Attachment F
County Reference Table**

County	Medicare Area	Normalized		
		Medicare Area Factor	Medicare Area Factor	Cost Index Area
Alameda	¹ Oakland-Fremont-Hayward, CA	1.388	1.182	Alameda-Contra Costa-Solano
Alpine	Rural	1.083	0.923	Central
Amador	Rural	1.083	0.923	Central
Butte	² Chico, CA	1.083	0.923	North
Calaveras	Rural	1.083	0.923	Central
Colusa	Rural	1.083	0.923	North
Contra Costa	¹ Oakland-Fremont-Hayward, CA	1.388	1.182	Alameda-Contra Costa-Solano
Del Norte	Rural	1.083	0.923	North
El Dorado	¹ Sacramento--Arden-Arcade--Roseville, CA	1.207	1.028	Sacramento
Fresno	² Fresno, CA	1.083	0.923	Central
Glenn	Rural	1.083	0.923	North
Humboldt	Rural	1.083	0.923	North
Imperial	² El Centro, CA	1.083	0.923	San Diego
Inyo	Rural	1.083	0.923	Central
Kern	² Bakersfield, CA	1.083	0.923	Central
Kings	² Hanford-Corcoran, CA	1.083	0.923	Central
Lake	Rural	1.083	0.923	North
Lassen	Rural	1.083	0.923	North
Los Angeles	¹ Los Angeles-Long Beach-Glendale, CA	1.117	0.951	Los Angeles-Long Beach-Glendale*
Madera	² Madera, CA	1.083	0.923	Central
Marin	¹ San Francisco-San Mateo-Redwood City, CA	1.374	1.171	San Francisco-San Mateo-Marin
Mariposa	Rural	1.083	0.923	Central
Mendocino	Rural	1.083	0.923	North
Merced	Merced, CA	1.098	0.935	Central
Modoc	Rural	1.083	0.923	North
Mono	Rural	1.083	0.923	Central
Monterey	Salinas, CA	1.292	1.101	South Bay
Napa	Napa, CA	1.203	1.025	Sonoma-Napa
Nevada	Rural	1.083	0.923	North
Orange	¹ Santa Ana-Anaheim-Irvine, CA	1.094	0.932	Orange
Placer	¹ Sacramento--Arden-Arcade--Roseville, CA	1.207	1.028	Sacramento
Plumas	Rural	1.083	0.923	North
Riverside	^{1,2} Riverside-San Bernardino-Ontario, CA	1.083	0.923	Riverside-San Bernardino
Sacramento	¹ Sacramento--Arden-Arcade--Roseville, CA	1.207	1.028	Sacramento
San Benito	¹ San Jose-Sunnyvale-Santa Clara, CA	1.368	1.165	South Bay
San Bernardino	^{1,2} Riverside-San Bernardino-Ontario, CA	1.083	0.923	Riverside-San Bernardino
San Diego	^{1,2} San Diego-Carlsbad-San Marcos, CA	1.083	0.923	San Diego
San Francisco	¹ San Francisco-San Mateo-Redwood City, CA	1.374	1.171	San Francisco-San Mateo-Marin
San Joaquin	Stockton, CA	1.102	0.939	Central
San Luis Obispo	² San Luis Obispo-Paso Robles, CA	1.083	0.923	Central Coast
San Mateo	¹ San Francisco-San Mateo-Redwood City, CA	1.374	1.171	San Francisco-San Mateo-Marin
Santa Barbara	² Santa Barbara-Santa Maria, CA	1.083	0.923	Central Coast
Santa Clara	¹ San Jose-Sunnyvale-Santa Clara, CA	1.368	1.165	South Bay
Santa Cruz	Santa Cruz-Watsonville, CA	1.350	1.150	South Bay
Shasta	Redding, CA	1.170	0.997	North
Sierra	Rural	1.083	0.923	North
Siskiyou	Rural	1.083	0.923	North
Solano	Vallejo-Fairfield, CA	1.331	1.134	Alameda-Contra Costa-Solano
Sonoma	Santa Rosa-Petaluma, CA	1.299	1.107	Sonoma-Napa
Stanislaus	Modesto, CA	1.120	0.954	Central
Sutter	² Yuba City, CA	1.083	0.923	North
Tehama	Rural	1.083	0.923	North
Trinity	Rural	1.083	0.923	North
Tulare	² Visalia-Porterville, CA	1.083	0.923	Central
Tuolumne	Rural	1.083	0.923	Central
Ventura	² Oxnard-Thousand Oaks-Ventura, CA	1.083	0.923	Central Coast
Yolo	¹ Sacramento--Arden-Arcade--Roseville, CA	1.207	1.028	Sacramento
Yuba	² Yuba City, CA	1.083	0.923	North

* Los Angeles county is divided into four Areas

Attachment G-1
Buyer Cost Index (BCI), Hospital Cost Index (HCI) and Ratio - Sort Descending by BCI
Limited to Hospitals with \$10 million or greater Estimated Third Party Managed Care Allowed

OSHPD ID	Hospital	Region	Major Teaching	(A)	(B)	(C=A/B)	Inpatient Percent Indigent and Medi-Cal
				Area Adjusted Buyer Cost Index	Area Adjusted Hospital Cost Index	Ratio	
106484001	VACA VALLEY HOSPITAL	Alameda-Contra Costa-Solano		2.078	1.210	1.718	0.163
106481357	NORTH BAY MEDICAL CENTER	Alameda-Contra Costa-Solano		2.002	1.119	1.789	0.361
106190555	CEDARS-SINAI MEDICAL CENTER	Los Angeles-NE		1.790	1.430	1.251	0.112
106171395	SUTTER LAKESIDE HOSPITAL	North		1.772	1.282	1.382	0.185
106191228	LAC/USC MEDICAL CENTER	Los Angeles-NE	T	1.629	1.631	0.999	0.871
106341006	UNIVERSITY OF CALIFORNIA DAVIS MED CTR	Sacramento	T	1.597	1.384	1.154	0.395
106341051	SUTTER MEDICAL CENTER-SACRAMENTO	Sacramento		1.578	1.057	1.492	0.257
106090793	BARTON MEMORIAL HOSPITAL	Sacramento		1.572	1.205	1.305	0.229
106500852	DOCTORS MEDICAL CENTER	Central		1.567	0.997	1.572	0.384
106291053	TAHOE FOREST HOSPITAL	North		1.554	1.707	0.911	0.154
106361144	CHINO VALLEY MEDICAL CENTER	Riverside-San Bernardino		1.550	0.738	2.102	0.333
106434040	LUCILE S PACKARD CHILDRENS HOSPITAL	South Bay		1.530	1.493	1.024	0.370
106301342	ST. JUDE MEDICAL CENTER	Orange		1.509	1.118	1.350	0.071
106270875	SALINAS VALLEY MEMORIAL HOSPITAL	South Bay		1.495	1.248	1.198	0.112
106010987	WASHINGTON HOSPITAL - FREMONT	Alameda-Contra Costa-Solano		1.452	1.102	1.317	0.192
106410817	SETON MEDICAL CENTER	San Francisco-San Mateo-Marin		1.422	1.016	1.400	0.218
106390923	LODI MEMORIAL HOSPITAL	Central		1.400	0.927	1.511	0.277
106380929	CALIFORNIA PACIFIC MEDICAL CENTER	San Francisco-San Mateo-Marin		1.378	1.199	1.149	0.121
106430883	SANTA CLARA VALLEY MEDICAL CENTER	South Bay		1.369	1.637	0.836	0.691
106580996	RIDEOUT MEMORIAL HOSPITAL	North		1.334	0.873	1.527	0.232
106400548	TWIN CITIES COMMUNITY HOSPITAL	Central Coast		1.331	1.011	1.317	0.127
106311000	SUTTER ROSEVILLE MEDICAL CENTER	Sacramento		1.331	0.951	1.400	0.176
106070988	JOHN MUIR MEDICAL CENTER	Alameda-Contra Costa-Solano		1.318	1.184	1.113	0.045
106010805	EDEN MEDICAL CENTER	Alameda-Contra Costa-Solano		1.288	0.924	1.394	0.130
106301262	MISSION HOSPITAL REGIONAL MEDICAL CENTER	Orange		1.270	1.074	1.183	0.102
106211006	MARIN GENERAL HOSPITAL	San Francisco-San Mateo-Marin		1.269	1.167	1.087	0.145
106310791	SUTTER AUBURN FAITH HOSPITAL	Sacramento		1.260	0.929	1.357	0.126
106380964	ST. LUKES HOSPITAL	San Francisco-San Mateo-Marin		1.258	1.056	1.192	0.422
106121080	ST. JOSEPH HOSPITAL - EUREKA	North		1.258	1.030	1.221	0.194
106194219	USC UNIVERSITY HOSPITAL	Los Angeles-NE		1.248	1.217	1.026	0.163
106400524	SIERRA VISTA REGIONAL MEDICAL CENTER	Central Coast		1.244	1.084	1.147	0.187
106370714	GROSSMONT HOSPITAL	San Diego		1.240	0.997	1.243	0.206
106331164	DESERT REGIONAL MEDICAL CENTER	Riverside-San Bernardino		1.236	0.952	1.299	0.268
106392287	DOCTORS HOSPITAL OF MANTECA	Central		1.228	0.925	1.327	0.126
106370875	SHARP CHULA VISTA MEDICAL CENTER	San Diego		1.222	0.891	1.372	0.241
106300032	CHILDRENS HOSPITAL OF ORANGE COUNTY	Orange		1.216	1.453	0.836	0.538
106371394	SCRIPPS MEMORIAL HOSPITAL - ENCINITAS	San Diego		1.206	1.097	1.099	0.089
106430905	STANFORD UNIVERSITY HOSPITAL	South Bay	T	1.194	1.228	0.972	0.108
106370694	SHARP MEMORIAL HOSPITAL	San Diego		1.192	1.066	1.119	0.135
106301279	UNIVERSITY OF CALIFORNIA IRVINE MED CTR	Orange	T	1.192	1.337	0.891	0.466
106190176	CITY OF HOPE NATIONAL MEDICAL CENTER	Los Angeles-SE		1.186	1.388	0.855	0.183
106340950	MERCY SAN JUAN HOSPITAL	Sacramento		1.185	0.835	1.419	0.272
106190762	ST. VINCENT MEDICAL CENTER	Los Angeles-NE		1.176	0.903	1.302	0.168
106560508	ST. JOHNS PLEASANT VALLEY HOSPITAL	Central Coast		1.169	1.011	1.157	0.064
106370652	ALVARADO HOSPITAL MEDICAL CENTER	San Diego		1.165	0.978	1.191	0.171
106196168	E & L MILLER CHILDRENS HOSPITAL	Los Angeles-SW		1.162	1.322	0.879	0.316
106281047	QUEEN OF THE VALLEY HOSPITAL	Sonoma-Napa		1.157	1.077	1.074	0.121
106190930	UCLA NEUROPSYCHIATRIC HOSPITAL	Los Angeles-NE		1.143	2.397	0.477	0.062
106491064	SANTA ROSA MEMORIAL HOSPITAL	Sonoma-Napa		1.135	1.054	1.076	0.182
106540798	SIERRA VIEW DISTRICT HOSPITAL	Central		1.132	0.692	1.637	0.386
106301205	HOAG MEMORIAL HOSPITAL PRESBYTERIAN	Orange		1.124	1.086	1.035	0.044
106380965	ST. MARYS MEDICAL CENTER	San Francisco-San Mateo-Marin		1.121	1.104	1.016	0.070
106240942	MERCY MERCED MED CTR-COMMUNITY CAMPUS	Central		1.116	0.895	1.247	0.295
106361246	LOMA LINDA UNIVERSITY MEDICAL CENTER	Riverside-San Bernardino	T	1.115	1.054	1.058	0.437
106434138	ST. LOUISE REGIONAL HOSPITAL	South Bay		1.112	0.987	1.126	0.155
106560492	LOS ROBLES REGIONAL MEDICAL CENTER	Central Coast		1.092	0.857	1.275	0.040
106304113	CHILDRENS HOSPITAL AT MISSION	Orange		1.092	1.296	0.843	0.219
106444013	WATSONVILLE COMMUNITY HOSPITAL	South Bay		1.089	1.020	1.068	0.286
106490919	SUTTER MEDICAL CENTER OF SANTA ROSA	Sonoma-Napa		1.077	1.085	0.992	0.265
106160725	HANFORD COMMUNITY HOSPITAL	Central		1.077	1.040	1.036	0.208
106150736	KERN MEDICAL CENTER	Central		1.076	1.235	0.871	0.733
106410891	SEQUOIA HOSPITAL	San Francisco-San Mateo-Marin		1.068	0.914	1.168	0.027
106010983	VALLEY MEMORIAL HOSPITAL	Alameda-Contra Costa-Solano		1.067	1.106	0.965	0.074
106430705	REGIONAL MEDICAL CENTER OF SAN JOSE	South Bay		1.061	1.004	1.057	0.179
106190859	WEST HILLS HOSPITAL & MEDICAL CENTER	Los Angeles-NW		1.042	1.031	1.011	0.053
106370695	SHARP MARY BIRCH HOSPITAL FOR WOMEN	San Diego		1.040	0.933	1.114	0.334
106040962	ENLOE MEDICAL CENTER - ESPLANADE CAMPUS	North		1.038	0.958	1.083	0.189
106391042	ST. JOSEPHS MEDICAL CENTER OF STOCKTON	Central		1.037	0.822	1.262	0.225
106370755	PALOMAR MEDICAL CENTER	San Diego		1.033	0.992	1.041	0.230
106340951	METHODIST HOSPITAL OF SACRAMENTO	Sacramento		1.031	0.917	1.124	0.354
106500939	MEMORIAL HOSPITAL MODESTO	Central		1.028	1.034	0.995	0.140
106560529	ST. JOHNS REGIONAL MEDICAL CENTER	Central Coast		1.025	1.027	0.998	0.124
106190680	LITTLE CO OF MARY-SAN PEDRO HOSPITAL	Los Angeles-SW		1.022	0.947	1.078	0.400

Attachment G-1
Buyer Cost Index (BCI), Hospital Cost Index (HCI) and Ratio - Sort Descending by BCI
Limited to Hospitals with \$10 million or greater Estimated Third Party Managed Care Allowed

OSHPD ID	Hospital	Region	Major Teaching	(A)	(B)	(C=A/B)	Inpatient Percent Indigent and Medi-Cal
				Area Adjusted Buyer Cost Index	Area Adjusted Hospital Cost Index	Ratio	
106190568	NORTHRIDGE HOSPITAL MEDICAL CENTER	Los Angeles-NW		1.021	0.991	1.030	0.226
106190631	PRESBYTERIAN INTERCOMMUNITY HOSPITAL	Los Angeles-SE		1.021	0.824	1.238	0.168
106370771	SCRIPPS MEMORIAL HOSPITAL-LA JOLLA	San Diego		1.002	0.990	1.012	0.053
106331293	PARKVIEW COMMUNITY HOSPITAL	Riverside-San Bernardino		1.002	1.002	1.000	0.278
106420493	MARIAN MEDICAL CENTER	Central Coast		0.999	0.902	1.108	0.228
106331168	EISENHOWER MEDICAL CENTER	Riverside-San Bernardino		0.999	0.954	1.047	0.032
106331312	RIVERSIDE COMMUNITY HOSPITAL	Riverside-San Bernardino		0.994	0.763	1.304	0.185
106150722	BAKERSFIELD MEMORIAL HOSPITAL	Central		0.994	0.764	1.301	0.124
106371256	SCRIPPS GREEN HOSPITAL	San Diego		0.981	0.876	1.120	0.011
106190517	ENCINO TARZANA REGIONAL MEDICAL CENTER	Los Angeles-NW		0.980	0.978	1.001	0.179
106574010	SUTTER DAVIS HOSPITAL	Sacramento		0.975	0.838	1.163	0.265
106430837	O CONNOR HOSPITAL	South Bay		0.970	0.913	1.062	0.127
106071018	MT DIABLO MEDICAL CENTER	Alameda-Contra Costa-Solano		0.965	0.986	0.978	0.089
106370744	SCRIPPS MERCY HOSPITAL	San Diego		0.963	0.871	1.105	0.229
106190630	POMONA VALLEY HOSPITAL MEDICAL CENTER	Los Angeles-SE		0.957	0.904	1.059	0.408
106070934	SUTTER DELTA MEDICAL CENTER	Alameda-Contra Costa-Solano		0.955	0.963	0.992	0.183
106204019	CHILDRENS HOSP CENTRAL CALIF	Central		0.955	1.052	0.907	0.712
106370977	POMERADO HOSPITAL	San Diego		0.953	1.089	0.875	0.136
106301337	SOUTH COAST MEDICAL CENTER	Orange		0.953	1.130	0.843	0.131
106430763	EL CAMINO HOSPITAL	South Bay		0.951	0.893	1.064	0.073
106190148	CENTINELA FREEMAN MED CTR-CENTINELA	Los Angeles-SW		0.950	0.759	1.251	0.259
106010739	ALTA BATES SUMMIT MED CTR-ALTA BATES	Alameda-Contra Costa-Solano		0.947	1.305	0.725	0.347
106364144	DESERT VALLEY HOSPITAL	Riverside-San Bernardino		0.945	0.858	1.102	0.150
106500867	EMANUEL MEDICAL CENTER	Central		0.922	0.821	1.123	0.166
106190323	GLENDALE ADVENTIST MEDICAL CENTER	Los Angeles-NW		0.919	0.920	0.998	0.290
106301317	SADDLEBACK MEMORIAL MEDICAL CENTER	Orange		0.917	0.987	0.929	0.028
106361308	REDLANDS COMMUNITY HOSPITAL	Riverside-San Bernardino		0.916	0.876	1.045	0.120
106344029	MERCY HOSPITAL - FOLSOM	Sacramento		0.913	0.745	1.225	0.088
106190812	VALLEY PRESBYTERIAN HOSPITAL	Los Angeles-NW		0.912	0.859	1.061	0.487
106190400	HUNTINGTON MEMORIAL HOSPITAL	Los Angeles-NE		0.911	0.927	0.983	0.152
106010937	SUMMIT MEDICAL CENTER	Alameda-Contra Costa-Solano		0.908	0.827	1.098	0.169
106100717	COMMUNITY REGIONAL MEDICAL CENTER	Central		0.903	0.952	0.948	0.466
106560525	SIMI VALLEY HOSP & HLTH SVCS-SYCAMORE	Central Coast		0.902	0.877	1.029	0.119
106370782	UNIVERSITY OF CALIF - SAN DIEGO MED CTR	San Diego	T	0.898	1.027	0.875	0.394
106191216	USC KENNETH NORRIS JR. CANCER HOSPITAL	Los Angeles-NE		0.881	1.084	0.813	0.010
106301340	ST. JOSEPH HOSPITAL - ORANGE	Orange		0.876	1.007	0.870	0.079
106281078	ST. HELENA HOSPITAL	Sonoma-Napa		0.867	0.966	0.897	0.130
106190125	CALIFORNIA HOSPITAL MEDICAL CENTER	Los Angeles-NE		0.866	0.973	0.890	0.691
106190470	LITTLE COMPANY OF MARY HOSPITAL	Los Angeles-SW		0.861	0.893	0.965	0.113
106301175	FOUNTAIN VALLEY RGNL HOSP & MC-EUCLID	Orange		0.861	0.919	0.937	0.281
106430779	GOOD SAMARITAN HOSPITAL - SAN JOSE	South Bay		0.861	0.978	0.880	0.050
106190756	ST. JOHNS HOSPITAL AND HEALTH CENTER	Los Angeles-SW		0.860	1.009	0.852	0.009
106190053	ST. MARY MEDICAL CENTER	Los Angeles-SW		0.857	0.936	0.915	0.414
106430743	COMMUNITY HOSPITAL OF LOS GATOS	South Bay		0.853	1.079	0.791	0.021
106074017	SAN RAMON REGIONAL MEDICAL CENTER	Alameda-Contra Costa-Solano		0.852	0.989	0.862	0.022
106301248	LOS ALAMITOS MEDICAL CENTER	Orange		0.848	0.798	1.062	0.077
106540734	KAWEAH DELTA DISTRICT HOSPITAL	Central		0.847	0.842	1.006	0.244
106190796	UCLA MEDICAL CENTER	Los Angeles-NE	T	0.846	1.012	0.836	0.184
106190525	LONG BEACH MEMORIAL MEDICAL CENTER	Los Angeles-SW		0.831	0.819	1.015	0.162
106301283	GARDEN GROVE HOSPITAL & MEDICAL CENTER	Orange		0.830	0.816	1.017	0.462
106190758	PROVIDENCE SAINT JOSEPH MEDICAL CENTER	Los Angeles-NW		0.829	0.891	0.930	0.146
106150761	MERCY HOSPITAL - BAKERSFIELD	Central		0.827	0.892	0.928	0.088
106334487	RIVERSIDE COUNTY REGIONAL MEDICAL CENTER	Riverside-San Bernardino		0.819	0.994	0.823	0.658
106190170	CHILDRENS HOSPITAL OF LOS ANGELES	Los Angeles-NE		0.815	1.524	0.535	0.658
106331216	JOHN F. KENNEDY MEMORIAL HOSPITAL	Riverside-San Bernardino		0.814	0.862	0.945	0.381
106361166	DOCTORS HSP MED CTR OF MONTCLAIR	Riverside-San Bernardino		0.814	0.702	1.159	0.285
106340947	MERCY GENERAL HOSPITAL	Sacramento		0.811	0.832	0.975	0.128
106301297	PLACENTIA-LINDA COMMUNITY HOSPITAL	Orange		0.795	0.822	0.967	0.156
106370673	CHILDRENS HOSPITAL-SAN DIEGO	San Diego		0.789	1.007	0.783	0.515
106190522	GLENDALE MEMORIAL HOSPITAL & HEALTH CTR	Los Angeles-NW		0.777	0.861	0.902	0.302
106190534	OLYMPIA MEDICAL CENTER	Los Angeles-NE		0.772	0.852	0.906	0.100
106370780	TRI-CITY MEDICAL CENTER	San Diego		0.766	0.870	0.880	0.108
106190200	SAN GABRIEL VALLEY MEDICAL CENTER	Los Angeles-NE		0.765	0.930	0.823	0.159
106100899	ST. AGNES MEDICAL CENTER	Central		0.756	0.823	0.919	0.123
106010967	ST. ROSE HOSPITAL	Alameda-Contra Costa-Solano		0.750	0.780	0.962	0.351
106190422	TORRANCE MEMORIAL MEDICAL CENTER	Los Angeles-SW		0.749	0.819	0.914	0.075
106190878	WHITE MEMORIAL MEDICAL CENTER	Los Angeles-NE		0.737	0.909	0.811	0.492
106190636	CITRUS VALLEY MEDICAL CENTER - QV CAMPUS	Los Angeles-SE		0.734	0.758	0.969	0.338
106381154	UCSF MEDICAL CENTER	San Francisco-San Mateo-Marin	T	0.730	0.971	0.753	0.241
106301566	WESTERN MEDICAL CENTER-SANTA ANA	Orange		0.730	0.861	0.848	0.341
106390846	DAMERON HOSPITAL	Central		0.722	0.862	0.838	0.120
106334068	SOUTHWEST HEALTHCARE SYSTEM-MURRIETA	Riverside-San Bernardino		0.721	0.652	1.106	0.110
106361339	ST. BERNARDINE MEDICAL CENTER	Riverside-San Bernardino		0.714	0.777	0.919	0.220

Attachment G-1
Buyer Cost Index (BCI), Hospital Cost Index (HCI) and Ratio - Sort Descending by BCI
Limited to Hospitals with \$10 million or greater Estimated Third Party Managed Care Allowed

OSHPD ID	Hospital	Region	Major Teaching	(A)	(B)	(C=A/B)	Inpatient Percent Indigent and Medi-Cal
				Area Adjusted Buyer Cost Index	Area Adjusted Hospital Cost Index	Ratio	
106361318	SAN ANTONIO COMMUNITY HOSPITAL	Riverside-San Bernardino		0.706	0.848	0.833	0.095
106300225	ORANGE COAST MEMORIAL MEDICAL CENTER	Orange		0.704	0.970	0.726	0.045
106304045	IRVINE MEDICAL CENTER	Orange		0.700	0.864	0.811	0.040
106010776	CHILDRENS HOSP & RESEARCH CTR OAKLAND	Alameda-Contra Costa-Solano		0.698	1.102	0.633	0.435
106190240	LAKWOOD REGIONAL MEDICAL CENTER - SOUTH	Los Angeles-SW		0.695	0.693	1.003	0.164
106331152	CORONA REGIONAL MEDICAL CENTER	Riverside-San Bernardino		0.679	0.665	1.021	0.201
106100005	CLOVIS COMMUNITY HOSPITAL	Central		0.675	0.727	0.928	0.113
106410852	PENINSULA MEDICAL CENTER	San Francisco-San Mateo-Marin		0.672	1.022	0.658	0.047
106070904	DRS MEDICAL CENTER - SAN PABLO-PINOLE	Alameda-Contra Costa-Solano		0.669	0.812	0.824	0.294
106301098	ANAHEIM MEMORIAL MEDICAL CENTER	Orange		0.667	0.815	0.819	0.136
106190184	COLLEGE HOSPITAL	Los Angeles-SE		0.657	0.844	0.778	0.186
106450940	SHASTA REGIONAL MEDICAL CENTER	North		0.648	0.900	0.720	0.174
106190392	GOOD SAMARITAN HOSPITAL - LA	Los Angeles-NE		0.641	0.841	0.762	0.182
106190110	BROTMAN MEDICAL CENTER	Los Angeles-SW		0.641	0.981	0.653	0.200
106190673	SAN DIMAS COMMUNITY HOSPITAL	Los Angeles-SE		0.641	0.681	0.940	0.322
106190687	SANTA MONICA - UCLA MEDICAL CENTER	Los Angeles-SW		0.637	0.933	0.683	0.100
106190298	FOOTHILL PRESBYTERIAN HOSPITAL	Los Angeles-SE		0.625	0.659	0.947	0.114
106190230	CENTINELA FREEMAN M.C-MEMORIAL	Los Angeles-SW		0.608	0.882	0.690	0.373
106331194	HEMET VALLEY MEDICAL CENTER	Riverside-San Bernardino		0.608	0.664	0.916	0.157
106190385	PROVIDENCE HOLY CROSS MEDICAL CENTER	Los Angeles-NW		0.540	0.694	0.779	0.261
106190455	LANCASTER COMMUNITY HOSPITAL	Los Angeles-NW		0.515	0.680	0.758	0.064
106190081	BEVERLY HOSPITAL	Los Angeles-NE		0.480	0.681	0.705	0.304
106190818	VERDUGO HILLS HOSPITAL	Los Angeles-NW		0.429	0.783	0.547	0.077
106301379	WEST ANAHEIM MEDICAL CENTER	Orange		0.387	0.597	0.649	0.129
106560473	COMMUNITY MEM HOSP-SAN BUENAVENTURA	Central Coast		0.341	0.780	0.437	0.085

Attachment G-2
Buyer Cost Index (BCI), Hospital Cost Index (HCI) and Ratio - Sort Descending by HCI
Limited to Hospitals with \$10 million or greater Estimated Third Party Managed Care Allowed

OSHPD ID	Hospital	Region	Major Teaching	(A)	(B)	(C=A/B)	Inpatient Percent Indigent and Medi-Cal
				Area Adjusted Buyer Cost Index	Area Adjusted Hospital Cost Index	Ratio	
106190930	UCLA NEUROPSYCHIATRIC HOSPITAL	Los Angeles-NE		1.143	2.397	0.477	0.062
106291053	TAHOE FOREST HOSPITAL	North		1.554	1.707	0.911	0.154
106430883	SANTA CLARA VALLEY MEDICAL CENTER	South Bay		1.369	1.637	0.836	0.691
106191228	LAC/USC MEDICAL CENTER	Los Angeles-NE	T	1.629	1.631	0.999	0.871
106190170	CHILDRENS HOSPITAL OF LOS ANGELES	Los Angeles-NE		0.815	1.524	0.535	0.658
106434040	LUCILE S PACKARD CHILDRENS HOSPITAL	South Bay		1.530	1.493	1.024	0.370
106300032	CHILDRENS HOSPITAL OF ORANGE COUNTY	Orange		1.216	1.453	0.836	0.538
106190555	CEDARS-SINAI MEDICAL CENTER	Los Angeles-NE		1.790	1.430	1.251	0.112
106190176	CITY OF HOPE NATIONAL MEDICAL CENTER	Los Angeles-SE		1.186	1.388	0.855	0.183
106341006	UNIVERSITY OF CALIFORNIA DAVIS MED CTR	Sacramento	T	1.597	1.384	1.154	0.395
106301279	UNIVERSITY OF CALIFORNIA IRVINE MED CTR	Orange	T	1.192	1.337	0.891	0.466
106196168	E & L MILLER CHILDRENS HOSPITAL	Los Angeles-SW		1.162	1.322	0.879	0.316
106010739	ALTA BATES SUMMIT MED CTR-ALTA BATES	Alameda-Contra Costa-Solano		0.947	1.305	0.725	0.347
106304113	CHILDRENS HOSPITAL AT MISSION	Orange		1.092	1.296	0.843	0.219
106171395	SUTTER LAKESIDE HOSPITAL	North		1.772	1.282	1.382	0.185
106270875	SALINAS VALLEY MEMORIAL HOSPITAL	South Bay		1.495	1.248	1.198	0.112
106150736	KERN MEDICAL CENTER	Central		1.076	1.235	0.871	0.733
106430905	STANFORD UNIVERSITY HOSPITAL	South Bay	T	1.194	1.228	0.972	0.108
106194219	USC UNIVERSITY HOSPITAL	Los Angeles-NE		1.248	1.217	1.026	0.163
106484001	VACA VALLEY HOSPITAL	Alameda-Contra Costa-Solano		2.078	1.210	1.718	0.163
106090793	BARTON MEMORIAL HOSPITAL	Sacramento		1.572	1.205	1.305	0.229
106380929	CALIFORNIA PACIFIC MEDICAL CENTER	San Francisco-San Mateo-Marín		1.378	1.199	1.149	0.121
106070988	JOHN MUIR MEDICAL CENTER	Alameda-Contra Costa-Solano		1.318	1.184	1.113	0.045
106211006	MARIN GENERAL HOSPITAL	San Francisco-San Mateo-Marín		1.269	1.167	1.087	0.145
106301337	SOUTH COAST MEDICAL CENTER	Orange		0.953	1.130	0.843	0.131
106481357	NORTH BAY MEDICAL CENTER	Alameda-Contra Costa-Solano		2.002	1.119	1.789	0.361
106301342	ST. JUDE MEDICAL CENTER	Orange		1.509	1.118	1.350	0.071
106010983	VALLEY MEMORIAL HOSPITAL	Alameda-Contra Costa-Solano		1.067	1.106	0.965	0.074
106380965	ST. MARYS MEDICAL CENTER	San Francisco-San Mateo-Marín		1.121	1.104	1.016	0.070
106010987	WASHINGTON HOSPITAL - FREMONT	Alameda-Contra Costa-Solano		1.452	1.102	1.317	0.192
106010776	CHILDRENS HOSP & RESEARCH CTR OAKLAND	Alameda-Contra Costa-Solano		0.698	1.102	0.633	0.435
106371394	SCRIPPS MEMORIAL HOSPITAL - ENCINITAS	San Diego		1.206	1.097	1.099	0.089
106370977	POMERADO HOSPITAL	San Diego		0.953	1.089	0.875	0.136
106301205	HOAG MEMORIAL HOSPITAL PRESBYTERIAN	Orange		1.124	1.086	1.035	0.044
106490919	SUTTER MEDICAL CENTER OF SANTA ROSA	Sonoma-Napa		1.077	1.085	0.992	0.265
106400524	SIERRA VISTA REGIONAL MEDICAL CENTER	Central Coast		1.244	1.084	1.147	0.187
106191216	USC KENNETH NORRIS JR. CANCER HOSPITAL	Los Angeles-NE		0.881	1.084	0.813	0.010
106430743	COMMUNITY HOSPITAL OF LOS GATOS	South Bay		0.853	1.079	0.791	0.021
106281047	QUEEN OF THE VALLEY HOSPITAL	Sonoma-Napa		1.157	1.077	1.074	0.121
106301262	MISSION HOSPITAL REGIONAL MEDICAL CENTER	Orange		1.270	1.074	1.183	0.102
106370694	SHARP MEMORIAL HOSPITAL	San Diego		1.192	1.066	1.119	0.135
106341051	SUTTER MEDICAL CENTER-SACRAMENTO	Sacramento		1.578	1.057	1.492	0.257
106380964	ST. LUKES HOSPITAL	San Francisco-San Mateo-Marín		1.258	1.056	1.192	0.422
106491064	SANTA ROSA MEMORIAL HOSPITAL	Sonoma-Napa		1.135	1.054	1.076	0.182
106361246	LOMA LINDA UNIVERSITY MEDICAL CENTER	Riverside-San Bernardino	T	1.115	1.054	1.058	0.437
106204019	CHILDRENS HOSP CENTRAL CALIF	Central		0.955	1.052	0.907	0.712
106160725	HANFORD COMMUNITY HOSPITAL	Central		1.077	1.040	1.036	0.208
106500939	MEMORIAL HOSPITAL MODESTO	Central		1.028	1.034	0.995	0.140
106190859	WEST HILLS HOSPITAL & MEDICAL CENTER	Los Angeles-NW		1.042	1.031	1.011	0.053
106121080	ST. JOSEPH HOSPITAL - EUREKA	North		1.258	1.030	1.221	0.194
106370782	UNIVERSITY OF CALIF - SAN DIEGO MED CTR	San Diego	T	0.898	1.027	0.875	0.394
106560529	ST. JOHNS REGIONAL MEDICAL CENTER	Central Coast		1.025	1.027	0.998	0.124
106410852	PENINSULA MEDICAL CENTER	San Francisco-San Mateo-Marín		0.672	1.022	0.658	0.047
106444013	WATSONVILLE COMMUNITY HOSPITAL	South Bay		1.089	1.020	1.068	0.286
106410817	SETON MEDICAL CENTER	San Francisco-San Mateo-Marín		1.422	1.016	1.400	0.218
106190796	UCLA MEDICAL CENTER	Los Angeles-NE	T	0.846	1.012	0.836	0.184
106400548	TWIN CITIES COMMUNITY HOSPITAL	Central Coast		1.331	1.011	1.317	0.127
106560508	ST. JOHNS PLEASANT VALLEY HOSPITAL	Central Coast		1.169	1.011	1.157	0.064
106190756	ST. JOHNS HOSPITAL AND HEALTH CENTER	Los Angeles-SW		0.860	1.009	0.852	0.009
106370673	CHILDRENS HOSPITAL-SAN DIEGO	San Diego		0.789	1.007	0.783	0.515
106301340	ST. JOSEPH HOSPITAL - ORANGE	Orange		0.876	1.007	0.870	0.079
106430705	REGIONAL MEDICAL CENTER OF SAN JOSE	South Bay		1.061	1.004	1.057	0.179
106331293	PARKVIEW COMMUNITY HOSPITAL	Riverside-San Bernardino		1.002	1.002	1.000	0.278
106370714	GROSSMONT HOSPITAL	San Diego		1.240	0.997	1.243	0.206
106500852	DOCTORS MEDICAL CENTER	Central		1.567	0.997	1.572	0.384
106334487	RIVERSIDE COUNTY REGIONAL MEDICAL CENTER	Riverside-San Bernardino		0.819	0.994	0.823	0.658
106370755	PALOMAR MEDICAL CENTER	San Diego		1.033	0.992	1.041	0.230
106190568	NORTHTRIDGE HOSPITAL MEDICAL CENTER	Los Angeles-NW		1.021	0.991	1.030	0.226
106370771	SCRIPPS MEMORIAL HOSPITAL-LA JOLLA	San Diego		1.002	0.990	1.012	0.053
106074017	SAN RAMON REGIONAL MEDICAL CENTER	Alameda-Contra Costa-Solano		0.852	0.989	0.862	0.022
106434138	ST. LOUISE REGIONAL HOSPITAL	South Bay		1.112	0.987	1.126	0.155

Attachment G-2
Buyer Cost Index (BCI), Hospital Cost Index (HCI) and Ratio - Sort Descending by HCI
Limited to Hospitals with \$10 million or greater Estimated Third Party Managed Care Allowed

OSHPD ID	Hospital	Region	Major Teaching	(A)	(B)	(C=A/B)	Inpatient Percent Indigent and Medi-Cal
				Area Adjusted Buyer Cost Index	Area Adjusted Hospital Cost Index	Ratio	
106301317	SADDLEBACK MEMORIAL MEDICAL CENTER	Orange		0.917	0.987	0.929	0.028
106071018	MT DIABLO MEDICAL CENTER	Alameda-Contra Costa-Solano		0.965	0.986	0.978	0.089
106190110	BROTMAN MEDICAL CENTER	Los Angeles-SW		0.641	0.981	0.653	0.200
106190517	ENCINO TARZANA REGIONAL MEDICAL CENTER	Los Angeles-NW		0.980	0.978	1.001	0.179
106370652	ALVARADO HOSPITAL MEDICAL CENTER	San Diego		1.165	0.978	1.191	0.171
106430779	GOOD SAMARITAN HOSPITAL - SAN JOSE	South Bay		0.861	0.978	0.880	0.050
106190125	CALIFORNIA HOSPITAL MEDICAL CENTER	Los Angeles-NE		0.866	0.973	0.890	0.691
106381154	UCSF MEDICAL CENTER	San Francisco-San Mateo-Marin	T	0.730	0.971	0.753	0.241
106300225	ORANGE COAST MEMORIAL MEDICAL CENTER	Orange		0.704	0.970	0.726	0.045
106281078	ST. HELENA HOSPITAL	Sonoma-Napa		0.867	0.966	0.897	0.130
106070934	SUTTER DELTA MEDICAL CENTER	Alameda-Contra Costa-Solano		0.955	0.963	0.992	0.183
106040962	ENLOE MEDICAL CENTER - ESPLANADE CAMPUS	North		1.038	0.958	1.083	0.189
106331168	EISENHOWER MEDICAL CENTER	Riverside-San Bernardino		0.999	0.954	1.047	0.032
106100717	COMMUNITY REGIONAL MEDICAL CENTER	Central		0.903	0.952	0.948	0.466
106331164	DESERT REGIONAL MEDICAL CENTER	Riverside-San Bernardino		1.236	0.952	1.299	0.268
106311000	SUTTER ROSEVILLE MEDICAL CENTER	Sacramento		1.331	0.951	1.400	0.176
106190680	LITTLE CO OF MARY-SAN PEDRO HOSPITAL	Los Angeles-SW		1.022	0.947	1.078	0.400
106190053	ST. MARY MEDICAL CENTER	Los Angeles-SW		0.857	0.936	0.915	0.414
106190687	SANTA MONICA - UCLA MEDICAL CENTER	Los Angeles-SW		0.637	0.933	0.683	0.100
106370695	SHARP MARY BIRCH HOSPITAL FOR WOMEN	San Diego		1.040	0.933	1.114	0.334
106190200	SAN GABRIEL VALLEY MEDICAL CENTER	Los Angeles-NE		0.765	0.930	0.823	0.159
106310791	SUTTER AUBURN FAITH HOSPITAL	Sacramento		1.260	0.929	1.357	0.126
106190400	HUNTINGTON MEMORIAL HOSPITAL	Los Angeles-NE		0.911	0.927	0.983	0.152
106390923	LODI MEMORIAL HOSPITAL	Central		1.400	0.927	1.511	0.277
106392287	DOCTORS HOSPITAL OF MANTECA	Central		1.228	0.925	1.327	0.126
106010805	EDEN MEDICAL CENTER	Alameda-Contra Costa-Solano		1.288	0.924	1.394	0.130
106190323	GLENDALE ADVENTIST MEDICAL CENTER	Los Angeles-NW		0.919	0.920	0.998	0.290
106301175	FOUNTAIN VALLEY RGNL HOSP & MC-EUCLID	Orange		0.861	0.919	0.937	0.281
106340951	METHODIST HOSPITAL OF SACRAMENTO	Sacramento		1.031	0.917	1.124	0.354
106410891	SEQUOIA HOSPITAL	San Francisco-San Mateo-Marin		1.068	0.914	1.168	0.027
106430837	O CONNOR HOSPITAL	South Bay		0.970	0.913	1.062	0.127
106190878	WHITE MEMORIAL MEDICAL CENTER	Los Angeles-NE		0.737	0.909	0.811	0.492
106190630	POMONA VALLEY HOSPITAL MEDICAL CENTER	Los Angeles-SE		0.957	0.904	1.059	0.408
106190762	ST. VINCENT MEDICAL CENTER	Los Angeles-NE		1.176	0.903	1.302	0.168
106420493	MARIAN MEDICAL CENTER	Central Coast		0.999	0.902	1.108	0.228
106450940	SHASTA REGIONAL MEDICAL CENTER	North		0.648	0.900	0.720	0.174
106240942	MERCY MERCED MED CTR-COMMUNITY CAMPUS	Central		1.116	0.895	1.247	0.295
106430763	EL CAMINO HOSPITAL	South Bay		0.951	0.893	1.064	0.073
106190470	LITTLE COMPANY OF MARY HOSPITAL	Los Angeles-SW		0.861	0.893	0.965	0.113
106150761	MERCY HOSPITAL - BAKERSFIELD	Central		0.827	0.892	0.928	0.088
106190758	PROVIDENCE SAINT JOSEPH MEDICAL CENTER	Los Angeles-NW		0.829	0.891	0.930	0.146
106370875	SHARP CHULA VISTA MEDICAL CENTER	San Diego		1.222	0.891	1.372	0.241
106190230	CENTINELA FREEMAN M.C-MEMORIAL	Los Angeles-SW		0.608	0.882	0.690	0.373
106560525	SIMI VALLEY HOSP & HLTH SVCS-SYCAMORE	Central Coast		0.902	0.877	1.029	0.119
106361308	REDLANDS COMMUNITY HOSPITAL	Riverside-San Bernardino		0.916	0.876	1.045	0.120
106371256	SCRIPPS GREEN HOSPITAL	San Diego		0.981	0.876	1.120	0.011
106580996	RIDEOUT MEMORIAL HOSPITAL	North		1.334	0.873	1.527	0.232
106370744	SCRIPPS MERCY HOSPITAL	San Diego		0.963	0.871	1.105	0.229
106370780	TRI-CITY MEDICAL CENTER	San Diego		0.766	0.870	0.880	0.108
106304045	IRVINE MEDICAL CENTER	Orange		0.700	0.864	0.811	0.040
106390846	DAMERON HOSPITAL	Central		0.722	0.862	0.838	0.120
106331216	JOHN F. KENNEDY MEMORIAL HOSPITAL	Riverside-San Bernardino		0.814	0.862	0.945	0.381
106190522	GLENDALE MEMORIAL HOSPITAL & HEALTH CTR	Los Angeles-NW		0.777	0.861	0.902	0.302
106301566	WESTERN MEDICAL CENTER-SANTA ANA	Orange		0.730	0.861	0.848	0.341
106190812	VALLEY PRESBYTERIAN HOSPITAL	Los Angeles-NW		0.912	0.859	1.061	0.487
106364144	DESERT VALLEY HOSPITAL	Riverside-San Bernardino		0.945	0.858	1.102	0.150
106560492	LOS ROBLES REGIONAL MEDICAL CENTER	Central Coast		1.092	0.857	1.275	0.040
106190534	OLYMPIA MEDICAL CENTER	Los Angeles-NE		0.772	0.852	0.906	0.100
106361318	SAN ANTONIO COMMUNITY HOSPITAL	Riverside-San Bernardino		0.706	0.848	0.833	0.095
106190184	COLLEGE HOSPITAL	Los Angeles-SE		0.657	0.844	0.778	0.186
106540734	KAWEAH DELTA DISTRICT HOSPITAL	Central		0.847	0.842	1.006	0.244
106190392	GOOD SAMARITAN HOSPITAL - LA	Los Angeles-NE		0.641	0.841	0.762	0.182
106574010	SUTTER DAVIS HOSPITAL	Sacramento		0.975	0.838	1.163	0.265
106340950	MERCY SAN JUAN HOSPITAL	Sacramento		1.185	0.835	1.419	0.272
106340947	MERCY GENERAL HOSPITAL	Sacramento		0.811	0.832	0.975	0.128
106010937	SUMMIT MEDICAL CENTER	Alameda-Contra Costa-Solano		0.908	0.827	1.098	0.169
106190631	PRESBYTERIAN INTERCOMMUNITY HOSPITAL	Los Angeles-SE		1.021	0.824	1.238	0.168
106100899	ST. AGNES MEDICAL CENTER	Central		0.756	0.823	0.919	0.123
106301297	PLACENTIA-LINDA COMMUNITY HOSPITAL	Orange		0.795	0.822	0.967	0.156
106391042	ST. JOSEPHS MEDICAL CENTER OF STOCKTON	Central		1.037	0.822	1.262	0.225
106500867	EMANUEL MEDICAL CENTER	Central		0.922	0.821	1.123	0.166
106190422	TORRANCE MEMORIAL MEDICAL CENTER	Los Angeles-SW		0.749	0.819	0.914	0.075

Attachment G-2
Buyer Cost Index (BCI), Hospital Cost Index (HCI) and Ratio - Sort Descending by HCI
Limited to Hospitals with \$10 million or greater Estimated Third Party Managed Care Allowed

OSHPD ID	Hospital	Region	Major Teaching	(A)	(B)	(C=A/B)	Inpatient Percent Indigent and Medi-Cal
				Area Adjusted Buyer Cost Index	Area Adjusted Hospital Cost Index	Ratio	
106190525	LONG BEACH MEMORIAL MEDICAL CENTER	Los Angeles-SW		0.831	0.819	1.015	0.162
106301283	GARDEN GROVE HOSPITAL & MEDICAL CENTER	Orange		0.830	0.816	1.017	0.462
106301098	ANAHEIM MEMORIAL MEDICAL CENTER	Orange		0.667	0.815	0.819	0.136
106070904	DRS MEDICAL CENTER - SAN PABLO-PINOLE	Alameda-Contra Costa-Solano		0.669	0.812	0.824	0.294
106301248	LOS ALAMITOS MEDICAL CENTER	Orange		0.848	0.798	1.062	0.077
106190818	VERDUGO HILLS HOSPITAL	Los Angeles-NW		0.429	0.783	0.547	0.077
106010967	ST. ROSE HOSPITAL	Alameda-Contra Costa-Solano		0.750	0.780	0.962	0.351
106560473	COMMUNITY MEM HOSP-SAN BUENAVENTURA	Central Coast		0.341	0.780	0.437	0.085
106361339	ST. BERNARDINE MEDICAL CENTER	Riverside-San Bernardino		0.714	0.777	0.919	0.220
106150722	BAKERSFIELD MEMORIAL HOSPITAL	Central		0.994	0.764	1.301	0.124
106331312	RIVERSIDE COMMUNITY HOSPITAL	Riverside-San Bernardino		0.994	0.763	1.304	0.185
106190148	CENTINELA FREEMAN MED CTR-CENTINELA	Los Angeles-SW		0.950	0.759	1.251	0.259
106190636	CITRUS VALLEY MEDICAL CENTER - QV CAMPUS	Los Angeles-SE		0.734	0.758	0.969	0.338
106344029	MERCY HOSPITAL - FOLSOM	Sacramento		0.913	0.745	1.225	0.088
106361144	CHINO VALLEY MEDICAL CENTER	Riverside-San Bernardino		1.550	0.738	2.102	0.333
106100005	CLOVIS COMMUNITY HOSPITAL	Central		0.675	0.727	0.928	0.113
106361166	DOCTORS HSP MED CTR OF MONTCLAIR	Riverside-San Bernardino		0.814	0.702	1.159	0.285
106190385	PROVIDENCE HOLY CROSS MEDICAL CENTER	Los Angeles-NW		0.540	0.694	0.779	0.261
106190240	LAKEWOOD REGIONAL MEDICAL CENTER - SOUTH	Los Angeles-SW		0.695	0.693	1.003	0.164
106540798	SIERRA VIEW DISTRICT HOSPITAL	Central		1.132	0.692	1.637	0.386
106190673	SAN DIMAS COMMUNITY HOSPITAL	Los Angeles-SE		0.641	0.681	0.940	0.322
106190081	BEVERLY HOSPITAL	Los Angeles-NE		0.480	0.681	0.705	0.304
106190455	LANCASTER COMMUNITY HOSPITAL	Los Angeles-NW		0.515	0.680	0.758	0.064
106331152	CORONA REGIONAL MEDICAL CENTER	Riverside-San Bernardino		0.679	0.665	1.021	0.201
106331194	HEMET VALLEY MEDICAL CENTER	Riverside-San Bernardino		0.608	0.664	0.916	0.157
106190298	FOOTHILL PRESBYTERIAN HOSPITAL	Los Angeles-SE		0.625	0.659	0.947	0.114
106334068	SOUTHWEST HEALTHCARE SYSTEM-MURRIETA	Riverside-San Bernardino		0.721	0.652	1.106	0.110
106301379	WEST ANAHEIM MEDICAL CENTER	Orange		0.387	0.597	0.649	0.129

Attachment G-3

Buyer Cost Index (BCI), Hospital Cost Index (HCI) and Ratio - Sort Descending by Ratio
 Limited to Hospitals with \$10 million or greater Estimated Third Party Managed Care Allowed

OSHPD ID	Hospital	Region	Major Teaching	(A)	(B)	(C=A/B)	Inpatient Percent Indigent and Medi-Cal
				Area Adjusted Buyer Cost Index	Area Adjusted Hospital Cost Index	Ratio	
106361144	CHINO VALLEY MEDICAL CENTER	Riverside-San Bernardino		1.550	0.738	2.102	0.333
106481357	NORTH BAY MEDICAL CENTER	Alameda-Contra Costa-Solano		2.002	1.119	1.789	0.361
106484001	VACA VALLEY HOSPITAL	Alameda-Contra Costa-Solano		2.078	1.210	1.718	0.163
106540798	SIERRA VIEW DISTRICT HOSPITAL	Central		1.132	0.692	1.637	0.386
106500852	DOCTORS MEDICAL CENTER	Central		1.567	0.997	1.572	0.384
106580996	RIDEOUT MEMORIAL HOSPITAL	North		1.334	0.873	1.527	0.232
106390923	LODI MEMORIAL HOSPITAL	Central		1.400	0.927	1.511	0.277
106341051	SUTTER MEDICAL CENTER-SACRAMENTO	Sacramento		1.578	1.057	1.492	0.257
106340950	MERCY SAN JUAN HOSPITAL	Sacramento		1.185	0.835	1.419	0.272
106410817	SETON MEDICAL CENTER	San Francisco-San Mateo-Marin		1.422	1.016	1.400	0.218
106311000	SUTTER ROSEVILLE MEDICAL CENTER	Sacramento		1.331	0.951	1.400	0.176
106010805	EDEN MEDICAL CENTER	Alameda-Contra Costa-Solano		1.288	0.924	1.394	0.130
106171395	SUTTER LAKESIDE HOSPITAL	North		1.772	1.282	1.382	0.185
106370875	SHARP CHULA VISTA MEDICAL CENTER	San Diego		1.222	0.891	1.372	0.241
106310791	SUTTER AUBURN FAITH HOSPITAL	Sacramento		1.260	0.929	1.357	0.126
106301342	ST. JUDE MEDICAL CENTER	Orange		1.509	1.118	1.350	0.071
106392287	DOCTORS HOSPITAL OF MANTECA	Central		1.228	0.925	1.327	0.126
106010987	WASHINGTON HOSPITAL - FREMONT	Alameda-Contra Costa-Solano		1.452	1.102	1.317	0.192
106400548	TWIN CITIES COMMUNITY HOSPITAL	Central Coast		1.331	1.011	1.317	0.127
106090793	BARTON MEMORIAL HOSPITAL	Sacramento		1.572	1.205	1.305	0.229
106331312	RIVERSIDE COMMUNITY HOSPITAL	Riverside-San Bernardino		0.994	0.763	1.304	0.185
106190762	ST. VINCENT MEDICAL CENTER	Los Angeles-NE		1.176	0.903	1.302	0.168
106150722	BAKERSFIELD MEMORIAL HOSPITAL	Central		0.994	0.764	1.301	0.124
106331164	DESERT REGIONAL MEDICAL CENTER	Riverside-San Bernardino		1.236	0.952	1.299	0.268
106560492	LOS ROBLES REGIONAL MEDICAL CENTER	Central Coast		1.092	0.857	1.275	0.040
106391042	ST. JOSEPHS MEDICAL CENTER OF STOCKTON	Central		1.037	0.822	1.262	0.225
106190148	CENTINELA FREEMAN MED CTR-CENTINELA	Los Angeles-SW		0.950	0.759	1.251	0.259
106190555	CEDARS-SINAI MEDICAL CENTER	Los Angeles-NE		1.790	1.430	1.251	0.112
106240942	MERCY MERCED MED CTR-COMMUNITY CAMPUS	Central		1.116	0.895	1.247	0.295
106370714	GROSSMONT HOSPITAL	San Diego		1.240	0.997	1.243	0.206
106190631	PRESBYTERIAN INTERCOMMUNITY HOSPITAL	Los Angeles-SE		1.021	0.824	1.238	0.168
106344029	MERCY HOSPITAL - FOLSOM	Sacramento		0.913	0.745	1.225	0.088
106121080	ST. JOSEPH HOSPITAL - EUREKA	North		1.258	1.030	1.221	0.194
106270875	SALINAS VALLEY MEMORIAL HOSPITAL	South Bay		1.495	1.248	1.198	0.112
106380964	ST. LUKES HOSPITAL	San Francisco-San Mateo-Marin		1.258	1.056	1.192	0.422
106370652	ALVARADO HOSPITAL MEDICAL CENTER	San Diego		1.165	0.978	1.191	0.171
106301262	MISSION HOSPITAL REGIONAL MEDICAL CENTER	Orange		1.270	1.074	1.183	0.102
106410891	SEQUOIA HOSPITAL	San Francisco-San Mateo-Marin		1.068	0.914	1.168	0.027
106574010	SUTTER DAVIS HOSPITAL	Sacramento		0.975	0.838	1.163	0.265
106361166	DOCTORS HSP MED CTR OF MONTCLAIR	Riverside-San Bernardino		0.814	0.702	1.159	0.285
106560508	ST. JOHNS PLEASANT VALLEY HOSPITAL	Central Coast		1.169	1.011	1.157	0.064
106341006	UNIVERSITY OF CALIFORNIA DAVIS MED CTR	Sacramento	T	1.597	1.384	1.154	0.395
106380929	CALIFORNIA PACIFIC MEDICAL CENTER	San Francisco-San Mateo-Marin		1.378	1.199	1.149	0.121
106400524	SIERRA VISTA REGIONAL MEDICAL CENTER	Central Coast		1.244	1.084	1.147	0.187
106434138	ST. LOUISE REGIONAL HOSPITAL	South Bay		1.112	0.987	1.126	0.155
106340951	METHODIST HOSPITAL OF SACRAMENTO	Sacramento		1.031	0.917	1.124	0.354
106500867	EMANUEL MEDICAL CENTER	Central		0.922	0.821	1.123	0.166
106371256	SCRIPPS GREEN HOSPITAL	San Diego		0.981	0.876	1.120	0.011
106370694	SHARP MEMORIAL HOSPITAL	San Diego		1.192	1.066	1.119	0.135
106370695	SHARP MARY BIRCH HOSPITAL FOR WOMEN	San Diego		1.040	0.933	1.114	0.334
106070988	JOHN MUIR MEDICAL CENTER	Alameda-Contra Costa-Solano		1.318	1.184	1.113	0.045
106420493	MARIAN MEDICAL CENTER	Central Coast		0.999	0.902	1.108	0.228
106334068	SOUTHWEST HEALTHCARE SYSTEM-MURRIETA	Riverside-San Bernardino		0.721	0.652	1.106	0.110
106370744	SCRIPPS MERCY HOSPITAL	San Diego		0.963	0.871	1.105	0.229
106364144	DESERT VALLEY HOSPITAL	Riverside-San Bernardino		0.945	0.858	1.102	0.150
106371394	SCRIPPS MEMORIAL HOSPITAL - ENCINITAS	San Diego		1.206	1.097	1.099	0.089
106010937	SUMMIT MEDICAL CENTER	Alameda-Contra Costa-Solano		0.908	0.827	1.098	0.169
106211006	MARIN GENERAL HOSPITAL	San Francisco-San Mateo-Marin		1.269	1.167	1.087	0.145
106040962	ENLOE MEDICAL CENTER - ESPLANADE CAMPUS	North		1.038	0.958	1.083	0.189
106190680	LITTLE CO OF MARY-SAN PEDRO HOSPITAL	Los Angeles-SW		1.022	0.947	1.078	0.400
106491064	SANTA ROSA MEMORIAL HOSPITAL	Sonoma-Napa		1.135	1.054	1.076	0.182
106281047	QUEEN OF THE VALLEY HOSPITAL	Sonoma-Napa		1.157	1.077	1.074	0.121
106444013	WATSONVILLE COMMUNITY HOSPITAL	South Bay		1.089	1.020	1.068	0.286
106430763	EL CAMINO HOSPITAL	South Bay		0.951	0.893	1.064	0.073
106301248	LOS ALAMITOS MEDICAL CENTER	Orange		0.848	0.798	1.062	0.077
106430837	O CONNOR HOSPITAL	South Bay		0.970	0.913	1.062	0.127
106190812	VALLEY PRESBYTERIAN HOSPITAL	Los Angeles-NW		0.912	0.859	1.061	0.487
106190630	POMONA VALLEY HOSPITAL MEDICAL CENTER	Los Angeles-SE		0.957	0.904	1.059	0.408
106361246	LOMA LINDA UNIVERSITY MEDICAL CENTER	Riverside-San Bernardino	T	1.115	1.054	1.058	0.437
106430705	REGIONAL MEDICAL CENTER OF SAN JOSE	South Bay		1.061	1.004	1.057	0.179
106331168	EISENHOWER MEDICAL CENTER	Riverside-San Bernardino		0.999	0.954	1.047	0.032

Attachment G-3

**Buyer Cost Index (BCI), Hospital Cost Index (HCI) and Ratio - Sort Descending by Ratio
Limited to Hospitals with \$10 million or greater Estimated Third Party Managed Care Allowed**

OSHPD ID	Hospital	Region	Major Teaching	(A)	(B)	(C=A/B)	Inpatient Percent Indigent and Medi-Cal
				Area Adjusted Buyer Cost Index	Area Adjusted Hospital Cost Index	Ratio	
106361308	REDLANDS COMMUNITY HOSPITAL	Riverside-San Bernardino		0.916	0.876	1.045	0.120
106370755	PALOMAR MEDICAL CENTER	San Diego		1.033	0.992	1.041	0.230
106160725	HANFORD COMMUNITY HOSPITAL	Central		1.077	1.040	1.036	0.208
106301205	HOAG MEMORIAL HOSPITAL PRESBYTERIAN	Orange		1.124	1.086	1.035	0.044
106190568	NORTHRIDGE HOSPITAL MEDICAL CENTER	Los Angeles-NW		1.021	0.991	1.030	0.226
106560525	SIMI VALLEY HOSP & HLTH SVCS-SYCAMORE	Central Coast		0.902	0.877	1.029	0.119
106194219	USC UNIVERSITY HOSPITAL	Los Angeles-NE		1.248	1.217	1.026	0.163
106434040	LUCILE S PACKARD CHILDRENS HOSPITAL	South Bay		1.530	1.493	1.024	0.370
106331152	CORONA REGIONAL MEDICAL CENTER	Riverside-San Bernardino		0.679	0.665	1.021	0.201
106301283	GARDEN GROVE HOSPITAL & MEDICAL CENTER	Orange		0.830	0.816	1.017	0.462
106380965	ST. MARYS MEDICAL CENTER	San Francisco-San Mateo-Marin		1.121	1.104	1.016	0.070
106190525	LONG BEACH MEMORIAL MEDICAL CENTER	Los Angeles-SW		0.831	0.819	1.015	0.162
106370771	SCRIPPS MEMORIAL HOSPITAL-LA JOLLA	San Diego		1.002	0.990	1.012	0.053
106190859	WEST HILLS HOSPITAL & MEDICAL CENTER	Los Angeles-NW		1.042	1.031	1.011	0.053
106540734	KAWEAH DELTA DISTRICT HOSPITAL	Central		0.847	0.842	1.006	0.244
106190240	LAKEWOOD REGIONAL MEDICAL CENTER - SOUTH	Los Angeles-SW		0.695	0.693	1.003	0.164
106190517	ENCINO TARZANA REGIONAL MEDICAL CENTER	Los Angeles-NW		0.980	0.978	1.001	0.179
106331293	PARKVIEW COMMUNITY HOSPITAL	Riverside-San Bernardino		1.002	1.002	1.000	0.278
106191228	LAC/USC MEDICAL CENTER	Los Angeles-NE	T	1.629	1.631	0.999	0.871
106190323	GLENDALE ADVENTIST MEDICAL CENTER	Los Angeles-NW		0.919	0.920	0.998	0.290
106560529	ST. JOHNS REGIONAL MEDICAL CENTER	Central Coast		1.025	1.027	0.998	0.124
106500939	MEMORIAL HOSPITAL MODESTO	Central		1.028	1.034	0.995	0.140
106490919	SUTTER MEDICAL CENTER OF SANTA ROSA	Sonoma-Napa		1.077	1.085	0.992	0.265
106070934	SUTTER DELTA MEDICAL CENTER	Alameda-Contra Costa-Solano		0.955	0.963	0.992	0.183
106190400	HUNTINGTON MEMORIAL HOSPITAL	Los Angeles-NE		0.911	0.927	0.983	0.152
106071018	MT DIABLO MEDICAL CENTER	Alameda-Contra Costa-Solano		0.965	0.986	0.978	0.089
106340947	MERCY GENERAL HOSPITAL	Sacramento		0.811	0.832	0.975	0.128
106430905	STANFORD UNIVERSITY HOSPITAL	South Bay	T	1.194	1.228	0.972	0.108
106190636	CITRUS VALLEY MEDICAL CENTER - QV CAMPUS	Los Angeles-SE		0.734	0.758	0.969	0.338
106301297	PLACENTIA-LINDA COMMUNITY HOSPITAL	Orange		0.795	0.822	0.967	0.156
106010983	VALLEY MEMORIAL HOSPITAL	Alameda-Contra Costa-Solano		1.067	1.106	0.965	0.074
106190470	LITTLE COMPANY OF MARY HOSPITAL	Los Angeles-SW		0.861	0.893	0.965	0.113
106010967	ST. ROSE HOSPITAL	Alameda-Contra Costa-Solano		0.750	0.780	0.962	0.351
106100717	COMMUNITY REGIONAL MEDICAL CENTER	Central		0.903	0.952	0.948	0.466
106190298	FOOTHILL PRESBYTERIAN HOSPITAL	Los Angeles-SE		0.625	0.659	0.947	0.114
106331216	JOHN F. KENNEDY MEMORIAL HOSPITAL	Riverside-San Bernardino		0.814	0.862	0.945	0.381
106190673	SAN DIMAS COMMUNITY HOSPITAL	Los Angeles-SE		0.641	0.681	0.940	0.322
106301175	FOUNTAIN VALLEY RGNL HOSP & MC-EUCLID	Orange		0.861	0.919	0.937	0.281
106190758	PROVIDENCE SAINT JOSEPH MEDICAL CENTER	Los Angeles-NW		0.829	0.891	0.930	0.146
106301317	SADDLEBACK MEMORIAL MEDICAL CENTER	Orange		0.917	0.987	0.929	0.028
106100005	CLOVIS COMMUNITY HOSPITAL	Central		0.675	0.727	0.928	0.113
106150761	MERCY HOSPITAL - BAKERSFIELD	Central		0.827	0.892	0.928	0.088
106100899	ST. AGNES MEDICAL CENTER	Central		0.756	0.823	0.919	0.123
106361339	ST. BERNARDINE MEDICAL CENTER	Riverside-San Bernardino		0.714	0.777	0.919	0.220
106331194	HEMET VALLEY MEDICAL CENTER	Riverside-San Bernardino		0.608	0.664	0.916	0.157
106190053	ST. MARY MEDICAL CENTER	Los Angeles-SW		0.857	0.936	0.915	0.414
106190422	TORRANCE MEMORIAL MEDICAL CENTER	Los Angeles-SW		0.749	0.819	0.914	0.075
106291053	TAHOE FOREST HOSPITAL	North		1.554	1.707	0.911	0.154
106204019	CHILDRENS HOSP CENTRAL CALIF	Central		0.955	1.052	0.907	0.712
106190534	OLYMPIA MEDICAL CENTER	Los Angeles-NE		0.772	0.852	0.906	0.100
106190522	GLENDALE MEMORIAL HOSPITAL & HEALTH CTR	Los Angeles-NW		0.777	0.861	0.902	0.302
106281078	ST. HELENA HOSPITAL	Sonoma-Napa		0.867	0.966	0.897	0.130
106301279	UNIVERSITY OF CALIFORNIA IRVINE MED CTR	Orange	T	1.192	1.337	0.891	0.466
106190125	CALIFORNIA HOSPITAL MEDICAL CENTER	Los Angeles-NE		0.866	0.973	0.890	0.691
106370780	TRI-CITY MEDICAL CENTER	San Diego		0.766	0.870	0.880	0.108
106430779	GOOD SAMARITAN HOSPITAL - SAN JOSE	South Bay		0.861	0.978	0.880	0.050
106196168	E & L MILLER CHILDRENS HOSPITAL	Los Angeles-SW		1.162	1.322	0.879	0.316
106370977	POMERADO HOSPITAL	San Diego		0.953	1.089	0.875	0.136
106370782	UNIVERSITY OF CALIF - SAN DIEGO MED CTR	San Diego	T	0.898	1.027	0.875	0.394
106150736	KERN MEDICAL CENTER	Central		1.076	1.235	0.871	0.733
106301340	ST. JOSEPH HOSPITAL - ORANGE	Orange		0.876	1.007	0.870	0.079
106074017	SAN RAMON REGIONAL MEDICAL CENTER	Alameda-Contra Costa-Solano		0.852	0.989	0.862	0.022
106190176	CITY OF HOPE NATIONAL MEDICAL CENTER	Los Angeles-SE		1.186	1.388	0.855	0.183
106190756	ST. JOHNS HOSPITAL AND HEALTH CENTER	Los Angeles-SW		0.860	1.009	0.852	0.009
106301566	WESTERN MEDICAL CENTER-SANTA ANA	Orange		0.730	0.861	0.848	0.341
106301337	SOUTH COAST MEDICAL CENTER	Orange		0.953	1.130	0.843	0.131
106304113	CHILDRENS HOSPITAL AT MISSION	Orange		1.092	1.296	0.843	0.219
106390846	DAMERON HOSPITAL	Central		0.722	0.862	0.838	0.120
106430883	SANTA CLARA VALLEY MEDICAL CENTER	South Bay		1.369	1.637	0.836	0.691
106300032	CHILDRENS HOSPITAL OF ORANGE COUNTY	Orange		1.216	1.453	0.836	0.538
106190796	UCLA MEDICAL CENTER	Los Angeles-NE	T	0.846	1.012	0.836	0.184
106361318	SAN ANTONIO COMMUNITY HOSPITAL	Riverside-San Bernardino		0.706	0.848	0.833	0.095

Attachment G-3

Buyer Cost Index (BCI), Hospital Cost Index (HCI) and Ratio - Sort Descending by Ratio
 Limited to Hospitals with \$10 million or greater Estimated Third Party Managed Care Allowed

OSHPD ID	Hospital	Region	Major Teaching	(A)	(B)	(C=A/B)	Inpatient Percent Indigent and Medi-Cal
				Area Adjusted Buyer Cost Index	Area Adjusted Hospital Cost Index	Ratio	
106070904	DRS MEDICAL CENTER - SAN PABLO-PINOLE	Alameda-Contra Costa-Solano		0.669	0.812	0.824	0.294
106334487	RIVERSIDE COUNTY REGIONAL MEDICAL CENTER	Riverside-San Bernardino		0.819	0.994	0.823	0.658
106190200	SAN GABRIEL VALLEY MEDICAL CENTER	Los Angeles-NE		0.765	0.930	0.823	0.159
106301098	ANAHEIM MEMORIAL MEDICAL CENTER	Orange		0.667	0.815	0.819	0.136
106191216	USC KENNETH NORRIS JR. CANCER HOSPITAL	Los Angeles-NE		0.881	1.084	0.813	0.010
106190878	WHITE MEMORIAL MEDICAL CENTER	Los Angeles-NE		0.737	0.909	0.811	0.492
106304045	IRVINE MEDICAL CENTER	Orange		0.700	0.864	0.811	0.040
106430743	COMMUNITY HOSPITAL OF LOS GATOS	South Bay		0.853	1.079	0.791	0.021
106370673	CHILDRENS HOSPITAL-SAN DIEGO	San Diego		0.789	1.007	0.783	0.515
106190385	PROVIDENCE HOLY CROSS MEDICAL CENTER	Los Angeles-NW		0.540	0.694	0.779	0.261
106190184	COLLEGE HOSPITAL	Los Angeles-SE		0.657	0.844	0.778	0.186
106190392	GOOD SAMARITAN HOSPITAL - LA	Los Angeles-NE		0.641	0.841	0.762	0.182
106190455	LANCASTER COMMUNITY HOSPITAL	Los Angeles-NW		0.515	0.680	0.758	0.064
106381154	UCSF MEDICAL CENTER	San Francisco-San Mateo-Marín	T	0.730	0.971	0.753	0.241
106300225	ORANGE COAST MEMORIAL MEDICAL CENTER	Orange		0.704	0.970	0.726	0.045
106010739	ALTA BATES SUMMIT MED CTR-ALTA BATES	Alameda-Contra Costa-Solano		0.947	1.305	0.725	0.347
106450940	SHASTA REGIONAL MEDICAL CENTER	North		0.648	0.900	0.720	0.174
106190081	BEVERLY HOSPITAL	Los Angeles-NE		0.480	0.681	0.705	0.304
106190230	CENTINELA FREEMAN M.C-MEMORIAL	Los Angeles-SW		0.608	0.882	0.690	0.373
106190687	SANTA MONICA - UCLA MEDICAL CENTER	Los Angeles-SW		0.637	0.933	0.683	0.100
106410852	PENINSULA MEDICAL CENTER	San Francisco-San Mateo-Marín		0.672	1.022	0.658	0.047
106190110	BROTMAN MEDICAL CENTER	Los Angeles-SW		0.641	0.981	0.653	0.200
106301379	WEST ANAHEIM MEDICAL CENTER	Orange		0.387	0.597	0.649	0.129
106010776	CHILDRENS HOSP & RESEARCH CTR OAKLAND	Alameda-Contra Costa-Solano		0.698	1.102	0.633	0.435
106190818	VERDUGO HILLS HOSPITAL	Los Angeles-NW		0.429	0.783	0.547	0.077
106190170	CHILDRENS HOSPITAL OF LOS ANGELES	Los Angeles-NE		0.815	1.524	0.535	0.658
106190930	UCLA NEUROPSYCHIATRIC HOSPITAL	Los Angeles-NE		1.143	2.397	0.477	0.062
106560473	COMMUNITY MEM HOSP-SAN BUENAVENTURA	Central Coast		0.341	0.780	0.437	0.085

**Attachment G-4
Buyer Cost Index (BCI), Hospital Cost Index (HCI) and Ratio - Sort by Region and Name
Limited to Hospitals with \$10 million or greater Estimated Third Party Managed Care Allowed**

OSHPD ID	Hospital	Region	Major Teaching	(A)	(B)	(C=A/B)	Inpatient Percent Indigent and Medi-Cal
				Area Adjusted Buyer Cost Index	Area Adjusted Hospital Cost Index	Ratio	
106010739	ALTA BATES SUMMIT MED CTR-ALTA BATES	Alameda-Contra Costa-Solano		0.947	1.305	0.725	0.347
106010776	CHILDRENS HOSP & RESEARCH CTR OAKLAND	Alameda-Contra Costa-Solano		0.698	1.102	0.633	0.435
106070904	DRS MEDICAL CENTER - SAN PABLO-PINOLE	Alameda-Contra Costa-Solano		0.669	0.812	0.824	0.294
106010805	EDEN MEDICAL CENTER	Alameda-Contra Costa-Solano		1.288	0.924	1.394	0.130
106070988	JOHN MUIR MEDICAL CENTER	Alameda-Contra Costa-Solano		1.318	1.184	1.113	0.045
106071018	MT DIABLO MEDICAL CENTER	Alameda-Contra Costa-Solano		0.965	0.986	0.978	0.089
106481357	NORTH BAY MEDICAL CENTER	Alameda-Contra Costa-Solano		2.002	1.119	1.789	0.361
106074017	SAN RAMON REGIONAL MEDICAL CENTER	Alameda-Contra Costa-Solano		0.852	0.989	0.862	0.022
106010967	ST. ROSE HOSPITAL	Alameda-Contra Costa-Solano		0.750	0.780	0.962	0.351
106010937	SUMMIT MEDICAL CENTER	Alameda-Contra Costa-Solano		0.908	0.827	1.098	0.169
106070934	SUTTER DELTA MEDICAL CENTER	Alameda-Contra Costa-Solano		0.955	0.963	0.992	0.183
106484001	VACA VALLEY HOSPITAL	Alameda-Contra Costa-Solano		2.078	1.210	1.718	0.163
106010983	VALLEY MEMORIAL HOSPITAL	Alameda-Contra Costa-Solano		1.067	1.106	0.965	0.074
106010987	WASHINGTON HOSPITAL - FREMONT	Alameda-Contra Costa-Solano		1.452	1.102	1.317	0.192
106150722	BAKERSFIELD MEMORIAL HOSPITAL	Central		0.994	0.764	1.301	0.124
106204019	CHILDRENS HOSP CENTRAL CALIF	Central		0.955	1.052	0.907	0.712
106100005	CLOVIS COMMUNITY HOSPITAL	Central		0.675	0.727	0.928	0.113
106100717	COMMUNITY REGIONAL MEDICAL CENTER	Central		0.903	0.952	0.948	0.466
106390846	DAMERON HOSPITAL	Central		0.722	0.862	0.838	0.120
106392287	DOCTORS HOSPITAL OF MANTECA	Central		1.228	0.925	1.327	0.126
106500852	DOCTORS MEDICAL CENTER	Central		1.567	0.997	1.572	0.384
106500867	EMANUEL MEDICAL CENTER	Central		0.922	0.821	1.123	0.166
106160725	HANFORD COMMUNITY HOSPITAL	Central		1.077	1.040	1.036	0.208
106540734	KAWEAH DELTA DISTRICT HOSPITAL	Central		0.847	0.842	1.006	0.244
106150736	KERN MEDICAL CENTER	Central		1.076	1.235	0.871	0.733
106390923	LODI MEMORIAL HOSPITAL	Central		1.400	0.927	1.511	0.277
106500939	MEMORIAL HOSPITAL MODESTO	Central		1.028	1.034	0.995	0.140
106150761	MERCY HOSPITAL - BAKERSFIELD	Central		0.827	0.892	0.928	0.088
106240942	MERCY MERCED MED CTR-COMMUNITY CAMPUS	Central		1.116	0.895	1.247	0.295
106540798	SIERRA VIEW DISTRICT HOSPITAL	Central		1.132	0.692	1.637	0.386
106100899	ST. AGNES MEDICAL CENTER	Central		0.756	0.823	0.919	0.123
106391042	ST. JOSEPHS MEDICAL CENTER OF STOCKTON	Central		1.037	0.822	1.262	0.225
106560473	COMMUNITY MEM HOSP-SAN BUENAVENTURA	Central Coast		0.341	0.780	0.437	0.085
106560492	LOS ROBLES REGIONAL MEDICAL CENTER	Central Coast		1.092	0.857	1.275	0.040
106420493	MARIAN MEDICAL CENTER	Central Coast		0.999	0.902	1.108	0.228
106400524	SIERRA VISTA REGIONAL MEDICAL CENTER	Central Coast		1.244	1.084	1.147	0.187
106560525	SIMI VALLEY HOSP & HLTH SVCS-SYCAMORE	Central Coast		0.902	0.877	1.029	0.119
106560508	ST. JOHNS PLEASANT VALLEY HOSPITAL	Central Coast		1.169	1.011	1.157	0.064
106560529	ST. JOHNS REGIONAL MEDICAL CENTER	Central Coast		1.025	1.027	0.998	0.124
106400548	TWIN CITIES COMMUNITY HOSPITAL	Central Coast		1.331	1.011	1.317	0.127
106190081	BEVERLY HOSPITAL	Los Angeles-NE		0.480	0.681	0.705	0.304
106190125	CALIFORNIA HOSPITAL MEDICAL CENTER	Los Angeles-NE		0.866	0.973	0.890	0.691
106190555	CEDARS-SINAI MEDICAL CENTER	Los Angeles-NE		1.790	1.430	1.251	0.112
106190170	CHILDRENS HOSPITAL OF LOS ANGELES	Los Angeles-NE		0.815	1.524	0.535	0.658
106190392	GOOD SAMARITAN HOSPITAL - LA	Los Angeles-NE		0.641	0.841	0.762	0.182
106190400	HUNTINGTON MEMORIAL HOSPITAL	Los Angeles-NE		0.911	0.927	0.983	0.152
106191228	LAC/USC MEDICAL CENTER	Los Angeles-NE	T	1.629	1.631	0.999	0.871
106190534	OLYMPIA MEDICAL CENTER	Los Angeles-NE		0.772	0.852	0.906	0.100
106190200	SAN GABRIEL VALLEY MEDICAL CENTER	Los Angeles-NE		0.765	0.930	0.823	0.159
106190762	ST. VINCENT MEDICAL CENTER	Los Angeles-NE		1.176	0.903	1.302	0.168
106190796	UCLA MEDICAL CENTER	Los Angeles-NE	T	0.846	1.012	0.836	0.184
106190930	UCLA NEUROPSYCHIATRIC HOSPITAL	Los Angeles-NE		1.143	2.397	0.477	0.062
106191216	USC KENNETH NORRIS JR. CANCER HOSPITAL	Los Angeles-NE		0.881	1.084	0.813	0.010
106194219	USC UNIVERSITY HOSPITAL	Los Angeles-NE		1.248	1.217	1.026	0.163
106190878	WHITE MEMORIAL MEDICAL CENTER	Los Angeles-NE		0.737	0.909	0.811	0.492
106190517	ENCINO TARZANA REGIONAL MEDICAL CENTER	Los Angeles-NW		0.980	0.978	1.001	0.179
106190323	GLENDALE ADVENTIST MEDICAL CENTER	Los Angeles-NW		0.919	0.920	0.998	0.290
106190522	GLENDALE MEMORIAL HOSPITAL & HEALTH CTR	Los Angeles-NW		0.777	0.861	0.902	0.302
106190455	LANCASTER COMMUNITY HOSPITAL	Los Angeles-NW		0.515	0.680	0.758	0.064
106190568	NORTH RIDGE HOSPITAL MEDICAL CENTER	Los Angeles-NW		1.021	0.991	1.030	0.226
106190385	PROVIDENCE HOLY CROSS MEDICAL CENTER	Los Angeles-NW		0.540	0.694	0.779	0.261
106190758	PROVIDENCE SAINT JOSEPH MEDICAL CENTER	Los Angeles-NW		0.829	0.891	0.930	0.146
106190812	VALLEY PRESBYTERIAN HOSPITAL	Los Angeles-NW		0.912	0.859	1.061	0.487
106190818	VERDUGO HILLS HOSPITAL	Los Angeles-NW		0.429	0.783	0.547	0.077
106190859	WEST HILLS HOSPITAL & MEDICAL CENTER	Los Angeles-NW		1.042	1.031	1.011	0.053
106190636	CITRUS VALLEY MEDICAL CENTER - QV CAMPUS	Los Angeles-SE		0.734	0.758	0.969	0.338
106190176	CITY OF HOPE NATIONAL MEDICAL CENTER	Los Angeles-SE		1.186	1.388	0.855	0.183
106190184	COLLEGE HOSPITAL	Los Angeles-SE		0.657	0.844	0.778	0.186
106190298	FOOTHILL PRESBYTERIAN HOSPITAL	Los Angeles-SE		0.625	0.659	0.947	0.114
106190630	POMONA VALLEY HOSPITAL MEDICAL CENTER	Los Angeles-SE		0.957	0.904	1.059	0.408
106190631	PRESBYTERIAN INTERCOMMUNITY HOSPITAL	Los Angeles-SE		1.021	0.824	1.238	0.168

Attachment G-4

Buyer Cost Index (BCI), Hospital Cost Index (HCI) and Ratio - Sort by Region and Name
 Limited to Hospitals with \$10 million or greater Estimated Third Party Managed Care Allowed

OSHPD ID	Hospital	Region	Major Teaching	(A)	(B)	(C=A/B)	Inpatient Percent Indigent and Medi-Cal
				Area Adjusted Buyer Cost Index	Area Adjusted Hospital Cost Index	Ratio	
106190673	SAN DIMAS COMMUNITY HOSPITAL	Los Angeles-SE		0.641	0.681	0.940	0.322
106190110	BROTMAN MEDICAL CENTER	Los Angeles-SW		0.641	0.981	0.653	0.200
106190230	CENTINELA FREEMAN M.C-MEMORIAL	Los Angeles-SW		0.608	0.882	0.690	0.373
106190148	CENTINELA FREEMAN MED CTR-CENTINELA	Los Angeles-SW		0.950	0.759	1.251	0.259
106196168	E & L MILLER CHILDRENS HOSPITAL	Los Angeles-SW		1.162	1.322	0.879	0.316
106190240	LAKEWOOD REGIONAL MEDICAL CENTER - SOUTH	Los Angeles-SW		0.695	0.693	1.003	0.164
106190680	LITTLE CO OF MARY-SAN PEDRO HOSPITAL	Los Angeles-SW		1.022	0.947	1.078	0.400
106190470	LITTLE COMPANY OF MARY HOSPITAL	Los Angeles-SW		0.861	0.893	0.965	0.113
106190525	LONG BEACH MEMORIAL MEDICAL CENTER	Los Angeles-SW		0.831	0.819	1.015	0.162
106190687	SANTA MONICA - UCLA MEDICAL CENTER	Los Angeles-SW		0.637	0.933	0.683	0.100
106190756	ST. JOHNS HOSPITAL AND HEALTH CENTER	Los Angeles-SW		0.860	1.009	0.852	0.009
106190053	ST. MARY MEDICAL CENTER	Los Angeles-SW		0.857	0.936	0.915	0.414
106190422	TORRANCE MEMORIAL MEDICAL CENTER	Los Angeles-SW		0.749	0.819	0.914	0.075
106040962	ENLOE MEDICAL CENTER - ESPLANADE CAMPUS	North		1.038	0.958	1.083	0.189
106580996	RIDEOUT MEMORIAL HOSPITAL	North		1.334	0.873	1.527	0.232
106450940	SHASTA REGIONAL MEDICAL CENTER	North		0.648	0.900	0.720	0.174
106121080	ST. JOSEPH HOSPITAL - EUREKA	North		1.258	1.030	1.221	0.194
106171395	SUTTER LAKESIDE HOSPITAL	North		1.772	1.282	1.382	0.185
106291053	TAHOE FOREST HOSPITAL	North		1.554	1.707	0.911	0.154
106301098	ANAHEIM MEMORIAL MEDICAL CENTER	Orange		0.667	0.815	0.819	0.136
106304113	CHILDRENS HOSPITAL AT MISSION	Orange		1.092	1.296	0.843	0.219
106300032	CHILDRENS HOSPITAL OF ORANGE COUNTY	Orange		1.216	1.453	0.836	0.538
106301175	FOUNTAIN VALLEY RGNL HOSP & MC-EUCLID	Orange		0.861	0.919	0.937	0.281
106301283	GARDEN GROVE HOSPITAL & MEDICAL CENTER	Orange		0.830	0.816	1.017	0.462
106301205	HOAG MEMORIAL HOSPITAL PRESBYTERIAN	Orange		1.124	1.086	1.035	0.044
106304045	IRVINE MEDICAL CENTER	Orange		0.700	0.864	0.811	0.040
106301248	LOS ALAMITOS MEDICAL CENTER	Orange		0.848	0.798	1.062	0.077
106301262	MISSION HOSPITAL REGIONAL MEDICAL CENTER	Orange		1.270	1.074	1.183	0.102
106300225	ORANGE COAST MEMORIAL MEDICAL CENTER	Orange		0.704	0.970	0.726	0.045
106301297	PLACENTIA-LINDA COMMUNITY HOSPITAL	Orange		0.795	0.822	0.967	0.156
106301317	SADDLEBACK MEMORIAL MEDICAL CENTER	Orange		0.917	0.987	0.929	0.028
106301337	SOUTH COAST MEDICAL CENTER	Orange		0.953	1.130	0.843	0.131
106301340	ST. JOSEPH HOSPITAL - ORANGE	Orange		0.876	1.007	0.870	0.079
106301342	ST. JUDE MEDICAL CENTER	Orange		1.509	1.118	1.350	0.071
106301279	UNIVERSITY OF CALIFORNIA IRVINE MED CTR	Orange	T	1.192	1.337	0.891	0.466
106301379	WEST ANAHEIM MEDICAL CENTER	Orange		0.387	0.597	0.649	0.129
106301566	WESTERN MEDICAL CENTER-SANTA ANA	Orange		0.730	0.861	0.848	0.341
106361144	CHINO VALLEY MEDICAL CENTER	Riverside-San Bernardino		1.550	0.738	2.102	0.333
106331152	CORONA REGIONAL MEDICAL CENTER	Riverside-San Bernardino		0.679	0.665	1.021	0.201
106331164	DESERT REGIONAL MEDICAL CENTER	Riverside-San Bernardino		1.236	0.952	1.299	0.268
106364144	DESERT VALLEY HOSPITAL	Riverside-San Bernardino		0.945	0.858	1.102	0.150
106361166	DOCTORS HSP MED CTR OF MONTCLAIR	Riverside-San Bernardino		0.814	0.702	1.159	0.285
106331168	EISENHOWER MEDICAL CENTER	Riverside-San Bernardino		0.999	0.954	1.047	0.032
106331194	HEMET VALLEY MEDICAL CENTER	Riverside-San Bernardino		0.608	0.664	0.916	0.157
106331216	JOHN F. KENNEDY MEMORIAL HOSPITAL	Riverside-San Bernardino		0.814	0.862	0.945	0.381
106361246	LOMA LINDA UNIVERSITY MEDICAL CENTER	Riverside-San Bernardino	T	1.115	1.054	1.058	0.437
106331293	PARKVIEW COMMUNITY HOSPITAL	Riverside-San Bernardino		1.002	1.002	1.000	0.278
106361308	REDLANDS COMMUNITY HOSPITAL	Riverside-San Bernardino		0.916	0.876	1.045	0.120
106331312	RIVERSIDE COMMUNITY HOSPITAL	Riverside-San Bernardino		0.994	0.763	1.304	0.185
106334487	RIVERSIDE COUNTY REGIONAL MEDICAL CENTER	Riverside-San Bernardino		0.819	0.994	0.823	0.658
106361318	SAN ANTONIO COMMUNITY HOSPITAL	Riverside-San Bernardino		0.706	0.848	0.833	0.095
106334068	SOUTHWEST HEALTHCARE SYSTEM-MURRIETA	Riverside-San Bernardino		0.721	0.652	1.106	0.110
106361339	ST. BERNARDINE MEDICAL CENTER	Riverside-San Bernardino		0.714	0.777	0.919	0.220
106090793	BARTON MEMORIAL HOSPITAL	Sacramento		1.572	1.205	1.305	0.229
106340947	MERCY GENERAL HOSPITAL	Sacramento		0.811	0.832	0.975	0.128
106344029	MERCY HOSPITAL - FOLSOM	Sacramento		0.913	0.745	1.225	0.088
106340950	MERCY SAN JUAN HOSPITAL	Sacramento		1.185	0.835	1.419	0.272
106340951	METHODIST HOSPITAL OF SACRAMENTO	Sacramento		1.031	0.917	1.124	0.354
106310791	SUTTER AUBURN FAITH HOSPITAL	Sacramento		1.260	0.929	1.357	0.126
106574010	SUTTER DAVIS HOSPITAL	Sacramento		0.975	0.838	1.163	0.265
106341051	SUTTER MEDICAL CENTER-SACRAMENTO	Sacramento		1.578	1.057	1.492	0.257
106311000	SUTTER ROSEVILLE MEDICAL CENTER	Sacramento		1.331	0.951	1.400	0.176
106341006	UNIVERSITY OF CALIFORNIA DAVIS MED CTR	Sacramento	T	1.597	1.384	1.154	0.395
106370652	ALVARADO HOSPITAL MEDICAL CENTER	San Diego		1.165	0.978	1.191	0.171
106370673	CHILDRENS HOSPITAL-SAN DIEGO	San Diego		0.789	1.007	0.783	0.515
106370714	GROSSMONT HOSPITAL	San Diego		1.240	0.997	1.243	0.206
106370755	PALOMAR MEDICAL CENTER	San Diego		1.033	0.992	1.041	0.230
106370977	POMERADO HOSPITAL	San Diego		0.953	1.089	0.875	0.136
106371256	SCRIPPS GREEN HOSPITAL	San Diego		0.981	0.876	1.120	0.011
106371394	SCRIPPS MEMORIAL HOSPITAL - ENCINITAS	San Diego		1.206	1.097	1.099	0.089
106370771	SCRIPPS MEMORIAL HOSPITAL-LA JOLLA	San Diego		1.002	0.990	1.012	0.053
106370744	SCRIPPS MERCY HOSPITAL	San Diego		0.963	0.871	1.105	0.229

Attachment G-4
Buyer Cost Index (BCI), Hospital Cost Index (HCI) and Ratio - Sort by Region and Name
Limited to Hospitals with \$10 million or greater Estimated Third Party Managed Care Allowed

OSHPD ID	Hospital	Region	Major Teaching	(A)	(B)	(C=A/B)	Inpatient Percent Indigent and Medi-Cal
				Area Adjusted Buyer Cost Index	Area Adjusted Hospital Cost Index	Ratio	
106370875	SHARP CHULA VISTA MEDICAL CENTER	San Diego		1.222	0.891	1.372	0.241
106370695	SHARP MARY BIRCH HOSPITAL FOR WOMEN	San Diego		1.040	0.933	1.114	0.334
106370694	SHARP MEMORIAL HOSPITAL	San Diego		1.192	1.066	1.119	0.135
106370780	TRI-CITY MEDICAL CENTER	San Diego		0.766	0.870	0.880	0.108
106370782	UNIVERSITY OF CALIF - SAN DIEGO MED CTR	San Diego	T	0.898	1.027	0.875	0.394
106380929	CALIFORNIA PACIFIC MEDICAL CENTER	San Francisco-San Mateo-Marin		1.378	1.199	1.149	0.121
106211006	MARIN GENERAL HOSPITAL	San Francisco-San Mateo-Marin		1.269	1.167	1.087	0.145
106410852	PENINSULA MEDICAL CENTER	San Francisco-San Mateo-Marin		0.672	1.022	0.658	0.047
106410891	SEQUOIA HOSPITAL	San Francisco-San Mateo-Marin		1.068	0.914	1.168	0.027
106410817	SETON MEDICAL CENTER	San Francisco-San Mateo-Marin		1.422	1.016	1.400	0.218
106380964	ST. LUKES HOSPITAL	San Francisco-San Mateo-Marin		1.258	1.056	1.192	0.422
106380965	ST. MARYS MEDICAL CENTER	San Francisco-San Mateo-Marin		1.121	1.104	1.016	0.070
106381154	UCSF MEDICAL CENTER	San Francisco-San Mateo-Marin	T	0.730	0.971	0.753	0.241
106281047	QUEEN OF THE VALLEY HOSPITAL	Sonoma-Napa		1.157	1.077	1.074	0.121
106491064	SANTA ROSA MEMORIAL HOSPITAL	Sonoma-Napa		1.135	1.054	1.076	0.182
106281078	ST. HELENA HOSPITAL	Sonoma-Napa		0.867	0.966	0.897	0.130
106490919	SUTTER MEDICAL CENTER OF SANTA ROSA	Sonoma-Napa		1.077	1.085	0.992	0.265
106430743	COMMUNITY HOSPITAL OF LOS GATOS	South Bay		0.853	1.079	0.791	0.021
106430763	EL CAMINO HOSPITAL	South Bay		0.951	0.893	1.064	0.073
106430779	GOOD SAMARITAN HOSPITAL - SAN JOSE	South Bay		0.861	0.978	0.880	0.050
106434040	LUCILE S PACKARD CHILDRENS HOSPITAL	South Bay		1.530	1.493	1.024	0.370
106430837	O CONNOR HOSPITAL	South Bay		0.970	0.913	1.062	0.127
106430705	REGIONAL MEDICAL CENTER OF SAN JOSE	South Bay		1.061	1.004	1.057	0.179
106270875	SALINAS VALLEY MEMORIAL HOSPITAL	South Bay		1.495	1.248	1.198	0.112
106430883	SANTA CLARA VALLEY MEDICAL CENTER	South Bay		1.369	1.637	0.836	0.691
106434138	ST. LOUISE REGIONAL HOSPITAL	South Bay		1.112	0.987	1.126	0.155
106430905	STANFORD UNIVERSITY HOSPITAL	South Bay	T	1.194	1.228	0.972	0.108
106444013	WATSONVILLE COMMUNITY HOSPITAL	South Bay		1.089	1.020	1.068	0.286